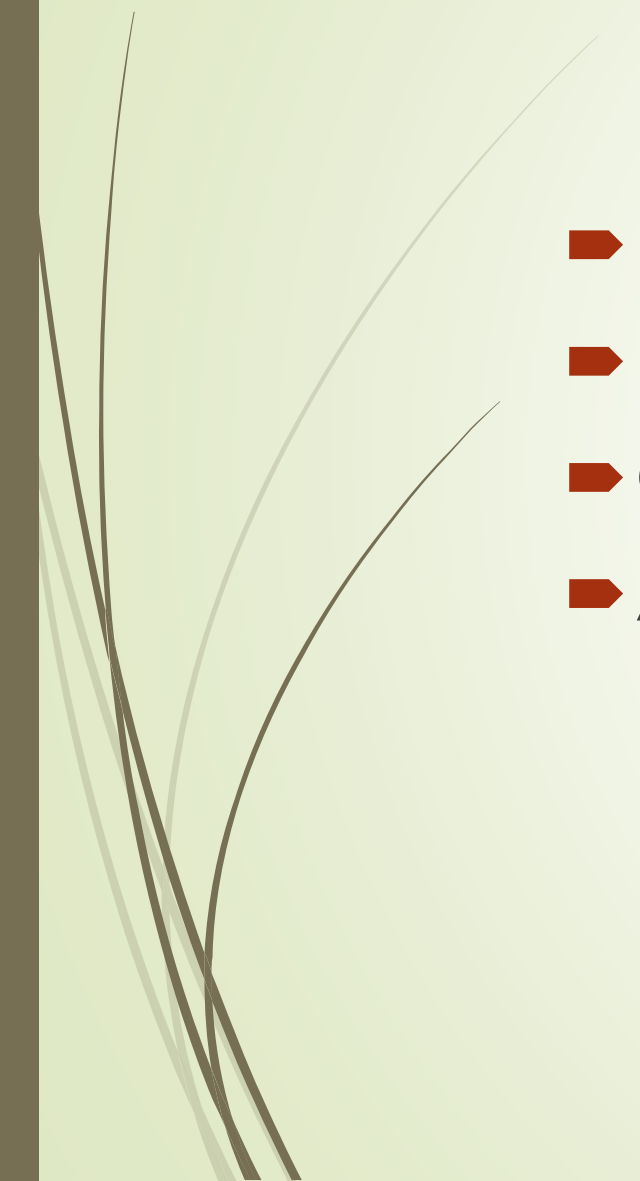


Dunbar and East Linton Area Partnership

Projects successfully completed in 2018-19



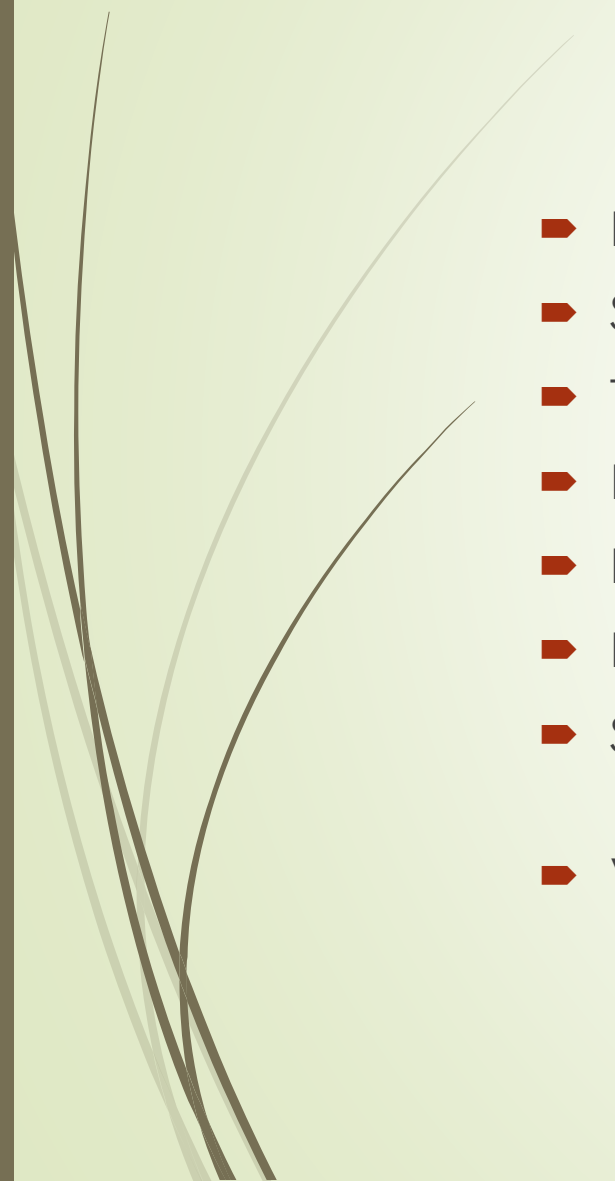
Our Budget for April 2018 – March 2019



➤ Education	£100,000
➤ Roads	£ 50,000
➤ General Fund	£ 50,000
➤ Amenities	£100,000
(influence on deployment of men and machines)	



Education Budget



➤ Dunbar Cluster – Community Support Worker	£45,000
➤ Support from the Start – Family Support Worker	£25,000
➤ The Ridge Backlands Project	£15,000
➤ Relax Kids Pilot Project Dunbar Primary	£ 7,000
➤ Dunbar Grammar School Inclusion Fund	£ 8,000
➤ Knox Meadowpark	£ 832
➤ Summer School 2018 (SS18 carried over from 2017-18 budget)	£28,500
➤ Various Food Poverty Appeals	£ 3,224



Summer School 2018



134 Disadvantaged children were given a Summer experience they would not otherwise have been able to afford

Roads Budget

- New stretch of pavement on Dunbar's Back Road





General Fund



■ Belhaven Surf Centre	£20,000
■ Dunbar High Street Painting project	£10,000
■ Dunbar Prom Resurfacing (match funding)	£ 4,735
■ New granite Benches for Dunbar High Street	£ 4,000
■ East Linton Xmas lights – lamppost works	£ 2,000
■ Sustaining Dunbar Belhaven Growing Together	£ 3,000
■ St Anne's Peace garden (match funding)	£ 2,500
■ Dunbar Dementia	£ 2,581
■ West Barns Hall disabled Parking (planning costs)	£ 400
■ Dunbar Corn Exchange electrics and plumbing Additional moneys from VAT refund)	£ 4,140



New Surf Centre



High Street Painting Project



Prom Resurfacing



Belhaven Garden



West Barns Village Hall



St Anne's Peace Garden



Corn Exchange Electrics & plumbing




Barry's Benches

New Granite Benches



Dunbar High Street Painting Project





Projects for 2019 - 2020

- Same budget as last year
- A young persons sub group will consider ideas and applications for education funding
- Applications to the General Fund will favour match funding of projects rather than 100% funding
- We will negotiate with ELC to make better use of the Amenities budget

But what are your ideas and your priorities for your towns and villages?