

**FACILITY TIME REPORT FOR 1 APRIL 2024 – 31 MARCH 2025 – CENTRAL  
FUNCTION EMPLOYEES (Excluding Teachers)**

**Table 1**

**Relevant union officials**

What was the total number of your employees who were relevant union officials during the relevant period?

<i>Number of employees who were relevant union officials during the relevant period</i>	<i>Full-time equivalent number</i>
17	16.9

**Table 2**

**Percentage of time spent on facility time**

How many of your employees who were relevant union officials employed during the relevant period spent a) 0%, b) 15-50%, c) 51%- 99% or d) 100% of their working hours on facility time?

<i>Percentage of time</i>	<i>Number of employees</i>
0%	0
1% - 50%	15
51% - 99%	0
100%	2

**Table 3**

**Percentage of pay bill spent on facility time**

<i>First Column</i>	<i>Figures</i>
Provide the total cost of facility time	£121,954
Provide the total pay bill	£140,427,672
Provide the percentage of the total pay bill spent on facility time, calculated as: (total cost of facility time ÷ total pay bill) x 100	0.08%

**Table 4**

**Paid trade union activities**

As a percentage of total paid facility time hours, how many hours were spent by employees who were relevant union officials during the relevant period on trade union activities?

<i>Time spent on paid trade union activities as a percentage of total paid facility time hours calculated as:</i>	<i>£7,217.07 (374.8 hours)</i>
<i>(total hours spent on paid trade union activities by relevant union officials during the relevant period ÷ total paid facility time hours) x 100</i>	5.9%