

Expenditure (excl Dep'n, pension reserve)

Area	2013/14	2014/15	2015/16	2016/17	2017/18
Libraries	2,472,107	2,107,732	2,383,170	2,246,011	1,708,929
Museums	372,772	827,557	839,425	629,264	369,815

Income (incl grants)

2013/14	2014/15	2015/16	2016/17	2017/18
(84,133)	(84,983)	(274,994)	(300,476)	(285,498)
(20,070)	(112,820)	(98,625)	(30,198)	(29,415)