

Previous Year Actual £		Year to Date Actual £
2015/16	STAFF COSTS SUMMARY	2016/17
36,504,390.93	Normal Time	37,516,768.17
210,777.09	Overtime	159,190.87
2,875,339.22	National Insurance	3,837,688.06
5,934,161.29	Superannuation	6,284,794.63
468.00	Agency Staff Costs	
<u>45,525,136.53</u>	Teachers	<u>47,798,441.73</u>
782,805.72	Normal Time	741,477.96
89,592.84	National Insurance	93,369.26
139,977.90	Superannuation	131,133.84
	Agency Staff Costs	118,824.15
<u>1,012,376.46</u>	Chief Officers	<u>1,084,805.21</u>
58,095,007.53	Normal Time	59,438,717.93
2,125,829.48	Overtime	2,064,635.78
3,681,414.66	National Insurance	5,096,415.37
11,675,740.75	Superannuation	12,085,976.01
1,347,224.84	Agency Staff Costs	1,234,790.44
<u>76,925,217.26</u>	Local Govt Workers	<u>79,920,535.53</u>
4,306,583.22	Normal Time	4,296,763.77
270,324.10	Overtime	250,151.52
327,260.65	National Insurance	446,696.61
866,138.61	Superannuation	871,740.94
	Agency Staff Costs	75,208.79
<u>5,770,306.58</u>	Craft Workers	<u>5,940,561.63</u>
129,233,036.83	TOTAL	134,744,344.10