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Additional information:

Authorised By	Sharon Saunders
Designation	Head of Communities & Partnerships
Date	21/05/18

For Office Use Only:	
Library Reference	98/18
Date Received	15/06/18
Bulletin	June18

REPORT TO: MEMBERS LIBRARY SERVICE

MEETING DATE:

BY: DEPUTE CHIEF EXECUTIVE PARTNERSHIP & COMMUNITIES

SUBJECT: ONE COUNCIL PARTNERSHIP FUNDING 2018/19

1 PURPOSE

- 1.1 To advise on awards to agencies and organisations from partnership funds budgeted for by East Lothian Council in the financial year 2018/19.
- 1.2 This report further continues the One Council approach to partnership funding bringing together support provided by Adult Services payments to partner agencies, Children's Services payments to partners and organisations, funding to Community Councils, Community and Area Partnership funding.
- 1.3 The total of allocated funding covering all such organisations in 2018/19 is £4,810,826 arising from the recommendations contained within Appendix 1, 2, 3, 4 and 5 of this report.

2 RECOMMENDATIONS

- 2.1 The Head of Communities and Partnerships having reviewed all the applications and funding proposals from partners and services has determined the recommendations as appended to the report as part of her delegated authority through deciding the level of grants to individuals and organisations (Section 6.15 of the Scheme of Delegation).
- 2.2 The funding recommendations for 2018/19 are as follows:
 - i) Allocation of funding from Adult Services/Health & Social Care Partnership/Integration Joint Board budget sources totalling £558,311 (Appendix 1).

- ii) Allocation of funding from Children's Services/Health & Social Care Partnership/East Lothian Council budget sources, totalling £635,416 (Appendix 2).
- iii) Allocation of Community Council Administration Grants and Local Priority Scheme budget, totalling £130,048 (Appendix 3).
- iv) An allocation of Community Partnership Funding budget totalling £1,637,051 (Appendix 4).
- v) Note that the allocated budgets devolved to the six Area Partnerships is £1,850,000 (Appendix 5).

3 BACKGROUND

- 3.1 The range of activities supported by the voluntary sector, agencies and other organisations throughout East Lothian make a significant contribution to the vibrancy, wellbeing and health of East Lothian communities.
- 3.2 The awards as outlined in this report will enable organisations to maintain their commitment in partnership working with the Council to support communities throughout East Lothian during 2018/19.
- 3.3 During 2018/19, partnership funding arrangements and processes will be reviewed to ensure that best value is secured in all partner arrangements. Available funds, in future years, will be co-ordinated and targeted to support delivery of the East Lothian Partnership Local Outcome Improvement Plan strategic priorities, in conjunction with supporting delivery of the East Lothian Integration Joint Board's Health & Social Care Strategic Plan, the East Lothian Partnership's Children and Young People's Services Plan and the East Lothian Council Plan.
- 3.4 The overarching intention of partnership funding is to support the reduction of inequalities across East Lothian's communities and population.

4 POLICY IMPLICATIONS

- 4.1 The allocation of partnership funding as outlined in this report will assist the Council to achieve the aims of the East Lothian Plan (and associated plans), the Integration Joint Board's Health & Social Care Strategic Plan and the Council Plan and further demonstrate the successful partnership working arrangements across the county, to help reduce inequalities.
- 4.2 A review of the process for applying for Community Partnership Funding is underway, to ensure strategic fit and transparency, which recipients of this funding will be advised about in their 2018/19 offer of grant letters. Due to the anticipated reduction in available Council funding in future years, the requirement to focus any funding proposals on the Council's key strategic priorities will be paramount, i.e. growing our economy, growing our people,

growing our communities, growing our capacity and reducing inequalities within and across our communities. Review meetings will be arranged during 2018/19 with some organisations to discuss their future funding and plans for sustainability.

5 RESOURCE IMPLICATIONS

5.1 The detailed financial implications have been assessed in conjunction with colleagues in Finance and the recommendations contained within this report will be accommodated within the approved budgets.

5.2 Personnel - none

5.3 Other – none

6 BACKGROUND PAPERS

Pro-forma applications submitted by bodies seeking funding. Reports provided by Adult and Children's Services and Report from 22nd March 2018 to East Lothian Integration Joint Board.

AUTHOR'S NAME	Sharon Saunders
DESIGNATION	Head of Communities and Partnerships
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DATE	17th May 2018

Appendix 1 - Adult Wellbeing - S10 SW Scotland Act 1968						
Name of Organisation	2017/18 Grant	2018/19 Applied	Application	Area	2018/19 Grant Awarded	Purpose of Grant
Alzheimer's Scotland - Dementia Café	£4,548	£4,568	Yes	East Lothian	£4,568	Supporting people with dementia
CAPS	£77,830	£77,830	SLA	East Lothian	£77,830	Advocacy, collective & individual
Carers of East Lothian	£63,502	£63,502	SLA	East Lothian	£63,502	Information and support
Changes	£63,502	£46,263	Yes	East Lothian	£46,263	Choose Life - project work/training
Deaf Action	£50,025	£50,025	SLA	East Lothian	£50,025	Statutory services & awareness
East Lothian Community Care Forum	£53,154	£53,154	Yes	East Lothian	£53,154	Support running costs
East Lothian Young Carers	£10,693	£10,683	Yes	East Lothian	£10,693	Family support, carer groups
East Lothian Council on Alcohol	£10,755	£10,755	Yes	East Lothian	£10,755	Support running costs
LCIL – Independent Living Services	£32,076	£32,075	SLA	East Lothian	£32,076	Support & payroll for SDS
Lunch Clubs (Wallyford & Whitecraig)	£798	£0	Yes	Whitecraig & Wallyford	£789	Social support for older people
Macmerry Lunch Club	£742	£742	Yes	Macmerry	£0	Social support for older people
North Berwick Voluntary Car Scheme	£944	£944	Yes	East Lothian	£944	Support running costs
Partners in Advocacy (Collective Advocacy) Inclusion Project	£7,800	£7,800	Yes	East Lothian	£7,800	Support running costs
Partners in Advocacy (Individual Advocacy)	£35,000	£42,800	SLA	East Lothian	£35,000	Support running costs
Pencaitland Lunch Club	£1,624	£1,624	Yes	Pencaitland	£1,624	Support running costs
Pink Ladies	£5,000	£5,000	SLA	East Lothian	£5,000	LD Individual advocacy support
RNIB	£61,887	£61,887	SLA	East Lothian	£61,887	Statutory services & awareness
Scottish Huntingdons Association	£7,159	£7,159	Yes	East Lothian	£7,159	Support running costs
Stepping Out	£60,207	£60,207	SLA	East Lothian	£60,207	Day Support provision
Strive Community Connections	£14,359	£14,359	Yes	East Lothian	£14,359	Support running costs
WRVS	£14,676	£14,676	Yes	East Lothian	£14,676	Support running costs
2017/18 Total		£561,605		2018/19 Total		£558,311

Appendix 2 - Childrens Wellbeing - S10 SW Scotland Act						
Name of Organisation	2017/18 Grant	2018/19 Applied	Application Received	Area	2018/19 Recommended	Purpose of Grant
Aberlour Childcare Trust	£249,000	£249,000	n/a	East Lothian	£249,000	Respite support to families with disabled children
Action For Children	£41,000	£41,000	n/a	Edinburgh	£41,000	Respite support to families with disabled children
Children 1st	£96,240	£96,240	n/a	East Lothian	£96,240	Kinship care assessments and family group conferencing
Children's Hospice Association Scotland (CHAS)	£11,790	£11,790	n/a	Scotland wide	£11,790	Hospice care for terminally ill children and young people
Cyrenians Conflict Reduction	£32,928	£32,928	n/a	East Lothian	£32,928	Mediation and support to young people and their families
East Lothian Special Needs Playscheme	£104,040	£104,040	n/a	East Lothian	£104,040	Holiday playscheme and weekly youth club to children with a disability
Home-Start East Lothian	£56,370	£56,350	n/a	East Lothian	£56,350	Volunteer befriending support to concerning families with under 5s
Who Cares? Scotland	£30,436	£33,818	n/a	East Lothian	£33,818	Advocacy support to care experienced children and young people
With YOU Horizon's Young People Services	£10,250	£10,250	n/a	Edinburgh	£10,250	Two supported housing placements for care experienced young people
2017/18 Total	£632,054			2018/19 Total	£635,416	

Appendix 3 - Community Council Administration Grant and Local Priorities Scheme

Name of Organisation	2018/19 Grant	2018/19 MAX LPS	Area	2018/19 Grant Awarded	Funding Source	Purpose of Grant
Cockenzie & Port Seton	£739	£6,450	Cockenzie & Port Seton	£7,189	Licensing, Admin & Democratic Svs	Supporting communities
Dunbar	£970	£9,680	Dunbar	£10,650	Licensing, Admin & Democratic Svs	Supporting communities
Dunpender	£566	£4,000	Dunpender	£4,566	Licensing, Admin & Democratic Svs	Supporting communities
East Lammermuir	£449	£2,250	East Lammermuir	£2,699	Licensing, Admin & Democratic Svs	Supporting communities
Garvald & Morham	£386	£950	Garvald & Morham	£1,336	Licensing, Admin & Democratic Svs	Supporting communities
Gifford	£428	£1,750	Gifford	£2,178	Licensing, Admin & Democratic Svs	Supporting communities
Gullane	£735	£6,400	Gullane	£7,135	Licensing, Admin & Democratic Svs	Supporting communities
Haddington	£1,081	£11,300	Haddington	£12,381	Licensing, Admin & Democratic Svs	Supporting communities
Humbie, E & W Saltoun & Bolton	£436	£1,840	Humbie, E & W Saltoun & Bolton	£2,276	Licensing, Admin & Democratic Svs	Supporting communities
Longniddry	£556	£3,620	Longniddry	£4,176	Licensing, Admin & Democratic Svs	Supporting communities
Macmerry & Gladsmuir	£461	£2,410	Macmerry & Gladsmuir	£2,871	Licensing, Admin & Democratic Svs	Supporting communities
Musselburgh & Inveresk	£1,728	£20,040	Musselburgh & Inveresk	£21,768	Licensing, Admin & Democratic Svs	Supporting communities
North Berwick	£874	£8,420	North Berwick	£9,294	Licensing, Admin & Democratic Svs	Supporting communities
Ormiston	£499	£2,890	Ormiston	£3,389	Licensing, Admin & Democratic Svs	Supporting communities
Pencaitland	£499	£2,890	Pencaitland	£3,389	Licensing, Admin & Democratic Svs	Supporting communities
Prestonpans	£1,027	£10,620	Prestonpans	£11,647	Licensing, Admin & Democratic Svs	Supporting communities
Tranent & Elphinstone	£1,201	£13,090	Tranent & Elphinstone	£14,291	Licensing, Admin & Democratic Svs	Supporting communities
Wallyford	£566	£3,760	Wallyford	£4,326	Licensing, Admin & Democratic Svs	Supporting communities
West Barns	£400	£1,380	West Barns	£1,780	Licensing, Admin & Democratic Svs	Supporting communities
Whitecraig	£449	£2,260	Whitecraig	£2,709	Licensing, Admin & Democratic Svs	Supporting communities
	£14,050	£116,000		£130,048		

Appendix 4 - Partnership Funding

Name of Organisation	2017/18 Grant	2018/19 Applied	Application Received	Area	2018/19 Grant Awarded	Strategic Priority	Purpose of Grant
ABEL (Anti-Bullying East Lothian)*	£79,000	£79,000	Yes	East Lothian	£79,000	Growing Our People	Supporting communities
Adventure and Youth STRIVE	£6,000	£6,000	Yes	East Lothian	£6,000	Growing Our People	Supporting running costs
Amisfield Preservation Trust	£12,500	£12,500	Yes	East Lothian	£12,500	Growing Our Communities	Fund volunteer co-ordinator
Battle of Bluebell Wood	£2,000	-	No	East Lothian	£0	n/a	ReBoot Disc Golf - Player amenities & infrastructure
Belhaven Surf Centre	-	£14,000	Yes	East Lothian	£14,000	Growing our Economy	Renewables & Heating and fit out of locker/changing
Borders Scrapstore	£7,000	£10,000	Yes	East Lothian	£7,000	Growing Our Economy & People	Promote waste reduction
Bridges Project - Musselburgh	£95,000	£95,000	Yes	East Lothian	£95,000	Growing Our Economy & People	Support posts
Capital City Partnership	£15,000	£15,000	Yes	East Lothian	£15,000	Growing Our Economy & People	Fort Kinnaird Recruitment and Skills Centre
Carefree Kids*	£17,000	£22,000	Yes	East Lothian	£17,000	Growing Our People	Support running costs and fund project manager
Castle Park Bowling Club	£2,000	-	No	Prestonpans	£0	n/a	Support running costs
Centre Stage Company Production	£6,000	-	No	East Lothian	£0	n/a	Support running costs
Coastal Communities Museum Trust	£7,500	£10,000	Yes	East Lothian	£7,500	Growing Our Communities & Economy	Support running costs/volunteering
Community Councils Insurance	£1,694	n/a	n/a	East Lothian	£2,000	Growing Our Communities	Public Liability Insurance
DadsWork*	£66,840	£99,050	Yes	East Lothian	£66,840	Growing Our Economy & People	Support running costs and fund project manager
Dunbar Community Development Co (Hallhill)	£77,560	£75,000	Yes	Dunbar	£75,000	Growing Our Communities	Hallhill Sports Centre
Dunbar Fashion School*	£11,250	£24,000	Yes	East Lothian	£0	Pending Review	Support running costs
Dunbar Fishermen	-	£12,000	Yes	Dunbar	£12,000	Growing Our Economy	Sustaining coastal fishing industry
Dunbar Harbour Bridge	£2,500	£2,500	Yes	Dunbar	£2,500	Growing Our Communities	Bridge maintenance
Dunbar Harbour Master	£17,500	£17,500	Yes	Dunbar	£17,500	Growing Our Economy	Support posts
Dunbar Music School	-	£6,000	Yes	East Lothian	£0	n/a	Rent costs
Dunbar Traditional Music Festival	£1,500	-	No	East Lothian	£0	n/a	Performers, entertainment, venues & accomodation
Dunpender Community Council	£850	-	No	East Linton	£0	n/a	Robert Noble centenary celebrations
East Coast FM	£6,538	-	No	East Lothian	£0	n/a	Police mast
East Lothian Advice Consortium*	£526,689	n/a	Contract	East Lothian	£395,016	Growing Our Economy & People	Supporting communities - Funding to dec 18; contract
East Lothian Benefits - The Action Group	£20,000	£20,962	Yes	East Lothian	£20,000	Growing Our Economy & People	Supporting young people with disabilities
East Lothian Council - Arts Awards Scheme	£1,500	£1,500	Yes	East Lothian	£1,500	Growing Our People	Funding for young people to support further learning in
East Lothian Council - Sports Awards Scheme	£10,445	£10,000	Yes	East Lothian	£10,000	Growing Our Communities	Supporting individuals
East Lothian Foodbank	£15,000	£15,000	Yes	East Lothian	£15,000	Growing Our People	Supporting communities
East Lothian Indoor Bowling Club	£12,000	£12,000	Yes	East Lothian	£12,000	Growing Our Communities	Employ development manager
East Lothian Junior Golf League	£1,300	£1,200	Yes	East Lothian	£1,200	Growing Our Communities	Support annual championship
East Lothian Roots and Fruits*	£35,000	£60,000	Yes	East Lothian	£35,000	Growing Our Economy & People	Support running costs /volunteering
East Lothian Sexual Abuse Service	£14,000	£20,000	Yes	East Lothian	£20,000	Growing Our People	Women's Aid supporting ELSAS
East Lothian Swim Team	£12,000	£15,000	Yes	East Lothian	£12,000	Growing Our Communities	Operational costs
East Lothian U3A	£2,000	-	No	East Lothian	£0	n/a	Venue hire
East Lothian Young Carers*	£40,000	£47,950	Yes	East Lothian	£40,000	Growing Our People	Supporting communities
Elphinstone Miners' Disabled Toilet	-	£3,100	Yes	Elphinstone	£0	Refer for alternative funding	Accessible toilet facilities
Family Mediation Lothian*	£9,500	£9,500	Yes	East Lothian	£9,500	Growing Our People	Fund contact centre
First Step Community Project*	£208,700	£208,700	Yes	Musselburgh	£208,700	Growing Our People	Support running costs
Firth of Forth Lobster Hatchery	£4,000	£6,300	Yes	East Lothian	£4,000	Growing Our Economy	Environmental and conservation
Fisherrow Community Centre	£30,000	£30,000	SLA	Musselburgh	£30,000	Growing Our Communities	Supporting communities
Friday Friends*	£14,000	£18,000	Yes	East Lothian	£9,500	Growing Our People	Operation costs centre & cafe
Gifford Community Land Company	£12,000	-	No	Gifford	£0	n/a	Community activity
Girlguiding East Lothian	-	£5,250	Yes	East Lothian	£5,250	Growing Our Communities	Towards funding a new play area
Haddington Bridge Centre - Motorcycle Project	£22,000	£25,000	Yes	East Lothian	£22,000	Growing Our Economy & People	Support project worker
Haddington Bridge Centre Ltd	£15,000	£16,000	Yes	Haddington	£15,000	Growing Our Communities	Support community learning centre
Haddington Garden Trust	£10,200	£12,500	Yes	Haddington	£10,200	Growing Our Communities	St Mary's Pleasance - salary costs
Haddington Golf Club	£35,000	-	No	Haddington	£0	n/a	
Haddstock	£2,500	£2,500	Yes	East Lothian	£2,500	Growing Our Economy	Music festival
Into Work East Lothian	£34,000	£36,000	Yes	East Lothian	£34,000	Growing Our Economy	Support posts
John Muir Birthplace	£8,500	-	No	East Lothian	£0	n/a	Upgrade exhibition lighting & improve energy efficiency
Know Yourself, Grow Your Own (KYGYO) STRIVE	£8,000	£8,000	Yes	West of county	£8,000	Growing Our Communities	Support running costs/volunteering
Lammermuir Community Transport*	£7,000	£12,000	Yes	East Lothian	£0	Pending review	Support running costs
Lamp of Lothian Trust	£20,000	£24,000	Yes	East Lothian	£20,000	Growing Our Communities	Support running costs
Leuchie House - Hops in the Garden	£2,500	-	No	East Lothian	£0	n/a	Music & Ale festival
Lothian Disability Sport	£1,800	£2,000	Yes	East Lothian	£1,800	Growing Our People	Support posts
Lothian Mineworkers Convalescent Home Trust	£7,000	£7,000	Yes	East Lothian	£7,000	Growing Our People	Support running costs

Music in Hospitals & Care	£1,500	£2,270	Yes	East Lothian	£1,500	Growing Our People	Support running costs
Musselburgh Amateur Musical Association	£3,000	£5,000	Yes	East Lothian	£0	Growing Our Communities	Amateur singing/drama group
Musselburgh CAB	£10,000	-	No	Musselburgh	£0	Growing Our Economy & People	Renovations
New Year Sprint	£3,000	£0	No	East Lothian	£0	n/a	Support for sporting event
North Berwick Highland Games	£4,000	£4,000	Yes	North Berwick	£4,000	Growing Our Communities	Support running costs
North Berwick Youth Project	£30,000	£35,000	Yes	North Berwick	£30,000	Growing Our People	Support running costs
North Light Arts	£9,000	£6,260	Yes	Dunbar	£0	n/a	Running costs and a creative assistant
Pear Tree Nursery	£800	-	No	Haddington	£0	n/a	Assist with purchase of defibrillator, fitting & planning
Pencaitland Community Council	£2,000	-	No	Pencaitland	£0	n/a	Support community
Pennypit - Fence Repair	-	£30,000	Yes	Prestonpans	£0	Refer to alternative funding	Assist with fence repairs
Pennypit Community Development Trust	£30,000	-	No	Prestonpans	£0	n/a	Floodlight upgrade
Pennypit Community Development Trust	£99,000	£99,000	Yes	Prestonpans	£99,000	Growing Our Communities	Support running costs
Pennypit Special Needs Youth Club	£9,500	£15,980	Pending	East Lothian	£9,500	Growing Our People	Support running costs
Pennypit Summer Lunch Club	£540	-	No	Prestonpans	£0	n/a	Assist running of summer lunch club
Preston Athletic FC	£6,000	-	No	East Lothian	£0	n/a	Support running costs
Recharge Community Facility	£30,000	£33,200	Yes	Tranent	£30,000	Growing Our Communities & People	Supporting young people
Ridge Foundations CIC* (The)	-	£10,000	Yes	Dunbar	£0	n/a	Training Works
Ridge The (Scotland) CIC*	£30,000	-	Yes	East Lothian	£30,000	Growing Our Economy & People	Supporting drop in & crisis support
Risk Factory (The)*	£9,545	£9,545	Yes	East Lothian	£9,545	Growing Our People	Running costs and to support delivery of community
Royal Scottish Pipe Band Association	£6,750	£6,750	Yes	East Lothian	£0	Refer to alternative funding	Dunbar pipe band contest -advancement of pipe band
St Michael & St Johns Church	£7,000	-	No	Musselburgh &	£0	n/a	Supporting communities
Stoneyhill Community Centre	£25,000	£28,000	Yes	Musselburgh	£25,000	Growing Our Communities	Support running costs
Team United	£3,000	£6,240	Yes	East Lothian	£3,000	Growing Our Communities	Support running costs
Whittengehame/Biel Water	£350	-	No	Dunbar	£0	n/a	Invasives & Hogweed Eradication
Winterfield Golf Club*	£17,500	£17,500	Yes	East Lothian	£17,500	Growing Our Communities	Running costs
Wonder Fools	£4,000	-	No	East Lothian	£0	n/a	549: Scots of the Spanish Civil War - assist with
2017/18 Total	£1,918,351			2018/19 Total	£1,637,051		

* To be reviewed during 2018-19

Appendix 5 - Area Partnerships Devolved Budgets 2018/19

Area	General	Roads	Amenities	Education	Total
Musselburgh	£100,000	£50,000	£100,000	£100,000	£350,000
Preston Seton Gosford	£50,000	£50,000	£100,000	£100,000	£300,000
Haddington & Lammermuirs	£50,000	£50,000	£100,000	£100,000	£300,000
Fa'side	£50,000	£50,000	£100,000	£100,000	£300,000
Dunbar & East Linton	£50,000	£50,000	£100,000	£100,000	£300,000
North Berwick & Coastal	£50,000	£50,000	£100,000	£100,000	£300,000
	£350,000	£300,000	£600,000	£600,000	£1,850,000