

**Day centres**

	2010	2011	2012	2013	2014	2015	2016	2017	2018
	£	£	£	£	£	£	£	£	£
Total net budget	2,085,605	2,104,284	2,085,010	2,132,569	2,296,780	2,381,472	2,809,185	3,103,102	2,967,011

Services for Adults - Mansfield Road Resource Centre	444,523.00	
Services for Adults - One to One		102,484.00
Services for Adults - Port Seton Resource Centre	455,339.00	
Services for Adults - Prestonpans Resource Centre	370,398.00	
Services for Adults - Supported Employment		
Services for Adults - Tynebank Resource Centre	795,345.00	
Services for Adults - Nungate & Haddington	20,000.00	
	2,085,605.00	

Services for Adults - Mansfield Road Resource Centre	349,872.00	
Services for Adults - One to One		53,104.00
Services for Adults - Port Seton Resource Centre	471,464.00	
Services for Adults - Prestonpans Resource Centre	362,418.00	
Services for Adults - Supported Employment		
Services for Adults - Tynebank Resource Centre	916,208.43	
Services for Adults - Nungate & Haddington	4,322.00	
	2,104,284.43	

Services for Adults - Mansfield Road Resource Centre	362,113.87	
Services for Adults - One to One		270,705.00
Services for Adults - Port Seton Resource Centre	458,044.16	
Services for Adults - Prestonpans Resource Centre	349,056.07	
Services for Adults - Tynebank Resource Centre	915,795.52	
	2,085,009.62	

Resources - Mansfield Road Resource Centre	358,917.47	
Resources - One to One		220,705.00
Resources - Port Seton Resource Centre	447,166.26	
Resources - Prestonpans Resource Centre	338,178.17	
Resources - Supported Employment	84,500.00	
Resources - Tynebank Resource Centre	903,806.60	
	2,132,568.50	

Resources - Fisherrow/Musselburgh Hub	451,802.68	
Resources - One to One		78,120.00
Resources - Gullane Medical/Day Centre	0.00	
Resources - Port Seton Resource Centre	479,412.00	
Resources - Prestonpans Resource Centre	324,561.24	
Resources - Supported Employment	0.00	
Resources - Tynebank Resource Centre	1,041,004.03	
	2,296,779.95	

Resources - Fisherrow/Musselburgh Hub	572,500.00
Resources - One to One	0.00
Resources - Gullane Medical/Day Centre	0.00
Resources - Port Seton Resource Centre	492,300.00
Resources - Prestonpans Resource Centre	319,400.00
Resources - Supported Employment	0.00
Resources - Tynebank Resource Centre	997,271.86
	<b>2,381,471.86</b>

Resources - Fisherrow/Musselburgh Hub	470,612.00
Resources - One to One	0.00
Resources - Gullane Medical/Day Centre	0.00
Resources - Port Seton Resource Centre	332,604.00
Resources - Prestonpans Resource Centre	254,412.00
Resources - Tynebank Resource Centre	965,388.86
Resources - Nungate & Haddington	0.00
<b>Total</b>	<b>2,023,016.86</b>

Strategic & Policy - Day Centres 786,168.00

**Total 2,809,184.86**



Fisherrow/Musselburgh Hub	377,870.00
Port Seton Resource Centre	324,728.00
Prestonpans Resource Centre	269,582.00
Tynebank Resource Centre	1,344,753.64
<b>Total</b>	<b>2,316,933.64</b>

Day Centres 786,168.00

**Total 3,103,101.64**

Fisherrow/Musselburgh Hub	297,070.00
Port Seton Resource Centre	569,730.00
Prestonpans Resource Centre	17,300.00
Tynebank Resource Centre	1,271,742.99
Total	<b>2,155,842.99</b>

Day Centres 811,168.00

**2,967,010.99**