

East Lothian Council

FOI Ref: 2018/527555

Name of Integrated Joint Board: East Lothian.							
Given that the period of time the information requested is for was not stipulated, I have given data for financial year 2017/18 unless otherwise identified							
Contracted Organisation	Sector provider NHS Provider/Local Authority provider 3 rd sector Independent sector (Please state)	Type of service (see notes below for guidance)	Annual Contract/Grant value	Date last tendered	People benefit-no.	Sector provision; Inpatient Care/Community Care/Primary Care/Universal Service. (Please state)	Children & young people /Adults (inc Older Adult)
CHANGES	3 rd Sector	Rehabilitation/ Recovery	£189,000	Grant April 2017	750 new enquiries	Community Care	Adults
Stepping Out	3 rd sector	Day Support	£60,207	Grant April 2017	60	Community Care	Adults
Penumbra	3 rd sector	Day Support	£186,338	2012	91	Community Care	Adults
Carr Gomm	3 rd Sector	Rehabilitation	£287,000	2017	11	Residential	Adults
CAPs	3 rd Sector	Advocacy	£107,065	Grant/Partnership April 2017	251	Community	Adults

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CMHT	NHS	Recovery – community service	£910,070	N/A	711 new referrals (current nursing & OT case load: 452)	Secondary Care Community	Adults
Older People CMHT	NHS	Recovery – community service	£460,497	N/A	170 new referrals (current nursing & OT case load: 301)	Secondary Care Community	Older People
EARS	3 rd Sector	Advocacy	£35,625	Funding agreed April 2017	86	Community	Older People

1	<i>Total investment; of IJB on Adult Mental Health Services</i>	£2,235,802
2	<i>Total investment; of IJB on Children’s Mental Health Services (if a delegated function)</i>	£
3	<i>Total investment; of IJB on third sector providers delivering adult mental health care and support</i>	£865,235
4	<i>Total Investment; of IJB on third sector providers delivering children and young persons mental health care and support?</i>	£
5	<i>Total investment; of IJB in Independent sector providers in Adult Mental Health services?</i>	£
6	<i>Total investment; of IJB in Independent sector providers in Children and Young peoples Mental Health services?</i>	£

Unless stated otherwise (eg caseloads for the 2 MHTeams which is info at time of writing), the data provided is from financial year 2017/18.