

Q1 For the finan

Name of Council						
	a) Overall budget for children and young people's services?	b) Overall budget for children and young people's services for ages 13-19 and young people up to age 25 with a disability if recorded?	c) Overall reduction in expenditure, to the nearest £'000, (compared to 2015/16) on children and young people services:			
			i) Council provided services	<---Has there been a reduction in expenditure? (please choose from drop down box)	ii) Alternative providers (i.e. voluntary and community sector or other organisations supporting young people)	<---Has there been a reduction in expenditure? (please choose from drop down box)
East Lothian	13,095,978	664,830 (15+ team)	431,978 (increase)	No Reduction	682,857	Reduction

Do Not Remove-> Reduction

Do Not Remove-> No Reduction

Q2 For the financial year 2017

a) Overall budget for children and young people's services?	b) Overall budget for children and young people's services for ages 13-19 and young people up to age 25 with a disability if recorded?	c) Overall reduction in expenditure, to the nearest £'000, (compared to 2016/17) on children and young people services:				d) Overall reduction in expenditure, to the nearest £'000, (compared to 2016/17), in the budget for children and young people's services for ages 13-19 and young people up to age 25 with a disability if recorded?	
		i) Council provided services	<----Has there been a reduction in expenditure? (please choose from drop down box)	ii) Alternative providers (i.e. voluntary and community sector or other organisations supporting young people)	<----Has there been a reduction in expenditure? (please choose from drop down box)	i) Council provided services	<----Has there been a reduction in expenditure? (please choose from drop down box)
13,350,200	665,380 (15+ team)	254,222	No Reduction	638,248.00	Reduction	550	No Reduction

7/18:

nearest £000
children and young
people up to age

e) Overall reduction in
the number of directly
employed youth
workers and youth
support workers
(Head count/FTE)?

f) Overall reduction (compared to
2016/17) in:

ii) Alternative
providers (i.e.
voluntary and
community sector
or other
organisations
supporting young
people)

<---Has there been
a reduction in
expenditure?
(please choose
from drop down
box)

i) Number of
youth centres

ii. Number of
allocated places
for young
people in youth
centres (if
recorded)

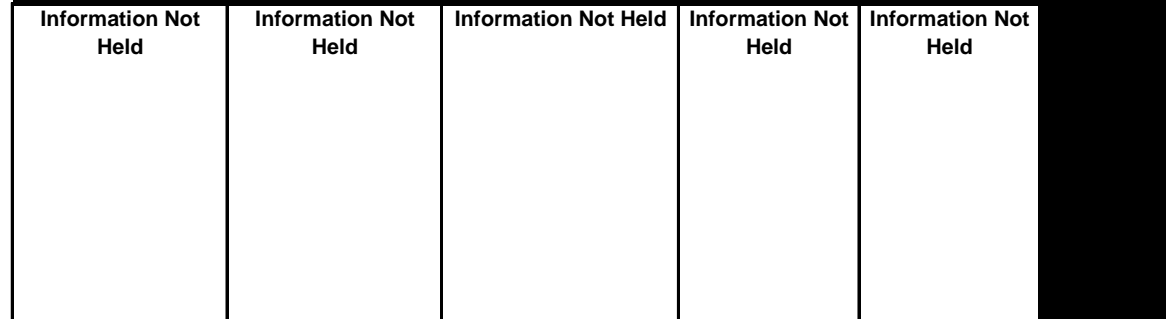
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a) Overall budget for children
and young people's services?

b) Overall budget for children
and young people's services
for ages 13-19 and young
people up to age 25 with a
disability if recorded?

13,859,387

719,340 (15+team)

Q3 For the financial year 2018/19:

c) Overall reduction in expenditure, to the nearest £'000, (compared to 2017/18) on children and young people services:				d) Overall reduction in expenditure, to the nearest £000 (compared to 2017/18), in the budget for children and young people's services for ages 13-19 and young people up to age 25 with a disability if recorded?				e) Overall reduction in the number of directly employed youth workers and youth support workers (Head count/FTE)?
i) Council provided services	<----Has there been a reduction in expenditure? (please choose from drop down box)	ii) Alternative providers (i.e. voluntary and community sector or other organisations supporting young people)	<----Has there been a reduction in expenditure? (please choose from drop down box)	i) Council provided services	<----Has there been a reduction in expenditure? (please choose from drop down box)	ii) Alternative providers (i.e. voluntary and community sector or other organisations supporting young people)	<----Has there been a reduction in expenditure? (please choose from drop down box)	
509,187	No Reduction	635,416.00	Reduction	53,960	No Reduction	Information Not Held	Information Not Held	Information Not Held

or Youth and Community Workers, National Joint
se specify):

Other (please specify)

No direct youth provision

Q6 Please supply a copy of the current youth service staffing structure showing the grade and rate of pay, gender and race for each post. Please attach a copy of this separately to your email response and state below whether it is attached or not.

Information Not Held

Information Not Held

Information Not Held

