

Members' Library Service Request Form

Date of Document	11/12/14
Originator	Gary Miller
Originator's Ref (if any)	GM/CC
Document Title	Proposed Reconstruction of Tennis Courts at Lewisvale Park, Neilson Park, Polson Park & Longniddry Tennis Club

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Additional information:

Authorised By	Ray Montgomery
Designation	Head of Infrastructure
Date	16/01/15

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REPORT TO: Members' Library Service

MEETING DATE:

BY: Depute Chief Executive – Partnerships and Services for Communities

SUBJECT: Proposed Reconstruction of Tennis Courts at Lewisvale Park, Neilson Park, Polson Park & Longniddry Tennis Club

1 PURPOSE

To note the decision to award the contract for the Proposed Reconstruction of Tennis Courts at Lewisvale Park, Neilson Park, Polson Park & Longniddry Tennis Club to Messrs Ecosse Sports Ltd, Newbridge.

2 RECOMMENDATIONS

- 2.1 Cabinet is asked to note the decision of the Head of Infrastructure in consultation with the Head of Council Resources to accept Messrs Ecosse Sports Ltd's tender amounting to £545,129.00 after checking, correction and adjustment and noting that it is open for consideration until 31 January 2014 for the Proposed Reconstruction of Tennis Courts at Lewisvale Park, Neilson Park, Polson Park & Longniddry Tennis Club.

3 BACKGROUND

- 3.1 East Lothian Council have been working closely over the last 12 months with a number of key partners including Tennis Scotland, Sportscotland and local clubs on the condition of facilities at the following tennis sites, all which have been assessed as requiring upgrading:

- Lewisvale Park, Musselburgh
- Polson Park, Tranent
- Longniddry Tennis Courts
- Neilson Park, Haddington

These improvement projects have been identified as priority projects, not only by East Lothian Council but also Tennis Scotland. The delivery of the projects is driven by the shared aim of the Council and tennis bodies to provide accessible high quality tennis facilities in East Lothian.

The Council in conjunction with a Specialist Professional Consultant, appointed and provided by the Lawn Tennis Association, therefore propose to appoint, through competitive tendering, a Specialist Contractor to undertake the necessary works to upgrade tennis facilities at these sites.

- 3.2 Tender Documents were issued to the four undernoted Specialist Contractors obtained through the evaluation of Pre-Qualification Questionnaire responses. All four tenderers submitted their offer by the prescribed tender date.
- 3.3 During the tender period the Council's Infrastructure Service, Client for Neilson Park, amended part of the design for the Neilson Park works. After consultation with the Council's Procurement Department it was agreed that the amended design information for the works at Neilson Park would be issued to all four tenderers post tender, inviting them to adjust their tenders accordingly. One contractor, Blakedown Sport & Play Ltd declined the invitation and withdrew from the tender process. The three lowest tenders were then subjected to detailed checks resulting in the Tender Amounts indicated below:

Ref	Contractor	Tender Amount Before Checking	Tender Amount After Checking & Adjustment	Lowest Checked Tender Amount
1	Ecosse Sports Ltd Newbridge	£532,199.00	£545,129.00	<u>£545,129.00</u>
2	Doe Sports Ltd Methil	£456,841.80	£548,364.37	
3	Allsports Construction & Maintenance Ltd Bonnyrigg	£603,225.95	£626,487.29	
4	Blakedown Sport & Play Ltd Oxfordshire	£758,018.00	Withdrew from Tender Process	

- 3.4 As indicated at 3.3 Messrs Ecosse Sports Ltd's tender amounting to £545,129.00 after detailed checking and adjustment remains the lowest of the offers submitted and has been competitively priced throughout.
- 3.5 Messrs Ecosse Sport Ltd have indicated that they proposed to use the following Sub-Contractors:

Electrical Installation - Halliday Lighting, Edinburgh

- 3.6 The Contract is prepared on a firm price basis in terms of the Standard Building Contract Contractor's Design, Sectional Completion for Use in Scotland 2011 Edition issued by the Scottish Building Contract Committee and the Contractor has undertaken to complete the works within 10 weeks from the date of possession.

4 COMMUNITY BENEFITS IN PROCUREMENT (CBIP)

- 4.1 Messrs Ecosse Sports Ltd have confirmed that they will provide one of the following Community Benefits proposals which satisfies the Council's requirements for a project of this nature, value and duration:

To provide two extended work placements of one week for a school pupil from an East Lothian School or to deliver two presentations and/or workshops to a community or youth group in East Lothian with a view to introducing and developing employability skills.

5 EQUALITIES IMPACT ASSESSMENT

- 5.1 This report is not applicable to the well-being of equalities groups and an Equalities Impact Assessment is not required.

6 POLICY IMPLICATIONS

- 6.1 None.

7 RESOURCE IMPLICATIONS

- 7.1 Together with the addition of ELC Professional Costs, External Consultant Costs, statutory fees and an allowance for risk the total project expenditure will not exceed £623,424.00 and has been approved by the Head of Council Resources.

Main Construction Contract	£545,129.00
External Consultant (post contract)	£13,350.00
External CDM Co-ordinator	£945.00
Contingency & Risk	£40,000.00
Statutory Fees & ELC Contract Management Fees	<u>£24,000.00</u>
	<u>£623,424.00</u>

This expenditure will be afforded from a combination of Council and confirmed external funding as follows:-

Lewisvale Park Funding

Council's Budget for Muselburgh Tennis Court Upgrade contained within the Approved 2014 / 2015 Capital Plan	£60,000.00
Sportscotland	£100,000.00
Musselburgh Common Good	£80,000.00
Robertson Trust	£20,000.00
Lawn Tennis Association	<u>£40,000.00</u>
	<u>£300,000.00</u>

Neilson Park Funding

Friends of Neilson Park	£23,500.00
Active Places Fund	£80,000.00
Viridor Credits	£40,000.00
Robertson Trust	£20,000.00
Lawn Tennis Association	<u>£40,000.00</u>
	<u>£203,500.00</u>

Polson Park Funding

Approved Capital Community Intervention Fund Provision contained within the 2014 / 2015 Plan	£13,500.00
Active Places	£40,000.00
Tennis Scotland	£2,000.00
East of Scotland Lawn Tennis Association	£1,500.00
Lawn Tennis Association	<u>£23,000.00</u>
	<u>£80,000.00</u>

Longniddry Tennis Club Funding

Longniddry Tennis Club	£5,000.00
Active Places Fund	£20,000.00
Lawn Tennis Association	<u>£15,000.00</u>
	<u>£40,000.00</u>

Total Confirmed Funding **£623,500.00**

The major element of this expenditure will be in the financial years 2014/2015 and 2015/2016 with the remaining retention monies allocated in the 2016/2017 financial year as set out below:

<u>2014/2015</u>	<u>2015/2016</u>	<u>2016/2017</u>
£430,000.00	£183,424.00	£10,000.00

7.2 Personnel – None.

7.3 Other – None.

8 BACKGROUND PAPERS

None.

AUTHOR'S NAME	Ray Montgomery
DESIGNATION	Head of Infrastructure
CONTACT INFO	Gary Miller – Ext 7269 GM/CC – 11 December 2014