

East Lothian Council

FOI Ref: 2018/499444

Q1:

Projected Education management accounts outturn 2017/18 = £81,730,193 (exc PPP repayments)

Education budget 2018/19 excl. PPP repayments - £83,916,436, increase of 2.7%

Q2:

Total FTE of Teachers 2017/18 = 973 (as at Sept Census)

Expected FTE of Teachers 2018/19 = Information not available at this time*

Q3:

Total Number of School Pupils (inc Nursery) in 2017/18 = 16,104 (as at Sept Census)

Expected Number of School Pupils (inc Nursery) in 2018/19 = Information not available at this time*

Q4:

Number of Education Support Staff Employed (FTE) 2017/18 = 404.29 (as at Sept Census)

Number of Education Support Staff Budgeted for 2018/19 = Information not available at this time*

Q5:

CPD: The teaching allocation for 17-18 was £57,730 (primary & secondary). This has decreased to £50,751 in 18-19, 12% less.

They also have a base allocation which could be for teaching or non-teaching staff, was £500 in 17-18 and £400 in 18-19.

Q6:

Capital spend 17-18 = £16,318,000

Anticipated capital spend 18-19 = £25,120,000, increase of 59%

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For questions 7 to 9 please see the Council's budget papers that were approved at the meeting of full Council on 13 February 2018, accessible via the Committees page on the Council Website. This means that, for the purposes of this legislation, this part of your request is exempt under Section 25(1) of the Freedom of Information (Scotland) Act 2002 as the information is otherwise accessible. We have, however, provided a link to the relevant page for your convenience:

https://www.eastlothian.gov.uk/download/meetings/id/19598/01a_minute_of_meeting_of_east_lothian_council_13_02_18_for_approval

Finally, with regard to question 10, it may help to explain that Freedom of Information legislation only applies to information which is held or recorded by a public authority. It does not apply to views, opinions, intentions or questions which simply require a yes/no answer. In view of this, under Section 17(1)(b) of the Act, I must formally advise you that East Lothian Council has been unable to comply with this part of your request as the information you require is not held.

For future reference, a link to the "Tips for Requesters" page of the Scottish Information Commissioner's website has been provided which you may find useful:

<http://www.itspublicknowledge.info/YourRights/Tipsforrequesters.aspx>

*Under Section 17(1)(b) of the Act, I must formally advise you that East Lothian Council has been unable to comply with those parts of your request marked * as the information you require is not held.