

**REPORT TO:** Education Committee

**MEETING DATE:** 19 June 2018

**BY:** Depute Chief Executive (Resources and People Services)

**SUBJECT:** Roll Capping Increase – Secondary 1 (S1) at North Berwick High School

---

## **1 PURPOSE**

- 1.1 The purpose of this report is to ask the Committee to approve an increase in the S1 capping level at North Berwick High School for school session 2018/19.

## **2 RECOMMENDATIONS**

- 2.1 The Committee is asked to approve an increase in the S1 capping level at North Berwick High School for session 2017/18 from 160 to 180 pupils. And to continue to hold 12 places in reserve for incoming catchment pupils.

## **3 BACKGROUND**

- 3.1 On 13 March 2018, the Education Committee agreed to a maximum intake level in S1 at North Berwick High School of 160 pupils.
- 3.2 Since Committee met, the house build has accelerated and the number of expected catchment S1 pupils has increased to 158 for the start of the school session in 2018/19. This leaves very limited availability of places for pupils moving into catchment throughout the 2018/19 school session. In addition to the ongoing new house build this increase takes into account the inward migration of pupils into the existing housing stock.
- 3.3 The school is able to revise its timetable to accommodate 180 S1 pupils for session 2018/19.

## **4 POLICY IMPLICATIONS**

- 4.1 None

## **5 INTEGRATED IMPACT ASSESSMENT**

- 5.1 The subject of this report does not affect the wellbeing of the community or have a significant impact on equality, the environment or economy.

## **6. RESOURCE IMPLICATIONS**

- 6.1 Financial – Increase in revenue costs associated with additional recruitment of teaching staff.
- 6.2 Personnel – Additional teaching staff will be required to deliver the timetable.
- 6.3 Other - None

## **7. BACKGROUND PAPERS**

- 7.1 None

<b>AUTHOR'S NAME</b>	Fiona Brown
<b>DESIGNATION</b>	Principal Officer
<b>CONTACT INFO</b>	Tel:- 01620 827415 E-mail:- <a href="mailto:fbrown@eastlothian.gov.uk">fbrown@eastlothian.gov.uk</a>
<b>DATE</b>	18 May 2018