

Question 2	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18
	Actual (£)	Actual (£)	Actual (£)	Actual (£)	Actual (£)	Actual (£)	Actual (£)	Actual (£)	Actual (£)
Total Homelessness - B&B Costs	260,077.14	165,611.20	143,268.05	112,698.73	163,018.53	198,631.66	290,350.31	405,363.75	779,265.37
Total Homelessness - Private Sector Leasing	95,722.80	86,103.70	17,386.21	14,424.98	-7,873.97	94,208.78	140,916.22	110,107.14	-32,446.34
Premises Costs-Operating lease	77,126.62	46,401.36	38,680.18	49,610.27	32,561.67	0	0	0	0
Cost to ELC	432,926.56	298,116.26	199,334.44	176,733.98	187,706.23	292,840.44	431,266.53	515,470.89	746,819.03

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	Actual (£)	Actual (£)	Actual (£)	Actual (£)	Actual (£)	Actual (£)	Actual (£)	Actual (£)	Actual (£)
Total Homelessness - Homeless Strategy	-	-	-	-	-	-	-	196,725.97	203,767.16
Total Strategy & Development - Homeless Strategy	314,000.00	-10,328.29	232,356.74	201,286.72	221,691.55	189,802.14	347,692.64	-	-