

Members' Library Service Request Form

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Originator	Liz Mclean
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Document Title	Prestonpans Infant School Extension Works

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Authorised By	Alex McCrorie
Designation	Depute Chief Exec
Date	28/04/16

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REPORT TO: Members' Library Service

MEETING DATE:

BY: Depute Chief Executive (Partnerships and Community Services)

SUBJECT: Prestonpans Infant School Extension Works

1 PURPOSE

- 1.1 To seek approval of the Hub South East Scotland Ltd Stage 2 Submission for the Prestonpans Infant School Extension Works and to provide an update on progress with the development of extension to Prestonpans Infant School.

2 RECOMMENDATIONS

- 2.1 Cabinet is asked to note the decision of the Head of Development in consultation with the Head of Council Resources and Head of Education to approve the Hub South East Scotland Ltd Stage 2 Submission for the Prestonpans Infant School Extension Works amounting to £365,733, after checking, for the proposed classroom extension to Prestonpans Infant School.

3 BACKGROUND

- 3.1 It is noted that the Council issued a New Project Request (NPR) to Hub SE on 12th February with Predicted Maximum cost of £438,000 for the extension to Prestonpans Infant School, signed on behalf of the Council by the Head of Development.
- 3.2 Hub SE Territory Partner has been appointed to implement the project and complete the extension in time for the new start of term in August 2016. The Council is a partner in the Hub SE Territory Partnership and their appointment is made under the Territory Partnering Framework. This early contractor procurement and delivery route was approved in order to meet the challenging programme and school occupation date of August 2016. The Council's in-house architectural and services engineering teams have carried out the design works and will be novated to Hub SE Tier 1 contractor, Graham Construction, for the remaining stages of the contract. Hub SE have appointed structural and cost consultants from their supply chain and the Council's in-house projects' team has carried out cost and quality checks with comparator projects and is satisfied that Hub SE Stage 2 Predicted Maximum Cost presents best value for the Council.
- 3.3 The Stage 2 Submission sets out the Business and Economic case for the project and the Value for Money Assessment including a detailed assessment

and benchmarking of the project costs by the Council's in-house quantity surveyors, to ensure that costs are competitive and able to withstand scrutiny.

3.4 The relevant critical milestones for the project are as follows:

NPR Issue	12 th February 2016
Stage 2 Submission Date	27 th April 2016
Stage 2 Approval	29 th April 2016
Contract Close	29 th April 2016
Works Commencement	2 nd May 2016
Handover	12 th August 2016

4 COMMUNITY BENEFITS IN PROCUREMENT (CBIP)

4.1 The Hub SE Territory Partnership Agreement contain KPI requirements for Community Benefits. The programme constraints for delivery of this project will limit the scope for delivery of CBIP as part of this contract. However, discussions will be held with Hubco to agree alternative methods for provision of CBIP as required.

5 INTEGRATED IMPACT ASSESSMENT

5.1 The subject of this report does not affect the wellbeing of the community or have significant impact on equality, the environment or economy.

6 POLICY IMPLICATIONS

6.1 None

7 RESOURCE IMPLICATIONS

Financial - the Stage 2 Project Costs are detailed in Appendix A attached and summarised below:

Hubco Stage 2 Predicted Maximum Project cost	£365,733
Loose furniture and fit-out (by ELC)	£16,000
IT interactive whiteboards	£10,000
Relocation of playground equipment	<u>£5,217</u>
Total anticipated maximum ELC project cost	£396,950

The Total expenditure of £396,950 will be contained within the £450,000 funding provision allocated for Early Years (Prestonpans Infant School extension) in the Council's approved Capital Plan.

7.1 Personnel – None

7.2 Other – None

8 BACKGROUND PAPERS

8.1 Prestonpans Infant School, Hub SE Stage 2 Submission

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