**FACILITY TIME REPORT FOR 1 APRIL 2024 – 31 MARCH 2025 – CENTRAL FUNCTION EMPLOYEES (Excluding Teachers)**

**Table 1**

**Relevant union officials**

What was the total number of your employees who were relevant union officials during the relevant period?

|  |  |
| --- | --- |
| *Number of employees who were relevant union officials during the relevant period* | *Full-time equivalent number* |
| 17 | 16.9 |

**Table 2**

**Percentage of time spent on facility time**

How many of your employees who were relevant union officials employed during the relevant period spent a) 0%, b) 15-50%, c) 51%- 99% or d) 100% of their working hours on facility time?

|  |  |
| --- | --- |
| *Percentage of time* | *Number of employees* |
| 0% | 0 |
| 1% - 50% | 15 |
| 51% - 99% | 0 |
| 100% | 2 |

**Table 3**

**Percentage of pay bill spent on facility time**

|  |  |
| --- | --- |
| *First Column* | *Figures* |
| Provide the total cost of facility time | £121,954 |
| Provide the total pay bill | £140,427,672 |
| Provide the percentage of the total pay bill spent on facility time, calculated as:  (total cost of facility time ÷ total pay bill) x 100 | 0.08% |

**Table 4**

**Paid trade union activities**

As a percentage of total paid facility time hours, how many hours were spent by employees who were relevant union officials during the relevant period on trade union activities?

|  |  |
| --- | --- |
| *Time spent on paid trade union activities as a percentage of total paid facility time hours calculated as:*  *(total hours spent on paid trade union activities by relevant union officials during the relevant period ÷ total paid facility time hours) x 100* | *£7,217.07 (374.8 hours)*  5.9% |