

Members' Library Service Request Form

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Originator	Gary Miller
Originator's Ref (if any)	GM/CC
Document Title	Proposed Internal Alterations & Window Replacement at Kings Meadow Primary School, Haddington

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Additional information:

Authorised By	Ray Montgomery
Designation	Head of Infrastructure
Date	03/07/17

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REPORT TO: Members' Library Service

MEETING DATE:

BY: Depute Chief Executive - Partnerships & Community Services

SUBJECT: Proposed Internal Alterations & Window Replacement at Kings Meadow Primary School, Haddington

1 PURPOSE

- 1.1 To note the decision to award the contract for the Proposed Internal Alterations & Window Replacement at Kings Meadow Primary School, Haddington to Messrs Bell Group Ltd, Kirkcaldy.

2 RECOMMENDATIONS

- 2.1 Cabinet is asked to note the decision of the Head of Infrastructure in consultation with the Head of Education and Head of Council Resources to accept Messrs Bell Group Ltd's tender amounting to £252,659.56 after checking, correction and savings, and noting that it is open for consideration until 12 September 2017 for the Proposed Internal Alterations & Window Replacement at Kings Meadow Primary School, Haddington.

3 BACKGROUND

- 3.1 A temporary Letham Primary School facility is required to accommodate the pupils arising from the early years of the housing development at Letham Mains, Haddington in advance of the new Letham Primary School completion in August 2018. The temporary facility will be located in Kings Meadow Primary School. In order to accommodate the Letham pupils, Kings Meadow Primary requires acoustic improvements to the existing accommodation. This will be carried out during the summer holidays 2017 along with Property Maintenance's programme of essential fabric repairs to windows, internal doors and wall finishes.

3.2 Tender Documents were issued to the five contractors listed on Lot 2 of the Council's Construction Framework via the Public Contract Scotland Quick Quotes facility. The following offers were duly received with the lowest three being subjected to detailed checks resulting in the Tender Amounts indicated below:

Ref	Contractor	Tender Amount Before Checking	Tender Amount After Checking	Lowest Checked Tender Amount
1	Bell Group Ltd Kirkcaldy	£255,199.56	£256,959.56	<u>£256,959.56</u>
2	Gordon Guthrie Contracts Ltd Edinburgh	£276,081.00	£276,041.00	
3	Campbell & Smith Ltd Ormiston	£337,716.00	£337,716.00	
4	H & J Martin Livingston	No Tender	-	
5	MMPS Ltd Rutherglen	No Tender	-	

3.3 As indicated at 3.2 Messrs Bell Group Ltd's tender amounting to £256,959.56 after detailed checking and correction remains the lowest of the offers submitted and has been competitively priced throughout.

3.4 Messrs Bell Group Ltd have indicated that they proposed to use the following Sub-Contractors:

Wall Lining	-	J&M Interiors, Dundee
Flooring	-	Westend Flooring, Dundee
Moveable Partition	-	Style Scotland, Tillicoultry

3.5 The Contract is prepared on a firm price basis in terms of the JCT Minor Works Building Contract for Use in Scotland (2011 Edition) issued by the Scottish Building Contract Committee and the Contractor has undertaken to complete the works within 11 weeks from the date of commencement.

4 COMMUNITY BENEFITS IN PROCUREMENT (CBIP)

4.1 Messrs Bell Group Ltd have been made aware of the Council's CBIP requirements. The Council's Community Benefits Co-ordinator will contact the contractor to agree a suitable level of CBIP for this contract.

5 POLICY IMPLICATIONS

5.1 None.

6 INTEGRATED IMPACT ASSESSMENT

6.1 The subject of this report does not affect the wellbeing of the community or have a significant impact on equality, the environment or economy.

7 RESOURCE IMPLICATIONS

7.1 Financial – As a result of the lowest tender being in excess of the Council's budget allowance for this project a value engineering exercise was undertaken and savings have been identified. The savings have been achieved by omitting the provisional dayworks allowance contained in the tender sum. This omission will not affect the quality of the work.

After applying the savings the revised tender sum is as follows:

Bell Group Ltd Tender	-	£256,959.56
Deduct Provisional Sums Dayworks	-	<u>£4,300.00</u>
Amount of Revised Tender		<u>£252,659.56</u>

Together with the addition of Removal Costs the total project expenditure will not exceed £256,960.00 and has been approved by the Head of Council Resources.

The costs will be met from the following budgets;

Budget Allocation

Capital Investment Plan Letham Primary (Temp Provision Kings Meadow)	£131,019.00
Section 75 Contribution Uplift (BCIS: Qrt1 2015 to Qrt2 2017)	£8,280.00
Property Renewals	<u>£117,661.00</u>
Total Budget Provision	<u>£256,960.00</u>

The major element of this expenditure (£250,536.00) will be in this financial year with the remaining retention monies (£6,424.00) allocated in the 2018/2019 financial year.

7.2 Personnel – None.

7.3 Other – None.

8 BACKGROUND PAPERS

8.1 None.

AUTHOR'S NAME	Ray Montgomery
DESIGNATION	Head of Infrastructure
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