

Members' Library Service Request Form

Date of Document	16/05/14
Originator	Gary Fenwick
Originator's Ref (if any)	GF
Document Title	Proposed Demolitions and Enabling Works at Millhill Lane, Musselburgh

Please indicate if access to the document is to be "unrestricted" or "restricted", with regard to the terms of the Local Government (Access to Information) Act 1985.

Unrestricted	<input checked="" type="checkbox"/>	Restricted	<input type="checkbox"/>
--------------	-------------------------------------	------------	--------------------------

If the document is "restricted", please state on what grounds (click on grey area for drop-down menu):

For Publication

Please indicate which committee this document should be recorded into (click on grey area for drop-down menu):

Cabinet

Additional information:

Authorised By	Richard Jennings
Designation	Head of Development
Date	03/06/2014

For Office Use Only:	
Library Reference	93/14
Date Received	04/06/14
Bulletin	Jun 14

REPORT TO: Members' Library Service

MEETING DATE:

BY: Depute Chief Executive – Partnerships and Services for Communities

SUBJECT: Proposed Demolitions and Enabling Works at Millhill Lane, Musselburgh

1 PURPOSE

- 1.1 To note the decision to award the contract for the Proposed Demolitions and Enabling Works at Millhill Lane, Musselburgh to Messrs RM Brown Demolitions Ltd, Tranent.

2 RECOMMENDATIONS

- 2.1 Cabinet is asked to note the decision of the Head of Development in consultation with the Head of Council Resources to accept Messrs RM Brown Demolitions Ltd's tender amounting to £57,328.00 after checking and noting that it is open for consideration until 23rd July 2014 for the Proposed Demolitions and Enabling Works at Millhill Lane, Musselburgh.

3 BACKGROUND

- 3.1 The Council proposes to provide a new residential and resource centre for children aged 12 – 18 at Millhill in Musselburgh. This will replace the current provision located at St Joseph's in Tranent, the lease for which expires in February 2015. The main works will be procured as a Design and Build contract to contractors in Lots 3 and 4 on the Council's Framework Agreement for Various Construction Works. These enabling works are designed to provide a cleared site to allow the main works to commence on site timeously when awarded to ensure completion of the centre by February 2015.
- 3.2 Tender Documents were prepared and issued to the four undernoted selected Contractors and the following offers were duly received. All tenders were subjected to detailed checks and contractors were requested to clarify the basis of pricing in relation to elements of the proposed enabling works to ensure equal tendering. The final tender amounts are indicated overleaf:

Ref	Contractor	Tender Amount Before Checking	Tender Amount After Checking	Lowest Checked Tender Amount
1	RM Brown Demolitions Ltd Tranent	£57,328.00	£57,328.00	<u>£57,328.00</u>
2	Forth Demolitions Ltd Edinburgh	£58,881.00	£58,881.00	
3	Daltons Demolitions Ltd Edinburgh	£79,746.00	£66,851.00	
4	Hunter Demolition Edinburgh	£85,891.00	£83,391.00	

3.3 As indicated at 3.2, Messrs RM Brown Demolitions Ltd's tender amounting to £57,328.00 after detailed checking remains the lowest of the offers submitted and has been competitively priced throughout.

The original Budget Cost Estimate for these works was circa £60,000.00.

3.4 Messrs RM Brown Demolitions Ltd, Tranent do not intend to use any domestic Sub-Contractors.

3.5 The Contract is prepared on a firm price basis in terms of the Minor Works Building Contract for Use in Scotland 2011 Edition (SBCC/MW/Scot) issued by the Scottish Building Contract Committee, and the Contractor has undertaken to complete the works within 6 working weeks from the date of possession.

COMMUNITY BENEFITS IN PROCUREMENT (CBIP)

None.

4 POLICY IMPLICATIONS

4.1 None.

5 EQUALITIES IMPACT ASSESSMENT

5.1 This report is not applicable to the well-being of equalities groups and an Equalities Impact Assessment is not required.

6 RESOURCE IMPLICATIONS

6.1 Financial –

Lowest checked and compliant Tender	£57,328.00
External Structural Engineer, Ground Investigation, CDMC and Statutory Fees	£ 4,760.00
Total	<u>£62,088.00</u>

This expenditure will be contained within the budget allocation of £925,000.00 for the Re-provision of Pathways Home which is part of the Council's approved Capital Plan for 2014/2015 and 2015/2016. See Attached Appendix A.

6.2 Personnel – None.

7.3 Other – None.

7 BACKGROUND PAPERS

7.1 Appendix A.

AUTHOR'S NAME	Richard Jennings
DESIGNATION	Head of Housing & Environment
CONTACT INFO	Gary Fenwick – Ext 7860
DATE	9 May 2014

Appendix A

Proposed New Children's Home at Millhill Lane, Musselburgh

Budget Allocation for the
Re-provision of Pathways Home
contained within the Council's approved
Capital Plan for 2014/2015 and 2015/2016

Demolition and Enabling Works	£	57,328.00
Associated External Consultants Fees and Statutory Fees	£	4,760.00
Budget Estimate for provision of new Children's Home including loose Furnishings	£	850,337.00
Associated External Consultants Fees and statutory fees	£	<u>12,575.00</u>
Total Capital Budget Allocation	£	<u>925,000.00</u>