Name of Council				Q	1 For th	ne finan	
	a) Overall budget for child and young people's services?		c) Overall reduction in expenditure, to the nearest £'000, (compared to 2015/16 children and young people services:				
			i) Council provided services	<has been<br="" there="">a reduction in expenditure? (please choose from drop down box)</has>	ii) Alternative providers (i.e. voluntary and community sector or other organisations supporting young people)	<has been<br="" there="">a reduction in expenditure? (please choose from drop down box)</has>	
	13,095,978	664,830 (15+ team)	431,978 (increase)	No Reduction	682,857	Reduction	
East Lothian							

Do Not Remove-> Reduction

## **cial year 2016/17:**

the budget for childr		nearest £000 (compa 's services for ages 1 orded?	e) Overall reduction in the number of directly employed youth workers and youth support workers (Head count/FTE)?	f) Overall reduction 2015/16) in:	on (compared to	
i) Council provided services	<has been<br="" there="">a reduction in expenditure? (please choose from drop down box)</has>	ii) Alternative providers (i.e. voluntary and community sector or other organisations supporting young people)	<has (please="" a="" been="" box)<="" choose="" down="" drop="" expenditure?="" from="" in="" reduction="" td="" there=""><td></td><td>i) Number of youth centres</td><td>II. Number of allocated places for young people in youth centres (if recorded)</td></has>		i) Number of youth centres	II. Number of allocated places for young people in youth centres (if recorded)
-28,730	Reduction	Information Not Held	Information Not Held	Information Not Held	Information Not Held	Information Not Held

## Q2 For the financial year 2017

a) Overall budget for children and young people's services?	b) Overall budget for children and young people's services for ages 13-19 and young people up to age 25 with a disability if recorded?	c) Overall reduction children and young p		e nearest £'000, (comp	pared to 2016/17) on	(compared to 2016/1	in expenditure, to the 7), in the budget for c r ages 13-19 and youn recorded?
		i) Council provided services	a reduction in expenditure? (please choose	ii) Alternative providers (i.e. voluntary and community sector or other organisations supporting young people)	<has been<br="" there="">a reduction in expenditure? (please choose from drop down box)</has>	i) Council provided services	<has been<br="" there="">a reduction in expenditure? (please choose from drop down box)</has>
13,350,200	665,380 (15+ team)	254,222	No Reduction	638,248.00	Reduction	550	No Reduction

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7		1

nearest £000 hildren and young g people up to age		e) Overall reduction in the number of directly employed youth workers and youth support workers (Head count/FTE)?		on (compared to	a) Overall budget for children and young people's services?	b) Overall budget for children and young people's services for ages 13-19 and young people up to age 25 with a disability if recorded?
ii) Alternative providers (i.e. voluntary and community sector or other organisations supporting young people)	<has been<br="" there="">a reduction in expenditure? (please choose from drop down box)</has>		i) Number of youth centres	II. Number of allocated places for young people in youth centres (if recorded)		
Information Not Held	Information Not Held	Information Not Held	Information Not Held	Information Not Held	13,859,387	719,340 (15+team)

## Q3 For the financial year 2018/19:

children and young people services:				d) Overall reduction in expenditure, to the nearest £000 (compared to 2017/18), in the budget for children and young people's services for ages 13-19 and young people up to age 25 with a disability if recorded?				e) Overall reduction in the number of directly employed youth workers and youth support workers (Head count/FTE)?
i) Council provided services	a reduction in expenditure? (please choose	ii) Alternative providers (i.e. voluntary and community sector or other organisations supporting young people)	<has (please="" a="" been="" box)<="" choose="" down="" drop="" expenditure?="" from="" in="" reduction="" td="" there=""><td>i) Council provided services</td><td><has been<br="" there="">a reduction in expenditure? (please choose from drop down box)</has></td><td>ii) Alternative providers (i.e. voluntary and community sector or other organisations supporting young people)</td><td><has been<br="" there="">a reduction in expenditure? (please choose from drop down box)</has></td><td></td></has>	i) Council provided services	<has been<br="" there="">a reduction in expenditure? (please choose from drop down box)</has>	ii) Alternative providers (i.e. voluntary and community sector or other organisations supporting young people)	<has been<br="" there="">a reduction in expenditure? (please choose from drop down box)</has>	
509,187	No Reduction	635,416.00	Reduction	53,960	No Reduction	Information Not Held	Information Not Held	Information Not Held

f) Overell reducti	ion (compand to	Q4 What is the current balance of expenditure between council provided services and alternative provision of children and young people services (with a focus on a budget	Q5 Please state whether di Council (NJC), Scottish Jo JNC for Youth and	int Council (SJC), or other	terms and conditions (p
f) Overall reduct 2017/18) in:	ion (compared to	for ages 13-19 and young people up to age 25 with a disability if recorded)?	JNC for Youth and Community Workers	National Joint Council (NJC)	Scottish Joint Council (SJC)
) Number of	II) Number of				
youth centres	allocated places for young				
	people in youth				
	centres (if recorded)				
Information Not Held	Information Not Held	Information Not Held	Information Not Held	Information Not Held	Information Not Hel

or Youth and Community se specify):	Workers, National Joint	Q6 Please supply a copy of the current youth service staffing structure showing the grade and rate of pay, gender and race for each post. Please attach a copy of this separately to your email response and state below whether it is attached or not.
Other (please specify)	No direct youth provision	
Information Not Held	Information Not Held	Information Not Held

