

# East Lothian Council

FOI Ref: 2018/493959

***Please provide the following information, in reference to Humbie, Athelstaneford and Stenton Primary Schools-***

- ***How many staff are employed by the council directly or indirectly to serve the pupils and staff in those schools?***

Athelstaneford	14
Humbie	6
Stenton	3

- ***What are the staff costs including employer contributions and pension costs?***

Please refer to Appendix I overleaf.

- ***How many pupils attend each school, split by primary and nursery?***

School	Nursery	Primary
Athelstaneford	20	56
Humbie	9	15
Stenton	0	19

- ***How many pupils are due to join over the next 3 years and leave?***

Please refer to Appendix II overleaf.

- ***In relation to pupils leaving all 3 schools- how many have left each year and how many have gone to existing council schools for the same periods?***

		Humbie	Athelstaneford	Stenton
June 2014	Council Destination	0	5	4
	Non-Council Destination	0	0	1
June 2015	Council Destination	0	9	5
	Non-Council Destination	2	0	0
June 2016	Council Destination	2	2	7
	Non-Council Destination	1	0	1
June 2017	Council Destination	1	6	2
	Non-Council Destination	0	0	1

- ***What are the annual school running costs excluding staff?***

Please refer to Appendix I overleaf.

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- ***What are the expected renovations or refurbishments for the same 3 school estate?***

Excluding planned, statutory and reactive maintenance there are no major renovations/refurbishments works planned over the next 3 years for these particular Schools. For these Schools £14,250.00 has currently been planned in the Priority Works Budget.

- ***What is the cost per pupil of school transport for secondary pupils from these primary schools, as an indicator of the cost to transport primary pupils to a main town school?***

School	Transport cost
Athelstaneford	£190.00
Humbie	£1,328.00
Stenton	£1,326.00

- ***What is the Property value of the school location?***

Please refer to Appendix III overleaf.

- ***What value is held on the council asset register of these school buildings and land sites?***

Please refer to Appendix III overleaf.

Finally, it may help to explain that Freedom of Information legislation only applies to information which is held or recorded by a public authority. It does not apply to views, opinions, intentions or questions which simply require a yes/no answer. In view of this, some of the questions asked are not technically valid for the purposes of this legislation as they are not requests for specific recorded information that ELC may or may not hold.

In order to assist you, however, colleagues have addressed the questions posed to the best of their knowledge. For future reference, a link to the "Tips for Requesters" page of the Scottish Information Commissioner's website has been provided which you may find useful:

<http://www.itspublicknowledge.info/YourRights/Tipsforrequesters.aspx>

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## Appendix I

School	Staff costs 2017/18	Other devolved costs	Non-devolved costs	Running costs excluding staff
Athelstaneford	296,314	21,340	31,713	53,053
Humbie	180,698	12,788	16,118	28,906
Stenton	132,864	15,168	17,832	33,000

- Devolved costs – training, energy, rent, supplies & services.
- Non-devolved costs - waste uplift, amenity services, rates, water, cleaning, catering, janitorial.

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## Appendix II

The projected P1 intake and P7 leavers at each school for the next 3 years are:

### Athelstaneford Primary School

Session	Projected P1 intake at start of session	Projected P7 leavers at end of session
2018/19	6	7
2019/20	8	6
2020/21	4	9

### Humbie Primary School

Session	Projected P1 intake at start of session	Projected P7 leavers at end of session
2018/19	4	0
2019/20	4	0
2020/21	3	4

### Stenton Primary School

Session	Projected P1 intake at start of session	Projected P7 leavers at end of session
2018/19	7	1
2019/20	5	2
2020/21	0	5

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## Appendix III

Humbie	
Land and Buildings Value	£486,684
Land only	£76,413
Athelstaneford	
Land and Buildings Value	£897,240
Land only	£225,000
Stenton	
Land and Buildings	£494,807
Land only	£161,250