

Members' Library Service Request Form

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Originator	David Northcott
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Document Title	CON-17-025 Consultancy Service for the Design of Musselburgh Flood Protection Scheme

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REPORT TO: Members' Library Service

MEETING DATE:

BY: Depute Chief Executive – Partnerships and Community Services

SUBJECT: CON-17-025 Consultancy Service for the Design of Musselburgh Flood Protection Scheme

1 PURPOSE

- 1.1 To inform Members of the steps taken to procure Design Consultancy Services for the Musselburgh Flood Protection Scheme.

2 RECOMMENDATIONS

- 2.1 That Members note the award of the above work to CH2M Hill United Kingdom (i.e. CH2M).

3 BACKGROUND

- 3.1 The Musselburgh Flood Protection Scheme (the Scheme) was identified in the Local Flood Risk Management Plan which was approved by Cabinet on 10 May 2016.
- 3.2 The Scottish Government were to contribute 80% of the eligible cost of Flood Protection Schemes and the Councils contribution of 20% had been identified in the re-profiled capital budget for Coastal Protection/Flooding.
- 3.3 Letters were received from the Scottish Government on 18 July 2016 and 3 August 2016 confirming the 80% contribution and progression of the Scheme was approved by Finance on 16 August 2016.
- 3.4 The resources required to design the Scheme are significant and as the provision of external Design Consultancy Services is an eligible scheme cost, this has been procured through Public Contracts Scotland.
- 3.5 A contract for the Design Consultancy Services was tendered in accordance with the Council's Corporate Procurement Procedures using the www.publiccontractsscotland.gov.uk website.

- 3.6 Five consultants returned tenders which were assessed for Quality and Price and are listed below in order of the result:

<u>Rank</u>	<u>Contractor</u>
1	CH2M
2	AECOM
3	Mott MacDonald
4	JBA Consulting
5	Royal Haskoning DHV

- 3.7 The contract was awarded to CH2M on 11th December 2017. The tendered price for the Design Consultancy Services is £974,705.60 and it is being advanced through a NEC3 Professional Services Contract.

- 3.8 The project is being advanced through a PRINCE2 Project Management System which has defined the project through nine stages. The contract value includes all costs for the Design Consultant through all of these stages, however the Council will only be committed to the value of each stage when it is authorised by the Council and/or Project Board on behalf of the Council.

- 3.9 The new Design Consultant will now commence advancing the project working in partnership with the existing Project Management Team and key officers within the Council. CH2M's key staff will be introduced to the Scheme's Project Board in January, and it is currently assumed that the Project Team will provide an update to the Musselburgh Councillors in February 2018.

4 POLICY IMPLICATIONS

- 4.1 None

5 INTEGRATED IMPACT ASSESSMENT

- 5.1 The subject of this report does not affect the wellbeing of the community or have a significant impact on equality, the environment or economy

6 RESOURCE IMPLICATIONS

- 6.1 Financial - The financial provision for the implementation of Flood Protection Schemes will be allocated from the 2017/18 and future year Flooding and Coastal Protection budgets.

The Scottish Government will contribute 80% of the eligible cost of Flood Protection Schemes.

Provision for the Council's contribution towards the Musselburgh FPS has been identified in the re-profiled capital budget for Coastal Protection / Flooding.

6.2 Personnel - None

6.3 Other - None

7 BACKGROUND PAPERS

7.1 None

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DESIGNATION	Team Manager - Structures, Flooding & Street Lighting
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DATE	11 December 2017