

# East Lothian Council

FOI Ref: 2018/260(483083)

*I request the following information:*

*The amount of money spent on the funding of drug addiction services in the years:*

*i) 2015/16*

*ii) 2016/2017*

*iii) 2017/2018 (To the date of the FOI Request)*

*If the figures are collated in a different year grouping then please specify.*

Please refer to Appendix I overleaf. Please also note the following:

- The information has been provided by Midlothian and East Lothian Drug and Alcohol Partnership (MELDAP).
- MELDAP is unable to separate specific information about drugs over alcohol.
- Most of MELDAP's services for adults, young people and families see people with drug and/or alcohol issues under the descriptor of "substance misuse".
- Income is recorded for Midlothian and East Lothian combined.
- A "projected" income is recorded for 2017/18. This reflects that, at the time of compilation, MELDAP had not received all income, nor recorded all expenditure, for 2017/18.

# East Lothian Council

FOI Ref: 2018/260(483083)

## Appendix I

FINANCIAL FRAMEWORK – 2015/16

Total Income from all sources

Income	Alcohol	Drugs	Total
Earmarked funding from Scottish Government	£1,118,100	£1,268,100	£2,386,200 [includes monies held in "one off" reserve by NHSL]
Funding from Local Authority	£164,739	£122,740	£287,479
Funding from NHS (excluding funding earmarked from Scottish Government)	£394,234	£1,014,374	£1,404,608
Funding from other sources		£28,986	£28,986
<b>Total</b>	<b>£1,677,073</b>	<b>£2,434,200</b>	<b>£4,111,273</b>

FINANCIAL FRAMEWORK – 2016/17

Total Income from all sources

Income	Substance Misuse (Alcohol and Drugs)
Earmarked funding from Scottish Government	£1,777,427
Funding from Local Authority	£294,000
Funding from NHS (excluding funding earmarked from Scottish Government)	£1,451,738
Funding from other sources	£10,981
<b>Total</b>	<b>£3,534,146</b>

FINANCIAL FRAMEWORK – 2017/18

Projected Total Income from all sources

Income	Substance Misuse (Alcohol and Drugs)
Earmarked funding from Scottish Government	£1,777,427
Funding from Local Authority	£294,000
Funding from NHS (excluding funding earmarked from Scottish Government)	£1,451,738
Funding from other sources	£10,981
<b>Total</b>	<b>£3,534,146</b>