

NORTH BERWICK COASTAL AREA PARTNERSHIP – MARCH 2017 FINANCIAL REPORT 2016/2017

| Area Plan Priority No: | Project | Organisation | | Amount Allocated |
|-----------------------------------|---|---|-----------------------------|-----------------------------|
| GENERAL FUND 2016/2017 | | | £50,000 | |
| Carry Forward 2015/2016 | | | £13,605 | |
| | | | TOTAL GENERAL BUDGET | £63,605.00 |
| 3.3 | Mini Bus Drivers | North Berwick Area Children & Youth Network | | 3,000.00 |
| 2.8 | Hope Rooms Kitchen Upgrade | ELC Property Services | | 3,769.13 |
| 16.2 | Tourist Information Map/Leaflet | North Berwick Business Association | | 1,000.00 |
| 6.4 | Gullane Village Hall | Gullane Village Association | | 1,000.00 |
| 6.6 | Whitekirk Village Hall | Whitekirk Development Co | | 1,000.00 |
| 2.8 | Aberlady Village Hall | Aberlady Village Association | | 1,000.00 |
| 2.5 | Healthy Minds, Happy Babies | Stepping Out | | 5,000.00 |
| 3.6 | North Berwick Day Centre AV equip/iPADs Gullane Day Centre - iPADS | North Berwick Day Centre Gullane Day Centre | | 7,000.00 |
| 8.4 | Get into Sport Leaflet | Community Sports Hub | | 1,000.00 |
| 16.4 | Coastal Communities Museum | Coastal Communities Museum | | 500.00 |
| 6.9 | North Berwick Murals | North Berwick Community Council | | 7,000.00 |
| 2.6 | Mental Health Community Cafe | Stepping Out | | 1,000.00 |
| 14.8 | North Berwick High Street Charrette | Kevin Murray Associates (match funding Scottish Govn £15,000) | | 15,000.00 |
| 10.2 | Adult Education Bursary | North Berwick Community Centre Management Committee | | 1,000.00 |
| 7.2 & | Communities Day/Volunteering | North Berwick Community Centre Management Committee | | 2,000.00 |
| 8.7 | What's On East Lothian | Dunbar Community Council | | 1,000.00 |
| 6.7, 6.9 | Benches North Berwick, Dirleton, Aberlady | ELC Amenity Services capital costs | | 5,860.00 |
| 12.3 | Aberlady Coffin Lane | ELC Amenity Services capital cost | | 750.00 |
| 8.1 | Communications Sub Group | Printing costs - £500 allocated to Charrette printing | | 720.37 |
| 5.3 | Community Growing | Sustaining North Berwick | | 500.00 |
| 6.5 | Aberlady Lion's Head Fountain | ELC Amenity Services - pipeline feasibility work | | 340.00 |
| 1.6 | Youth Centre/Youth Shelter | North Berwick Youth Project | | 1,000.00 |
| 16.10 | Beach Wheelchairs Ramp Feasibility | Beach Wheelchairs | | 1,000.00 |
| | Kindness Cooperative | NB Community Centre Management Committee | | 2,165.50 |
| | Support from the Start Bursary | NBA Children & Youth Network | | 302.00 |
| | | | Total Allocated | 63,605.00 |
| | | | Still to allocate | 0 |

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|---|---|--|---------------------|
| EDUCATIONAL ATTAINMENT | | | £100,000 |
| 1.3 | Youth Worker Mental Health Pathway | North Berwick Youth Project | 35,000.00 |
| 15.5 | Employability Opportunities | North Berwick Youth Project | 3,692.00 |
| 1.1 | Support from the Start Family Worker | Carefree Kids Collaboration | 43,550.00 |
| 1.1 | Support from the Start Parenting Pathway | North Berwick Children & Youth Network | 5,000.00 |
| | Attachment Ambassadors | Adoption UK | 8,072.00 |
| | School Literacy Project | Aberlady Primary School | 4,686.00 |
| Total Allocated | | | £100,000 |
| ROADS BUDGET | | | £50,000 |
| Smarter Choices, Smarter Places | | | £5,000 |
| Total | | | £55,000 |
| 14.3 | East Road, North Berwick – Footway Construction | | 12,119.25 |
| 14.3 | Dunbar Road Footway Construction | | 33,182.31 |
| 12.1 | Cycle Stands | | 390.00 |
| 8 | Gullane School Crossing Resurfacing | | 1,568.00 |
| 12.1 | Ware Road to Yellowcraig path | | 12,500.00 |
| 16.10 | Beach Wheelchair Ramp feasibility (c/f 2017/2018) | | 2,000.00 |
| Total Allocated | | | £61,759.56 |
| AMENITY SERVICES (labour and machinery only) | | | £100,000 |
| 12.3 | Aberlady Coffin Lane | | |
| 6.7,6.9 | Benches Dirleton Benches Aberlady Benches North Berwick | | |
| 12.1 | Ware Road to Yellowcraig path Path clearance at Archerfield Path improvements at Glen | | |
| 6.5 | War memorial garden improvements c/f 2017/2018 | | |