

East Lothian Council

FOI Ref: 2018/515783

Can you please confirm how many employees (expressed both as a headcount and as FTE) you currently employ in each care home and children's care home in your local authority? Can you also confirm the client capacity for each home?

The Abbey

Maximum capacity of 30 residents – 28 permanent and 2 respite

Staffing:

Day Social Care Workers (SCWs)	22 headcount 14.88 FTE
Night SCWs	14 headcount 8.67 FTE
SSCWs	4 headcount 3.17 FTE
Management	2 headcount 2 FTE
Business support	1 headcount 0.8 FTE

Domestic, kitchen, laundry and handyman are managed by FM

Crookston

Residents - 40.

Staffing:

Unit Manager	1 FTE
Assistant Unit Manager	1 FTE
Senior Social Care Worker	5.6 FTE
Night Senior Social Care Worker	2 FTE
Social Care Worker	28 FTE
Night Social Care Worker	10 FTE
Activity Leader	1.08 FTE
Senior Support Services Assistant	2.3 FTE

Eskgreen

Maximum capacity of 30 residents – 27 permanent and 3 respite

Staffing:

Day SCWs	22 staff which consist of: 6 Full time (4 x 37 hours; 2 x 35 hours) 16 part time
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Night SCWs	10 staff which consist of: 3 x 30.75 7 x 20.5
FTE 619 for both day and night shift	
Management	2 staff which consist of: 1 x 35 hours Manager 1 x 37 hours Assistant Manager FTE 14.4
Seniors	3 seniors on 37 hours (FTE 7)
Senior Business Support Assistant	1 x 27 hours (FTE 3.86)
Domestic, Kitchen, laundry and handyman are arranged by FM	