

Members' Library Service Request Form

Date of Document	17/03/15
Originator	Director (Health & Social Care Partnership)
Originator's Ref (if any)	
Document Title	Adult Wellbeing - Revisions to Existing Charges

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East Lothian Council

Additional information:

Authorised By	David Small
Designation	Director - HSCP
Date	23/03/15

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REPORT TO: Members' Library Service

MEETING DATE:

BY: Director (Health & Social Care Partnership)

SUBJECT: Adult Wellbeing – Revisions to Existing Charges

1 PURPOSE

- 1.1 The purpose of this report is to make revisions to existing charges for Adult Wellbeing Services. These revisions are required to fulfil the Administration's budget commitment to generate an additional £50,000 from charges in 2015/16. These revisions have been made under delegated powers in accordance with the Council's Scheme of Delegation.

2 RECOMMENDATIONS

- 2.1 Members are asked to note the revised charges for Adult Wellbeing services.

3 BACKGROUND

- 3.1 The Administration budget for 2015/16 was approved on 10 February 2015. This contained a commitment to increase existing charges for Adult Wellbeing services that would generate £50,000 income in the financial year.
- 3.2 A Short Life Working Group comprising representatives of service users, carers and advocacy organisations working alongside Council officers had previously worked on a new Adult Wellbeing Charging Policy which was approved by the Cabinet in January 2015 as part of the corporate charging policy. This group had been stood down in late 2014 on completion of the work on the Adult Wellbeing Charging Policy.
- 3.3 It was agreed that this group should be reconvened to consider options to revise existing charges in line with the budget decision. The working group met on two occasions in February and March 2015 to consider options. Following this, a meeting of service user representatives was

convened by East Lothian Community Care Forum to consider the recommended options.

- 3.4 As a result of agreements reached through these engagement processes, the following revisions to existing charges are being made under delegated powers. These changes will be communicated to affected service users at the earliest opportunity.

Service	Existing Charge (£)	Revised Charge (£) (2015/16)	Estimated Income (£)
Self funding rates for residential care (Weekly)	535	560	C.34,900*
Frozen meals	2.75	2.80	3,200
Meals- Tynebank Resource Centre	2.03	2.50	1,150
Care at Home Rate (Hourly)	12.00	12.50	15,600

*Anticipates growth of seven in numbers of service users.

4 POLICY IMPLICATIONS

- 4.1 These changes are in line with the Council's corporate Charging Policy and fulfil a commitment within the Administration's 2015/16 budget approved on 10 February 2015.

5 EQUALITIES IMPACT ASSESSMENT

- 5.1 This report is not applicable to the well being of equalities groups and an Equalities Impact Assessment is not required.

6 RESOURCE IMPLICATIONS

- 6.1 Financial – These changes will generate £50,000 income in 2015/16 in line with the approved Administration budget.
- 6.2 Personnel - None
- 6.3 Other - None

7 BACKGROUND PAPERS

7.1 None.

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