

Freedom of Information Request

1/ Is your authority responsible for the provision of Adult Social Care?

Yes

2/ If the answer is yes but responsibility for managing ASC has been delegated to another organisation (such as an NHS Trust) then please name the organisation.

N/A

3/ If responsibility has not been delegated and ASC is managed by your organisation then please complete the schedule below.

Fin. Year	Net Budget £000s	Net Spend £000s	Variance £000s	Total No. of Clients Receiving a Service
2012/13	48,700	48,366	-334	
2013/14	47,428	48,084	656	
2014/15	47,212	47,603	391	
2015/16	56,936	58,144	1,207	
2016/17	52,046	51,985	-62	

4/ Please state the number of finance staff/management accountants currently responsible for monitoring ASC budgets.

1.57fte

5/ Please state the total number of budget holders currently managing the overall ASC budget.

9 Budget Holders