

	2013/14 £000s	2014/15 £000s	2015/16 £000s	2016/17 £000s	2017/18 £000s
Synthetic pitches	1,375	229	2,020	73	42
Sports Pitches & Pavilions	22	76	9	47	568
Sports Centres	137	147	468	303	207
Tennis Courts	20	261	393	17	13
Total	1,553	712	2,891	440	829

Extracted from CRQ Reports:

**Synthetic or All Weather (3G or 4G) Pitch
& Play**

3G Pitch - Middleshot Square	496,421	40,792	13,309	0	0
3G Pitch - Recreation Park	497,777	30,855	13,186	0	0
Synthetic/All Weather Pitches	0	0	1,979,232	72,752	41,700
Forresters Football Park, Tranent	0	0	0	0	0
Hallhill Pitch	380,895	157,317	14,266	0	0
Gross Spend	1,375,093	228,963	2,019,992	72,752	41,700

Sports Centres managed by Enjoy

Musselburgh Sports Centre	32,354	32,710	1,990	156,495	98,552
Aubigny Centre	26,526	16,580	13,219	41,038	8,192
North Berwick Sports Centre	0	44,237	362,636	6,423	59,118
Loch Centre, Tranent	11,519	50,859	10,942	72,259	41,068
Meadowmill Sports Centre	66,123	2,339	79,597	27,105	0
	136,521	146,724	468,384	303,319	206,930

Pavilions

Winterfield Clubhouse - demolition	0	0	0	43,619	0
Olivebank Pavilion	6,166	64,424	0	0	0
Pavillion, Middleshot Square, Prestonpans	0	9,054	0	0	0
Ormiston Park	0	0	9,061	3,361	683,564
Whittingham Drive Pavilion	16,074	2,050	0	0	0
	22,239	75,528	9,061	46,980	683,564

Income

Sport Scotland grant	0	0	0	0	110,000
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Tennis Courts

Lewisvale Park	12,751	113,962	155,710	9,736	0
Neilson Park	0	93,951	110,707	2,390	0
Polson Park	0	34,872	86,065	4,774	12,614
Longniddry Park	6,794	18,258	40,903	0	0
	19,545	261,043	393,386	16,900	12,614

1,553,399 712,259 2,890,822 439,951 944,807

Income

Musselburgh Tennis Club	0	0	0	20,000	
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