











REPORT TO: East Lothian Integration Joint Board

MEETING DATE: 29 June 2017

BY: Chief Officer

SUBJECT: Primary Care Premises in Haddington – Strategic

Assessment

1 PURPOSE

1.1 The purpose of this report is to inform the Integration Joint Board (IJB) that proposals for a project are being developed to replace or extend the current GP Practice premises in Haddington and to seek IJB support.

1.2 Any member wishing additional information should contact the Executive Lead in advance of the meeting

2 RECOMMENDATIONS

2.1 The IJB is asked to support the strategic assessment for this project and agree that it should be presented to the NHS Lothian Capital Investment Group before proceeding to Initial Agreement stage.

3 BACKGROUND

- 3.1 All capital projects that seek funding from NHS Lothian must follow the path described in the Scottish Capital Investment Manual. The Strategic Assessment represents the first stage of this process and offers an opportunity for the early prioritisation of such projects.
- 3.2 Appendix 1 is the Strategic Assessment for primary care premises in Haddington. The scores in the Strategic Assessments indicate that there is a requirement to support the progression to further investigate potential solutions.

4 POLICY IMPLICATIONS

4.1 The proposals support the IJB strategic direction of maintaining and improving access to primary care and responding to housing development.

5 INTEGRATED IMPACT ASSESSMENT

5.1 The subject of this report does will affect the wellbeing of the community or have a significant impact on equality, the environment or economy. However an integrated impact assessment is carried out at Initial Agreement stage which follows this stage.

6 RESOURCE IMPLICATIONS

- 6.1 Financial it is not possible to provide an estimate at Strategic Assessment stage.
- 6.2 Personnel it is not possible to provide an estimate at Strategic Assessment stage.
- 6.3 Other it is not possible to provide an estimate at Strategic Assessment stage.

7 BACKGROUND PAPERS

7.1 None

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PROJECT: Haddington GP Services

| What are business needs for change? | What measurable benefits will result from resolving the business need? | How do these benefits link to NHSScotland's Strategic Priorities? | What choices are being considered to deliver these benefits? |
|---|---|---|--|
| Challenges arising from the difficulty in recruiting new and replacement GPs. | Improve access to GPs - increase registration with practices, reduce the number of restricted lists, and reduce rate of attendance at A&E and unscheduled care Support the delivery of relevant HEAT and SOA targets such as access to therapies, cancer | Prioritisation Score Patient Centred 5 | Provision of GP services for the current and future population of Haddington and the surrounding area. |
| Challenges arising from demographic changes, population growth and increasing complexity. (Additional 3,000 patients anticipated by 2024. | Shift the balance of care by increasing the proportion of patients receiving care in community settings | Safe 3 | New medical centre or refurbishment of existing premises for all three GP Practices. |
| Address inequalities gap by delivering services differently and delivering additional services. | Improve the quality of life through care provided. | Effective Quality of Care | East Lothian Health & Social Care Partnership in conjunction with three General Practices. |
| Inability to register with general practice due to lack of physical and workforce capacity. | accommodation space utilisation. Ensure statutory compliance, reduce back log maintenance and Improve the functional suitability of buildings so as | Health of Population 4 | Implementation Plan New build facility or refurbishment of existing within Haddington. |
| Existing facilities non-compliant. Difficult to support current service model and unable to support proposed future service models. | to enhance quality of care | Value & Sustainability | To be confirmed. However this could be led by either a private landlord, NHSL or hubco |