

REPORT TO:	The Musselburgh Racing Associated Committee
MEETING DATE:	23 April 2019
BY:	General Manager & Financial Manager
SUBJECT:	Finance Report – Quarter 1-4 Review 2018-19

1 PURPOSE

1.1 To update the Committee on the profit/loss forecast for the year from 1st April 2018 to 31st March 2019 at the end of the first and second quarter.

2 **RECOMMENDATIONS**

2.1 The Committee are asked to note and approve the financial performance to date and the forecasts to the year ending 31 March 2019.

3 BACKGROUND

3.1 Profit/Loss 2018/19

- 27 fixtures budgeted in 2018-19 compared to 28 fixtures staged in the previous year.
- 26 fixtures staged in 2018-19.
- Extra Fixtures four (acquired an extra BHA leasehold fixture on 10 March 2019 following the 2019 fixture allocation process + extra days on 10th, 13th and 28th February)
- Abandonments five (on 5 April, 18 January, 2 & 3 February, 10 February)
- Forecast Raceday Income is £4.338m, down £37.956k on the budget (and down £174.281k on the previous year)
- Forecast Raceday Expenditure is £2.478m, up £48.339k on the budget (and up £53.290k on the previous year)
- Forecast Expenditure on PM is £1.720m down £133.343k on the budget (and down £255.920k on the previous year).

- Forecast cost of Prizemoney to the MRAC is £996.035k, down £43.198k on the budget (and down £146.770k on the previous year).
- Forecast Profit from Racedays (after PM) is £863.537k which is down £43.097k on the budget (and down £80.80k on the previous year).
- Forecast Fixed Income is £915.825k, down £8.707k on the budget (and down £54.484k on the previous year)
- Forecast Fixed Expenditure is £1.812m, up £107.187k on the budget (and up £131.018k on the previous year)
- Forecast Profit/loss is a loss of £35.351k which is down by £161.156k on budget (and down £266.467k on the previous year)
- Forecast Expenditure (after grants and disposals) on Essential Maintenance and Capex Development Programmes is £31.558k, which is £18.442k below the budget
- Forecast Expenditure on non-recurring, unbudgeted exceptional costs (Legal Fees etc) is £340.762k
- The net cash inflow/outflow for the year is a -£407.671k
- Loans (Levy Board) received in the year will be £0k
- Loans repaid in 2018-19 will be £51,713
- Investment in Britbet is £74,462
- Opening balance sheet position on 1st April 2018 was £187,317
- Closing balance sheet position before Expenditure on Exceptional Costs on 31st March 2019 is forecast to be £122.408k
- Closing balance sheet position on 31st March 2019 after additional expenditure on exceptional costs associated with the tender process and legal fees is forecast to be minus £218.354k.

3.2 Commentary

3.2.1 Media Rights

RMG have released the contingency (20% of the income in the betting performance pool). This amounted to £103k, which is slightly better than the £91k previously estimated. RMG have not received the actual numbers for March, which is the last month of the first contract year (April 2018 to March 2019) so these are estimates and the final amount is still subject to a year end reconciliation.

It is difficult to compare the actual income with the budget due to the 5 abandonments and 4 extra racemeetings. If we take like for like racemeetings the flat fixtures have generated income of approx. $\pounds76k$ and the jump fixtures $\pounds69k$ against a budget of $\pounds79k$ per fixture and an RMG forecast of $\pounds85k$ per fixture.

Due to the exceptionally dry weather throughout the year and abandonments it has been an extremely difficult year for Musselburgh under the new media rights agreement where runners determine success.

3.2.2 Raceday Profit

Profit from racedays is down £86k on the budget. Admissions are down £81k due to the weather, abandonments, competition for the leisure £, the general economy and movement of fixtures. Lower attendances have a knock on effect on raceday income such as bookmakers, catering commissions etc.

The abandonments, particularly the 2-day Cheltenham Trial fixture and the severe lack of runners due to dry conditions and equine flue restrictions has negatively impacted on raceday income.

	Raceday Inc	come (£000)	
Admissions	-80	+48	LBO Licence fee. Due to extra racedays
Bookies	-11	+17	HBLB fixture incentive
Catering	-16	+38	HBLB integrity grant
Sponsors	-41	+13	Corporate Hospitality
Other	-6		
Total	-154	+116	Total
	Net Moveme	nt - Down 38	
	Raceday Ex	cpenditure:	
	Net Movem	ent - Up 48	
	Total Race	day Profit:	
	Net Moveme	nt - Down 86	
	Expenditure or	n Prizemoney:	1
	Net Moveme	nt - Down 43	
	Total Profit fro	om Racedays:	1
	Net Moveme	nt - Down 43	

The major movements are:

3.2.3 Fixed Expenditure

Overall fixed expenditure is up by £107k on the budget due to:

- Increase in Rent (£11k)
- Extra expenditure on buildings and maintenance including additional costs associated with the preparations for the Open Day and maintenance work at the stables and replacement of the cellar refrigeration unit (£32k).
- Expenditure on the track (£65k)

Operating Costs have increased by £22k on the budget due to:

- Fixtures and Fittings (£10k)
- Harness Racing (£9.4 extra track expenditure due to pressure of irrigating)

Fixed Income is down by £8.8k. The abandonments and fewer runners has impacted on all income including our RMG media rights, betting shop commissions and beer supply discount in fixed income. A one-off didvidend from the wind up of TurfTV reduced the impact of fewer runners etc, and brought the deficit down to <£10k.

3.2.4 Total annual Profit/Loss is -£35k, which is £161k down on budget

3.2.5 Non-recurring, unbudgeted exceptional costs

Non-recurring, unbudgeted exceptional costs associated with the tender process and legal advice on HR matters totalled £340.762k.

3.2.5 Capex

We completed phase 1 of the landscaping of Loretto Lawn and the Food Court and sold vehicles resulting in net capex of £43k.

The Racecourse disposed of assets worth £11.5k.

Total net capex will be £31.5k which is £18.5k below the budget.

4 POLICY IMPLICATIONS

4.1 N/A

5 INTEGRATED IMPACT ASSESSMENT

5.1 The subject of this report does not affect the wellbeing of the community or have a significant impact on equality, the environment or economy

6 **RESOURCE IMPLICATIONS**

6.1 N/A

7 BACKGROUND PAPERS

- 7.1 2018-19 MRC Annual Management Accounts
- 7.2 Financial Summary 2018-28

AUTHOR'S NAME	Bill Farnsworth
DESIGNATION	General Manager
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DATE	Tuesday, 16 April 2019

MUSSELBURGH RACING ASSOCIATED COMMITTEE 2018-19 MRC ANNUAL MANAGEMENT ACCOUNTS

8 Race Days		Budget	Forecast
		27 Race Days	26 Race Days
		4 e	xtras 5 abandoi
2017/18		2018/19	2018/19
£	Dava Dav krasma	£	£
917,247	Race Day Income :- Admissions	878,500	796,956
46,765	Racecards	45,540	37,512
43,514	Annual Members Sub Fees	43,200	46,951
97,380	Bookmakers	94,140	82,325
1,586,228	TurfTV LBO License Fee Per Race	2,053,938	2,102,000
152,999	TurfTV Performance Pool Fee Per Fixture	0	(
262,620	TurfTV LBO Variable Licence Fees	0	(
10,267	Totepool Commission	0	3,682
12,168 122,265	Betting Shop Income Catering Commission	12,160 118,643	15,062 102,480
508,175	Corporate Hospitality	439,614	452,83
333,470	Sponsors	290,036	248,27
16,098	HBLB Appearance Money	0	(
124,340	HBLB Fix. Incentive Scheme	73,000	90,000
257,858	HBLB Integrity Grant (Fieldforce/camera)	296,298	335,03 [.]
0	Share of sale/claims	0	(
21,000	Contribution to fixture swaps	31,000	25,000
4,512,394	Total Race Day Income	4,376,069	4,338,113
	Race Day Expenditure :-		
32,818	Officials	35,438	33,25
46,714	Owners & Trainers (catering etc)	56,998	50,260
110,777	Race Day Staff	104,150	102,010
178,476	Maintenance Track and Grounds	154,800	162,193
100,102	Stables and Accommodation	115,400	98,083
80,373	Racecards	78,779	72,048
273,807	Corp Hosp (Catering/Marquees etc)	211,396	255,45
39,894 28,258	Sponsorship (Banners/ BTO) Marketing	41,961 34,700	42,724
161,782	Advertising	156,045	154,154
127,382	Police and Security	120,975	117,34
69,308	Starting Stalls	67,275	62,975
34,342	Racetech Photofinish/Public Address/Timing	35,800	35,129
119,534	Medical / Vets Costs	120,557	119,978
114,876	BHA Fixture Licence Fee	122,670	135,413
16,098	BHA Appearance Money Payments	3,500	(
	BHA Fixture Fees (Fieldforce etc)	274,040	295,53 ⁻
257,389			110.000
257,389 118,965	Racetech TV coverage (integrity and cctv)	114,860	
257,389 118,965 16,500	Racetech TV coverage (integrity and cctv) Development Race Fund Contribution	114,860 117,500	121,500
257,389 118,965 16,500 497,857	Racetech TV coverage (integrity and cctv) Development Race Fund Contribution Operational Costs (Marquees, Toilets Big Screen etc)	114,860 117,500 463,359	121,500 472,673
257,389 118,965 16,500 497,857 2,425,252	Racetech TV coverage (integrity and cctv) Development Race Fund Contribution Operational Costs (Marquees, Toilets Big Screen etc) Total Race Day Expenditure	114,860 117,500 463,359 2,430,203	121,500 472,673 2,478,542
257,389 118,965 16,500 497,857	Racetech TV coverage (integrity and cctv) Development Race Fund Contribution Operational Costs (Marquees, Toilets Big Screen etc) Total Race Day Expenditure	114,860 117,500 463,359	121,500 472,673 2,478,542
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257,389 118,965 16,500 497,857 2,425,252 2,087,142 541,656 0	Racetech TV coverage (integrity and cctv) Development Race Fund Contribution Operational Costs (Marquees, Toilets Big Screen etc) Total Race Day Expenditure Total Profit Race Days (before Prize Money) Prize Money Income HBLB Basic Rate Winter Jump Payments	114,860 117,500 463,359 2,430,203 1,945,866 511,999 0	121,500 472,673 2,478,542 1,859,57 1
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257,389 118,965 16,500 497,857 2,425,252 2,087,142 541,656 0 27,900 113,250	Racetech TV coverage (integrity and cctv) Development Race Fund Contribution Operational Costs (Marquees, Toilets Big Screen etc) Total Race Day Expenditure Total Profit Race Days (before Prize Money) Prize Money Income HBLB Basic Rate Winter Jump Payments Prize Money Grants (e.g. Sunday Payment) Race Incentive Funding (RIF)	114,860 117,500 463,359 2,430,203 1,945,866 511,999 0 511,999 0 5,000 158,770	121,500 472,673 2,478,542 1,859,571 468,210 (((133,720
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257,389 118,965 16,500 497,857 2,425,252 2,087,142 541,656 0 27,900 113,250 150,238 833,044 1,975,849 1,142,805 944,337 970,309 970,309 1,683,530 231,116 45,427 185,689	Racetech TV coverage (integrity and cctv) Development Race Fund Contribution Operational Costs (Marquees, Toilets Big Screen etc) Total Race Day Expenditure Total Profit Race Days (before Prize Money) Prize Money Income HBLB Basic Rate Winter Jump Payments Prize Money Grants (e.g. Sunday Payment) Race Incentive Funding (RIF) Total Others/ Entry Fees Total Cost Prize Money to MRC Total Profit Race Days (after PM) (pages 3 & 4) Add:- Total Fixed Income (page 2) Deduct:- Total Fixed Expenditure (page 2) Total Fixed Expenditure (page 2) Total Annual Profit/Loss Essential Capex & maintenance Surplus/Deficit (Retained Profit)	114,860 117,500 463,359 2,430,203 1,945,866 511,999 0 5,000 158,770 139,098 814,867 1,854,100 1,039,233 906,633 906,633 924,532 1,705,361 125,804	121,500 472,673 2,478,542 1,859,571 468,216 (0 133,720 122,786 724,722 1,720,757 996,035 863,537 915,660 1,812,548 -33,351 31,558
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Varianaa an	Varianaa an	Variance on
Variance on Budget	Variance on Previous Year	Budget
£	£	%
-81,544	-120,291	-9%
-8,028	-9,253	-378
3,751	3,437	9%
-11,815	-15,055	-13%
48,062	515,772	2%
0	-152,999 -262,620	
3,682	-6,585	#DIV/0!
2,902	2,894	24%
-16,163	-19,785	-14%
13,223 -41,759	-55,338 -85,193	3% -14%
-41,739	-16,098	#DIV/0!
17,000	-34,340	23%
38,733	77,173	13%
0	0	400/
-6,000	4,000	-19%
-37,956	-174,281	-1%
0	0	
-2,187	433	-6%
-6,738	3,546	-12%
-2,134 7,393	-8,761 -16,283	-2% 5%
-17,317	-2,019	-15%
-6,731	-8,325	-9%
44,059	-18,352	21%
763	2,830	2%
-6,764 -1,891	-322 -7,628	-19% -1%
-3,634	-10,041	-3%
-4,300	-6,333	-6%
-671	787	-2%
-579	444	0%
12,743 -3,500	20,537 -16,098	10% -100%
21,491	38,142	0%
5,022	917	8%
4,000	105,000	0%
9,314	-25,184	2%
48,339	53,290	2%
-86,295	-227,571	-4%
		.,.
-43 783	0 -73,440	-9%
-43,783 0	-73,440	-9% #DIV/0!
-5,000	-27,900	0%
-25,050	20,470	-16%
-16,312	-27,452	-12%
-90,145	-108,322	-11%
-133,343	-255,092	-7%
-43,198	-146,770	-4%
-43,097	-80,800	-5%
-8,872	-54,649	-1%
107,187	129,018	6%
-159,156	-264,467	-127%
-18,442	-13,869	-37%
-140,714	-250,598	-186%
-481,476	-535,591	-635%

MUSSELBURGH RACING ASSOCIATED COMMITTEE 2018-19 MRC ANNUAL MANAGEMENT ACCOUNTS

		Budget	Actual	Forecast
FIXED EXP	NDITURE	2018/19	To Date	2018/19
	-			
Establishmen	Costs	£	£	£
0 Rent		130,000	121,000	141,000
	e & non-domestic Rates	107,000	91,841	101,000
6 Insurance		30,000	30,652	30,652
	ce of Stables & Buildings	80,000	101,352	112,000
9 Maintenance Trac	-	180,000	206,834	245,000
5 Total Establis		527,000	551,679	629,652
		021,000	001,010	020,002
Management	osts			
1 Salaries, N.I. Etc	0010	510,000	413,671	487,613
6 Previous Years Ad	stmont	510,000	413,071	407,013
9 Caretaker/Ground		235,000	194,235	256,285
0 Fees and Expense		7,000		7,000
9 Training & Develo	aant	14,000	4,812 10,946	14,000
				,
5 Total Manage	ent Costs	766,000	623,664	764,898
	_			
Operating Co	S		(17.000
2 Professional Fees		-	15,000	15,000
	ees (Payroll, IT, HR etc)	40,000	4,925	25,000
	ng and Promotions	112,861	79,911	90,000
2 Community Engag		6,000	8,078	8,078
4 Subscriptions and		5,000	4,805	5,000
2 Contributions to	C.A.	23,000	23,005	23,005
0 Heat and Light		88,000	54,234	80,000
5 Telephone		18,000	24,000	24,000
8 Printing, Postages	,	21,000	21,827	22,000
8 Furniture, Fittings a		20,000	30,936	31,000
5 Credit Card /Bank	harges	12,000	9,125	13,000
7 Interest		12,000	2,965	12,000
	penditure (badges, trips)	2,500	3,679	4,000
5 Hospitality & Race	ourse Visits	5,000	9,319	9,500
8 Harness Racing		42,000	51,415	51,415
0 Events (Catering e		5,000	2,570	5,000
D Total Operatin	Costs	412,361	345,794	417,998
D Total Fixed Ex	enditure	1,705,361	1,521,137	1,812,548
		1,700,001	1,021,107	1,012,040
FIXED INCO				
0 Advertising		33,240	10,565	40,565
- Interest		-	-	-
9 RMG Media Licen		740,000	66,569	692,059
4 Betting Shop/Wind	WS	16,292	4,674	4,674
2 TurfTV Dividend		15,000	60,803	60,803
8 Consultancy & Dir	tors Fees	-	-	-
0 Brewers Supply D	count	47,000	36,003	39,000
0 Events Income		10,000	7,760	10,000
9 Previous Years Ad	stment	-	-	-
4 Miscellaneous (e.g	hire outs, bookies commissions)	10,000	17,776	17,776
3 Harness Racing		53,000	50,783	50,783
Total Fixed In	ome	924.532	254,933	915,660
Total Fixed In	ome	924,532	254,933	

Variance on	Variance on	Variance on
Budget	Previous Year	Budget
£	£	%
11,000	20,000	8%
-6,000	-3,300	-6%
652	756	2%
32,000	22,800	40%
65,000	40,601	36%
102,652	80,857	19%
-22,387	30,802	-4%
21,285	24,876	9%
0	-2,430	0%
0	-7,019	0%
-1,102	763	0%
15,000	-13,872	#DIV/0!
-22,861	13,225	-20%
2,078	6,786	35%
0	1,196	0%
5	273	0%
-8,000	1,010	-9%
6,000	3,445	33%
1,000	-418	5%
11,000	8,582	55%
1,000	2,445	8%
0	3,833	0%
1,500	-168	60%
4,500	4,265	90%
9,415	4,027	22%
0	2,490	0%
5,637	47,398	1%
107,187	129,018	6%
7,325	37,325	22%
0	0	#DIV/0!
-47,941	-66,490	-6%
-11,618	-7,200	-71%
45,803	38,691	305%
0	-32,208	#DIV/0!
-8,000	-8,010	-17%
0	6,970	0%
0	-7,689	0%
7,776	-14,678	78%
-2,217	-1,360	-4%
0.070	EA GAO	40/
-8,872	-54,649	-1%

MUSSELBURGH RACING 2018-19 FLAT

			1			2		3		4	5			6
	Budget	Forecast	Budget	Forecast	Budget	Forecast	Budget	Forecast	Budget	Forecast	Budget	Forecast	Budget	Forecast
2018 DATES			31-Mar	31-Mar	05-Apr	05-Apr	03-May	03-May	04-May	04-May	02-Jun	02-Jun	09-Jun	09-Jun
2017 DATES (COMPARABLE)	Total	Total	15-Apr	15-Apr	26-May	26-May	04-May	04-May	05-May	05-May	03-Jun	03-Jun	17-Jun	17-Jun
Raceday Income	£	£	£	£	£	£	£	£	£	£	£	£	£	£
Admissions	706,200	648,050	63,000	41,825	10,000	0	6,200	4,969	17,700	15,451	315,000	311,680	120,000	93,723
Racecards	33,320	27,535	4,000	1,512	750	0	750	752	1,770	1,507	7,700	7,114	4,200	3,103
Annual Members subscription fees	25,600	27,312	1,600	1,707	1,600	1,707	1,600	1,707	1,600	1,707	1,600	1,707	1,600	1,707
Bookmakers' badges	64,850	59,537	8,400	5,290	2,100	0	2,300	2,076	2,350	3,000	11,870	12,400	11,030	10,440
SIS License Fee Per Race	1,225,938	1,123,825	55,938	51,942	78,000	50,000	78,000	59,070	78,000	83,898	78,000	88,164	78,000	88,094
Totepool Commission	-	3,682	0	508	0	0	0	223	0	367	0	1,574	0	791
Betting Shop Commission	7,070	9,776	850	612	400	0	130	355	550	467	700	869	750	801
Catering Commission	94,910	83,788	8,600	4,853	1,260	0	1,050	2,183	3,740	2,780	32,300	30,460	19,000	13,929
Corporate Hospitality	338,398	377,041	13,860	7,325	8,160	0	22,650	13,379	19,325	31,433	90,169	133,589	31,970	25,028
Sponsors Contribution	217,062	221,725	57,600	56,100	920	0	920	1,380	29,200	29,520	21,300	25,800	30,000	30,000
HBLB Appearance Money	-	-	0	0	0	0	0	0	0	0	0	0		0
HBLB Fixture Incentive Scheme	15,000	15,000	0	0	15,000	15,000	0	0	0	0	0	0	0	0
HBLB Integrity Grant (fieldforce/cameras/photo)	175,584	175,584	10,974	10,974	10,974	10,974	10,974	10,974	10,974	10,974	10,974	10,974	10,974	10,974
Share of sale/claims	-	-	0	0	0	0	0	0	0	0	0	0	0	0
Contribution for fixture transfers	-	-	0	0	0	0	0	0	0	0	0	0	0	0
Total Raceday Income	2,903,932	2,772,855	224,822	182,648	129,164	77,681	124,574	97,068	165,209	181,104	569,613	624,331	307,524	278,590
Raceday Expenditure														
Officials (including refreshments)	19,338	18.669	1.093	978	1,000	710	945	1,373	1,000	1,163	1,550	1.500	1,580	1.476
Owners & Trainers (catering etc)	33,998	32,175	3,609	3,962	1,900	0	1,900	2,138	1,900	1,955	2.000	2.071	3,689	3,709
Raceday Staff	65,850	67,927	4,700	4,884	3,000	85	2,850	2.871	3,000	3,440	13,800	13,495	6,000	9,181
Maintenance Track and Grounds	87,500	83,414	7,500	6.474	4,600	122	4,000	3,800	4,000	3,565	9,500	13,615	8,200	9,474
Stables & Accommodation	68,900	59,421	5,900	5,640	4,400	274	3,800	2,993	3,800	3,267	6.000	5,457	5,000	4,839
Racecards	48.319	41,113	3,989	3,888	2,581	0	2,435	2,460	2.581	2,518	5,910	5,935	4.000	0
Corp Hosp (Catering/Marquees etc)	173.300	222.760	6.008	4,270	2.971	0	8.271	6.074	7.521	18.692	67,727	87,649	20.251	10.974
Sponsorship (Banners/ BTO)	27,133	26,102	6,268	3,436	1,348	0	842	1,354	1,533	1,249	1,348	1,912	1,146	3,719
Marketing	28,400	23,400	6,350	2,932	0	0	0	0	0	0	11,500	9,719	5,900	7,074
Advertising	121,698	121,128	24,828	25,714	740	620	720	625	886	1,147	28,290	29,013	28,252	29,555
Police and security	88,175	82,550	6,702	9,890	2,500	420	2,216	3,242	2,860	2,475	23,500	19,827	23,497	11,655
Racetech Starting Stalls	67,275	62,975	4,165	4,160	4,165	0	4,165	4,160	4,165	4,160	4,165	4,160	4,800	4,735
Racetech Photofinish/Public Address/Timing	20,800	19,505	1,300	1,255	1,300	680	1,300	1,255	1,300	1,255	1,300	1,255	1,300	1,255
Medical / Vets Costs	64,057	60,169	4,500	3,782	3,515	225	3,355	3,854	3,503	2,990	6,957	6,230	4,397	5,152
BHA Fixture Licence Fee	72,096	72,096	4,506	4,506	4,506	4,506	4,506	4,506	4,506	4,506	4,506	4,506	4,506	4,506
HBLB Appearance Money Payments	3,500	-	0	0	0	0	0	0	0	0	0	0	3,500	0
Fixture Rental Fee	105,000	105,000	29,000	29,000	0	0	4,000	4,000	0	0	0	0	72,000	72,000
BHA Fixture Fees (Field Force etc)	161,552	161,552	10,097	10,097	10,097	10,097	10,097	10,097	10,097	10,097	10,097	10,097	10,097	10,097
Racetech TV coverage (integrity and cctv)	67,248	65,718	4,203	4,209	4,203	2,583	4,203	4,209	4,203	4,209	4,203	4,209	4,203	4,209
Operational Costs (Big Screen etc)	372,676	370,374	31,996	38,436	3,577	1,536	3,577	3,108	3,547	3,623	175,041	173,368	81,933	78,191
Total Raceday Expenditure	1,696,815	1,696,048	166,714	167,513	56,403	21,858	63,182	62,119	60,402	70,311	377,394	394,018	294,251	271,801
Gross Prize Money	1,126,000	1.129.804	201.300	202.187	47,000	0	35.800	35.800	54.800	54.800	104,800	108.500	164,400	170,200
less	-			,	,	-	,	,	,	,	,	,	,	,
HBLB General Prize Fund	241,999	231,238	40.993	40.993	10,761	0	8,854	8,854	13,159	13,159	20,496	20,496	32,138	32,138
Prize Money Grants (e.g. Lead Fixture Payments	-	-	0	0	0	0	0	0	0	0	0	0	0	0
Race Incentive Funding (RIF)	99,570	97.720	15,100	15,100	3,500	0	2,400	2,400	2,400	2,400	18,610	18,310	10.600	5,800
Entry Fees	94,398	90.713	20.000	16,560	3,000	0	1,950	2,095	4,000	3,881	6.000	7,491	15.000	20.675
Total Non-Executive	435,967	419,671	76,093	72,653	17,261	0	13,204	13,349	19,559	19,440	45,106	46,297	57,738	58,613
Cost Prize Money to MRC	690,033	710,133	125,207	129,534	29,739	0	22,596	22,451	35,241	35,360	59,694	62,203	106,662	111,587
Expenditure + Prize Money	2,386,848	2,406,181	291,921	297,047	86,142	21,858	85,778	84,570	95,643	105,671	437,088	456,221	400,913	383,388
Raceday Profit/ -loss	517.084	366.674	-67.099	-114.399	43.022	55.823	38,796	12.498	69.566	75.433	132.526	168,110	-93.389	-104.798
	517,004	,.	-07,039	,	40,022		30,730	,	03,000	.,	152,520		-50,009	
Difference		-132,637		-47,300		12,801		-26,298		5,867		35,585		-11,409

MUSSELBURGH RACING 2018-19 FLAT

	-	7	1	3		9	1	D		11	12			13	1	14	15		1	16
	Budget	Forecast	Budget	Forecast	Budget	Forecast	Budget	Forecast	Budget	Forecast	Budget	Forecast	Budget	Forecast	Budget	Forecast	Budget	Forecast	Budget	Forecast
2018 DATES	04-Jul	04-Jul	24-Jul	24-Jul	03-Aug	03-Aug	10-Aug	10-Aug	29-Aug	29-Aug	30-Aug	30-Aug	07-Sep	07-Sep	15-Sep	15-Sep	30-Sep	30-Sep	15-Oct	15-Oct
2017 DATES (COMPARABLE)	14-Jul	14-Jul	25-Jul	25-Jul	04-Aug	04-Aug	11-Aug	11-Aug	30-Aug	30-Aug	31-Aug	31-Aug	08-Sep	08-Sep	16-Sep	16-Sep	01-Oct	01-Oct	16-Oct	16-Oct
Raceday Income	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
Admissions	7,700	10,312	16,500	19,367	25,000	33,896	16,000	19,946	7,300	9,577	7,600	5,557	10,400	11,683	49,600	39,439	27,000	22,972	7,200	7,653
Racecards	1,000	1,310	1,500	1,440	1,700	1,926	1,700	1,628	800	785	1,200	872	1,200	1,087	2,200	2,309	2,250	1,694	600	496
Annual Members subscription fees	1,600	1,707	1,600	1,707	1,600	1,707	1,600	1,707	1,600	1,707	1,600	1,707	1,600	1,707	1,600	1,707	1,600	1,707	1,600	1,707
Bookmakers' badges	2,000	2,308	2,200	2,041	3,000	3,628	2,200	2,572	1,900	1,942	1,900	1,938	2,500	2,470	5,500	4,510	3,800	2,980	1,800	1,942
LBO Income	78,000	64,253	78,000	63,429	78,000	66,677	78,000	65,851	78,000	70,605	78,000	65,682	78,000	71,356	78,000	79,696	78,000	64,571	78,000	90,537
Totepool Commission	0	219	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Betting Shop Commission	200	303	450	704 3.879	320	654	280	873 3.085	240	656	250	526	200	648 2.152	850 6.900	1,088	680	740 2.921	220	480
Catering Commission	670	1,907	1,500 9,435	3,879	5,000	4,799 28,452	3,750 22,100	3,085	800	1,218 4,182	2,000	1,805 28,199	2,740	2,152	-,	27.324	5,000	2,921	600	955 1.962
Corporate Hospitality	13,800	11,326 7.578	2,880	2,187	20,258	26,452	17.360	18.200	7,735	4,182	2,777	3,433	24,425 4,297	23,834	19,311 15,960	19.000	16,030 9,920	9,800	5,030 5,460	5.000
Sponsors Contribution	2,000	7,578	2,000	2,167	9,878	2,340	17,360	18,200	5,710	6,170	2,111	3,433	4,297	5,556	15,960	19,000	9,920	9,460	5,460	5,000
HBLB Appearance Money HBLB Fixture Incentive Scheme		0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0
HBLB Integrity Grant (fieldforce/cameras/phot	10.974	10.974	10.974	10.974	10.974	10.974	10.974	10.974	10.974	10.974	10.974	10.974	10.974	10.974	10.974	10.974	10.974	10.974	10.974	10.974
Share of sale/claims	10,974	10,974	10,974	10,974	10,974	10,974	10,974	10,974	10,974	10,974	10,974	10,974	10,974	10,974	10,974	10,974	10,974	10,974	10,974	10,974
Contribution for fixture transfers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	118.824	112.197	125.039	112.475	155.730	155.053	153.964	149.297	115,059	107.816	120.441	120.693	136.336	131.469	190.895	192.909	155.254	127.819	111.484	121.706
Total Raceday Income	110,024	112,197	125,059	112,475	100,700	155,055	155,904	149,297	115,059	107,010	120,441	120,095	130,330	131,409	190,095	192,909	155,254	127,019	111,404	121,700
Raceday Expenditure																				ı
Officials (including refreshments)	1,000	1,026	2,100	1,231	950	876	1,500	1,367	900	1,056	950	1,132	1,300	1,212	1,450	1,239	970	895	1,050	1,435
Owners & Trainers Catering	1,900	1,480	1,900	1,850	1,900	1,855	1,900	1,890	1,900	1,757	1,900	1,734	1,900	1,898	1,900	2,133	1,900	1,345	1,900	2,398
Raceday Staff	3,400	3,643	3,300	3,690	3,600	3,467	3,000	3,332	2,700	3,083	2,700	2,754	2,900	2,825	3,800	4,434	4,000	3,845	3,100	2,898
Maintenance Track and Grounds	4,600	4,714	5,200	5,296	5,200	5,368	4,600	4,990	4,000	3,014	4,000	3,013	4,600	3,970	5,000	8,025	5,000	4,994	7,500	2,980
Stables & Accommodation	4,000	4,181	4,000	2,763	4,000	3,307	4,000	3,790	4,000	3,763	4,000	4,221	4,000	2,507	4,000	4,592	4,000	5,172	4,000	2,655
Racecards	2,580	2,489	2,435	2,606	2,580	2,751	2,580	2,606	2,435	2,460	2,580	2,493	2,580	2,297	3,600	3,631	2,872	2,606	2,581	2,373
Corp Hosp (Catering/Marquees etc)	3,215	6,901	3,710	2,972	9,774	17,837	9,672	15,517	2,665	3,207	5,406	13,982	11,347	18,057	7,516	9,689	5,603	6,257	1,643	682
Sponsorship (Banners/ BTO)	1,200	2,024	1,348	1,382	1,200	1,334	1,500	1,905	1,500	1,292	1,750	1,202	1,650	1,044	1,650	1,257	1,650	1,718	1,200	1,274
Marketing	0	0	0	795	300	300	0	0	0	0	0	360	0	0	4,000	1,856	350	364	0	0
Advertising	850	789	2,320	2,809	5,869	3,191	2,586	2,184	718	948	718	725	820	1,034	15,012	15,057	8,220	6,523	870	1,194
Police and security	2,300	2,320	2,400	2,667	3,200	4,468	2,500	2,639	2,300	2,632	2,300	2,631	2,400	2,733	4,000	9,698	3,000	2,943	2,500	2,310
Racetech Starting Stalls	4,165	4,160	4,165	4,160	4,165	4,160	4,165	4,160	4,165	4,160	4,165	4,160	4,165	4,160	4,165	4,160	4,165	4,160	4,165	4,160
Racetech CCTV/Public Address/Timing	1,300	1,255	1,300	1,255	1,300	1,255	1,300	1,255	1,300	1,255	1,300	1,255	1,300	1,255	1,300	1,255	1,300	1,255	1,300	1,255
Medical / Vets Costs	3,515	3,674	3,515	4,061	3,900	3,739	3,600	3,780	3,300	3,971	4,300	3,455	3,300	3,719	4,400	4,159	3,800	3,526	4,200	3,852
BHA Fixture Licence Fee	4,506	4,506	4,506	4,506	4,506	4,506	4,506	4,506	4,506	4,506	4,506	4,506	4,506	4,506	4,506	4,506	4,506	4,506	4,506	4,506
HBLB Appearance Money Payments	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Development Fund Contribution	10.007	10.097	10.007	10.097	10.097	10.097	10.097	10.097	0	10.097	10.097	10.097	10.007	0 10.097	10.097	10.097	10.097	10.097	10.097	10.097
BHA Fixture Fees (Field Force etc)	10,097 4,203	10,097	10,097 4,203	10,097	10,097	10,097	10,097	10,097	10,097	10,097	10,097	10,097	10,097 4,203	10,097	10,097	10,097	10,097	10,097	10,097	10,097
Racetech TV coverage (integrity and cctv) Operational Costs (Big Screen etc)	4,203	4,209	4,203	4,209	4,203	4,209	4,203	4,209	4,203	4,209	4,203	4,209	4,203	4,209	4,203	4,209	4,203	4,209	4,203	4,209
Total Raceday Expenditure	56.408	61,172	64,246	62,619	75,007	83.392	65,506	72.415	54,266	54.757	58.452	65,161	64,645	4,342 69.865	103,270	115,592	78,308	71,524	58,362	51,931
Total Raceday Expenditure				,				, -								ŕ		,		,
Gross Prize Money	41,800	44,800	41,800	45,200	47,000	46,935	63,500	72,347	48,000	49,400	40,800	41,600	41,400	44,800	79,600	81,500	57,000	58,066	57,000	73,669
less																				
HBLB General Prize Fund	10,289	10,289	10,207	10,207	10,617	10,617	13,187	13,187	10,966	10,966	10,535	10,535	10,412	10,412	14,430	14,430	12,749	12,749	12,206	12,206
Prize Money Grants (e.g. Lead Fixture Paymer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Race Incentive Funding (RIF)	2,400	2,800	2,000	2,800	3,200	3,600	8,560	8,560	3,500	3,900	2,400	2,800	2,400	2,800	14,000	14,400	3,800	4,200	4,700	7,850
Entry Fees	2,500	2,798	2,772	2,631	3,300	2,996	7,000	4,071	3,182	3,343	3,363	3,114	2,667	3,537	5,000	7,450	7,399	3,731	7,265	6,340
Total Non-Executive	15,189	15,887	14,979	15,638	17,117	17,213	28,747	25,818	17,648	18,209	16,298	16,449	15,479	16,749	33,430	36,280	23,948	20,680	24,171	26,396
Cost Prize Money to MRC	26,611	28,913	26,821	29,562	29,883	29,722	34,753	46,529	30,352	31,191	24,502	25,151	25,921	28,051	46,170	45,220	33,052	37,386	32,829	47,273
Expenditure + Prize Money	83.019	90.085	91.067	92,181	104,890	113,114	100.259	118,944	84,618	85,948	82,954	90,312	90.566	97,916	149.440	160,812	111.360	108,910	91,191	99.204
Experial ture + Frize Wolley	03,019	90,005	91,007	92,101	104,090	113,114	100,239	110,944	04,010	00,940	02,904	30,312	90,000	91,910	145,440	100,012	111,300	100,910	31,131	33,204
Raceday Profit/ -loss	35.805	22,112	33.972	20.294	50.840	41.940	53,705	30.353	30.442	21.868	37.488	30.381	45.770	33,553	41,455	32.097	43.894	18.909	20.293	22,502
					,-,-	-8.901		-23.352		,					,		,			2.209
Difference		-13,693		-13,678		-8,901		-23,352		-8,574		-7,107		-12,218		-9,358		-24,985		2,209

MUSSELBURGH RACING 2018-19 JUMP

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	Budget	Forecast	Budget	Forecast	Budget	Forecast	Budget	Forecast	Budget	Forecast
2017 DATES			07-Nov	07-Nov	26-Nov	26-Nov	03-Dec	03-Dec	10-Dec	10-Dec
2016 DATES (COMPARABLE)	Total	Total	08-Nov	08-Nov	30-Nov	30-Nov	N/A	N/A	11-Dec	11-Dec
Raceday Income	£	£	£	£	£	£	£	£	£	£
Admissions	172,300	148,906	6,750	6,998	8,500	4,497	5,000	5,483	6,300	4,760
Racecards	12,220	9,977	670	844	750	656	500	210	700	532
Annual Members subscription fees	17,600	19,639	1,600	1,707	1,600	1,707	1,600	1,707	1,600	1,718
Bookmakers' badges	29,290	22,788	1,800	1,860	1,500	1,596	1,500	1,596	1,600	1,600
SIS LBO License Fee Per Race	828,000	978,175	68,000	56,000	78,000	62,771	68,000	63,929	78,000	66,200
Totepool Commission	0	0	0	0	0	0	0	0	0	0
Betting Shop Commission	5,090	5,286	340	403	320	512	280	308	300	386
Catering Commission	23,733	18,692	1,000	1,095	1,100	837	1,000	748	1,000	588
Corporate Hospitality	101,216	75,796	7,535	8,660	5,050	10,430	6,810	1,882	17,445	6,515
Sponsors Contribution	72,974	26,552	1,840	460	920	1,132	460	0	1,460	1,000
HBLB Appearance Money	0	0	0	0	0	0	0	0	0	0
HBLB Fixture Incentive Scheme	58,000	75,000	0	0	0	0	0	0	0	0
HBLB Integrity Grant (Fieldforce/cameras/photo)	120,714	159,447	10,974	10,974	10,974	10,974	10,974	10,974	10,974	10,974
Share of sale/claims	0	0	0	0	0	0	•	0	0	0
Contribution for fixture transfers	31,000	25,000	0	0	0	0	10,000	10,000	•	0
Total Raceday Income	1,472,137	1,565,258	100,509	89,001	108,714	95,112	106,124	96,837	119,379	94,273
Raceday Expenditure										
Officials (including refreshments)	16,100	14,582	1,300	1,257	1,300	1,211	1,300	964	1,300	1,229
Owners & Trainers (catering etc)	23,000	18,085	2,000	1,841	2.000	1,691	2.000	1,556	2.000	1,456
Raceday Staff	38,300	34,089	2,800	2,645	2,900	2,864	2,600	2,547	2,600	2,824
Maintenance Track and Grounds	67,300	78,779	5,100	8,653	5,100	4,795	5,100	5,247	5,100	7,115
Stables & Accommodation	46,500	38,662	4,000	3,376	4,000	3,323	4,000	2,861	4,000	3,567
Racecards	30,460	30,935	2,580	2,460	2,580	2,460	2,580	2,460	2,580	2,460
Corp Hosp (Catering/Marguees etc)	38,096	32,695	2,307	4,670	2,179	4,850	1,809	681	6,250	3,328
Sponsorship (Banners/ BTO)	14.828	16,622	1,348	1,249	1,348	1,365	1.348	1.139	1.348	1,219
Marketing	6,300	4,536	0	0	200	0	0	0	0	0
Advertising	34,347	33,026	865	778	1,086	854	940	1,032	870	435
Police and security	32,800	34,791	2,400	1,892	2,400	1,833	2,400	2,400	2,400	2,468
Racetech Photofinish/Public Address/Timing	15,000	15,624	1,300	1,165	1,300	1,165	1,300	1,165	1,300	1,165
Medical / Vets Costs	56,500	59,809	4,500	4,630	4,500	4,809	4,500	5,586	4,500	4,838
BHA Fixture Licence Fee	50,574	63,317	4,506	4,506	4,506	4,506	4,506	4,506	4,506	4,506
Appearance Money Payments	0	0	0	0	0	0	0	0	0	0
Fixture Rental Fee	12,500	16,500	0	0	0	0	0	0	0	0
BHA Fixture Fees (Field Force etc)	112,488	133,979	10,097	10,097	10,097	10,097	10,097	10,097	10,097	10,097
Racetech TV coverage (integrity and cctv)	47.612	54.164	4.203	4,209	4,203	4.209	4.203	4.209	4.203	4,209
HFL Laboratory Costs	0	0	0	0	0	0	0	0	0	0
Operational Costs (Big Screen etc)	90,683	102,299	3,638	4.069	3,612	2.946	3,638	5,339	3.638	3,741
Total Raceday Expenditure	733,388	782,494	52,944	57,497	53,311	52,978	52,321	51,789	56,692	54,657
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Gross Prize Money	728,100	590,953	46,000	45,400	43,500	42,200	47,400	46,400	68,000	71,986
less										
HBLB General Prize Fund	270,000	236,978	18,912	18,912	17,932	17,932	18,761	18,761	24,073	24,073
Prize Money Grants (e.g. Lead Fixture Payments)	5,000	0	0	0	0	0	0	0	0	0
Race Incentive Funding (RIF)	59,200	36,000	2,400	2,400	2,400	1,600	2,400	2,000	12,900	10,100
HBLB Winter Jump Payment	00,200	00,000	2,400	2,400	2,400	1,000	2,400	2,000	12,000	10,100
Entry Fees	44,700	32,073	3.000	3.136	3,000	2.987	3.000	3.592	3,000	4.241
			- ,			1.5.5		- 1		,
Total Non-Executive	378,900	305,051	24,312	24,448	23,332	22,519	24,161	24,353	39,973	38,414
Cost Prize Money to MRC (C-D)	349,200	285,902	21,688	20,952	20,168	19,681	23,239	22,047	28,027	33,572
Expenditure plus Prize Money	1,082,588	1,068,396	74,632	78,449	73,479	72,659	75,560	73,836	84,719	88,229
Raceday Profit/ (loss)	389,549	496,862	25,877	10,552	35,235	22,453	30,564	23,001	34,660	6,044
Difference		107.313		-15.325		-12.782		-7.563		-28.616
		107,515		-10,020		-12,102		-1,505		96 252

MUSSELBURGH RACING 2018-19 JUMP

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ГГ	Budget	Forecast	Budget	Forecast	Budget	Forecast	Budget	Forecast	Budget	Forecast	Budget	Forecast	Budget	Forecast	Budget	Forecast	Budget	Forecast	Budget	Forecast	Budget	Forecast
2018 DATES	01-Jan	01-Jan	07-Jan	07-Jan	18-Jan	18-Jan	02-Feb	02-Feb	03-Feb	03-Feb	27-Feb	27-Feb	10-Mar	10-Mar	22-Mar	22-Mar	13-Feb	13-Feb	10-Feb	10-Feb	28-Feb	28-Feb
2017 DATES (COMPARABLE)	01-Jan	01-Jan	03-Jan	03-Jan	19-Jan	19-Jan	03-Feb	03-Feb	04-Feb	04-Feb	11-Feb	11-Feb			28-Feb	28-Feb					20100	20100
Raceday Income	f	f	£	f	£	f	f	£	£	f	f	£	£	f	20.00	20.00	£	f	£	f	£	f
Admissions	90.000	107.839	8.500	3.329	3,500	~ 0	18,250	~ 0	15,500	~ 0	5.000	~ 0	0	6.505	5.000	9,495	0	~ 0	0	~ 0	0	~ 0
Racecards	4.000	4,919	500	153	600	0	1,500	0	1.500	0	700	1.000	0	463	800	395	0	465	0	0	0	340
Annual Members subscription fees	1,600	1,600	1.600	1.600	1.600	1.600	1,600	1.600	1,600	1.600	1.600	1,600	0	1,600	1.600	1.600	0	0	0	0	0	0.0
Bookmakers' badges	8,000	8,220	1,600	1,210	1,800	0	4,750	0	3.640	0	1,500	1,738	0	1,606	1.600	1,816	0	336	0	0	0	1,210
SIS LBO License Fee Per Race	68,000	62.093	78.000	58,100	78.000	50.000	78.000	50.000	78.000	50.000	78,000	69,100	0	73.000	78.000	69.000	0	44.000	0	50.000	0	50,200
Totepool Commission	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Betting Shop Commission	850	1.319	400	298	330	0	750	0	500	0	380	380	0	640	640	640	0	200	0	0	0	200
Catering Commission	7.500	8,499	1,226	432	1,200	0	3,700	0	2.500	0	1,521	1,521	0	1,986	1,986	1.986	0	500	0	0	0	500
Corporate Hospitality	12,790	18,539	3,155	1.720	7,110	0	19,861	0	8.230	0	4,470	10.353	0	5,850	8,760	11,487	0	360	0	0	0	0
Sponsors Contribution	20.000	20.000	0	0	2,920	0	21,000	0	20.000	0	2,187	960	0	540	2,187	2,460	0	0	0	0	0	0
HBLB Appearance Money	0	0	0	0	0	0		-	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HBLB Fixture Incentive Scheme	0	0	8.000	8.000	20.000	20.000	0	0	15.000	15.000	15.000	15.000	0	2.000	0	0	0	0	0	15.000	0	0
HBLB Integrity Grant (Fieldforce/cameras/	10,974	12,839	10,974	12,839	10,974	12,839	10.974	12,839	10,974	12,839	10,974	12,839	0	12,839	10,974	12,839	0	12,839	0	0	0	0
Share of sale/claims	0	0	0	0	0	0	0	0	0	0	0	0	0	_,0	0	0	0	0	0	0	0	Ő
Contribution for fixture transfers	0	0	11,000	15,000	0	0	0	0	0	0	0	0	0	0	10,000	0	0	0	0	0	0	0
Total Raceday Income	223,714	245,867	124,955	102,681	128,034	84,439	160,385	64,439	157,444	79,439	121,332	114,491	0	107,029	121,547	111,718	0	58,700	0	65,000	0	52,450
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Raceday Expenditure	1 700	1 700	1.500		1 500	0.05	1 500		1.500		4 000	4.407		1 0 0 0	4 000			4 4 9 9				055
Officials (including refreshments)	1,700	1,780	1,500	1,111	1,500	265	1,500	457	1,500	0	1,600	1,127	0	1,909	1,600	981	0	1,129	0	307	0	855
Owners & Trainers Catering	2,500	1,374	2,000	1,644	2,000	0	2,000	317	2,500	195	2,000	1,596	0	1,826	2,000	1,708	0	1,700	0	0	0	1,181
Raceday Staff	10,000	6,782	2,900	2,910	2,900	163	2,900	84	2,900	85	2,900	3,036	0	2,900	2,900	1,445	0	2,900	0	85	0	2,819
Maintenance Track and Grounds	10,500	11,995	7,100	5,168	5,100	1,685	7,000	7,013	7,000	3,461	5,100	4,924	0	5,100	5,100	6,500	0	5,600	0	0	0	1,523
Stables & Accommodation	5,500	5,220	5,500	3,183	3,900	1,146	3,900	441	3,900	0	3,900	2,648	0	2,754	3,900	3,900	0	3,632	0	90	0	2,521
Racecards	3,800	3,823	2,686	2,460	2,686	2,460	2,973	479	2,665	0	2,665	2,435	0	2,460	2,665	2,518	0	2,000	0	0	0	2,460
Corp Hosp (Catering/Marquees etc)	7,337	8,720	948	670	2,665	199	5,639	190	3,919	0	1,585	4,344	0	1,585	3,458	3,458	0	0	0	0	0	0
Sponsorship (Banners/ BTO)	1,348	1,097	1,348	1,050	1,348	521	1,348	310	1,348	311	1,348	1,585	0	1,330	1,348	1,348	0	568	0	3,000	0	530
Marketing	5,800	4,536	0	0	0	0	300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Advertising	17,416 8,800	19,711 11.664	870 2.400	130 2,400	870	429	8,820 2,400	6,230 350	870 2.400	1,675	870 2.400	130	0	429	870	870	0	323 2.500	0	0	0	0
Police and security		1		,	2,400					350		1,842	0	2,502	2,400	2,340	0		0	0	0	1,900
Racetech CCTV/Public Address	1,400 11,500	1,196 9.005	1,400	1,196 5,133	1,400	1,196	1,400 4,500	698	1,400	698 625	1,400	1,196 5,183	0	1,196 4,948	1,400 4,500	1,196 4,500	0	1,196	0	0	0	1,196
Medical / Vets Costs		9,005	.,	4,642	.,	879 4,642		500 4,642	.,	4,642	4,500	4,642	0	4,948	.,		0	4,883	0	0	0	4,290
BHA Fixture Licence Fee	4,650	4,042	4,650	4,042	4,650	4,042	4,650	4,042	4,650	4,042	4,000	4,042	0	4,042	4,650	4,642	0	4,042	0	0	0	3,515
Appearance Money Payments Fixture Rental Fee	11.250	11.250	1.250	1,250	0	0	0	0	0	0	0	0	0	4.000	0	0	0	0	0	0	0	0
BHA Fixture Fees (Field Force etc)	10.300	10.399	10.300	1,250	10.300	10.399	10.300	10.399	10.300	10.399	10.300	10.399	0	4,000	10.300	10.399	0	10.399	0	0	0	0
		.,		- 1		- ,							0				0	.,	0	0	· · · ·	0
Racetech TV coverage (integrity and c	4,400	3,765	4,400	3,765	4,400	3,765	4,400	2,333	4,400	2,333	4,400	3,765	0	3,943	4,400	3,943	0	3,483	0	2,750	0	3,483
HFL Laboratory Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Operational Costs (Big Screen etc)	50,649	59,085	3,968	3,676	5,658	1,803	4,878	1,756	3,668	1,065	3,668	4,136	0	3,623	3,668	3,668	0	4,347	0	275	0	2,770
Total Raceday Expenditure	168,850	176,044	57,720	50,787	56,277	29,902	68,908	36,199	57,920	25,839	53,286	52,988	0	55,546	55,159	53,416	0	49,302	0	6,507	0	29,043
Gross Prize Money	106,400	108,100	46,800	45,054	46,800	0	123,600	0	110,500	0	43,400	47,300	0	54,000	45,700	44,100	0	39,413	0	0	0	47,000
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HBLB General Prize Fund	38,426	37,400	16,199	16,600	19,100	0	43.022	0	35,940	0	18,271	15,200	0	18,000	19,364	15,900	0	30,000	0	0	0	24,200
Prize Money Grants (e.g. Lead Fixture Pay	00,420	0.,.00	.0,.00	.0,000	.0,.00	0	0	0	5,000	0	.0,211	.0,200	0	.0,000	.0,504	.0,000	0	00,000	0	0	0	,_00
	7,100	7,100	2.800	2.800	2.000	0	9.600	0	12.800	0	2.400	2.400		2.800	2,400	2,400	0	2,400	0	0	0	0
Race Incentive Funding (RIF) HBLB Winter Jump Payment	7,100	7,100	2,000	2,000	2,000	0	9,000	0	12,000	0	2,400	2,400	0	2,600	2,400	2,400	0	2,400	0	0	0	0
	0	2 000	0	0	0	0	10.000	0	0	0	3.000	2,000	0	0	0	0	0	0	0	0	0	0 7 40
Entry Fees	6,700	2,986	2,000	2,670	2,000	0	10,000	0	6,000	0		3,093	0	3,432	3,000	3,193	0	0	0	0	0	2,743
Total Non-Executive	52,226	47,486	20,999	22,070	23,100	0	62,622	0	59,740	0	23,671	20,693	0	24,232	24,764	21,493	0	32,400	0	0	0	26,943
Cost Prize Money to MRC (C-D)	54,174	60,614	25,801	22,984	23,700	0	60,978	0	50,760	0	19,729	26,607	0	29,768	20,936	22,607	0	7,013	0	0	0	20,057
Expanditura plus Briza Manay	223.024	236.658	83.521	73.771	79,977	29.902	129.886	36.199	108.680	25,839	73.015	79,595	-	85,314	76.095	76,023	0	56,315	•	6.507	•	49,100
Expenditure plus Prize Money		,		-1		.,							U	· · ·		,	•	,	U	.,	0	
Raceday Profit/ (loss)	690	9,209	41,434	28,910	48,057	54,537	30,499	28,240	48,764	53,600	48,317	34,896	0	21,715	45,452	35,695	0	2,385	0	58,493	0	3,350
Difference		8,519		-12.524		6.480	r	-2.259	1	4.836		-13.421	r	21,715		-9.757		2.385		58.493		3,350

MUSSELBURGH RACING ATTENDANCES 2017/18 TO 2018-19

	FIXTURE LIST 2016/17	Paying Public	Members Owners Trainers	Kids	2018/19 Total	Paying Public	Members Owners Trainers	Kids	2017/18 Total	Remarks on changes from 2017-18 to 18-19
lat	Easter Saturday	2,518	611	282	3,411	3,870	811	347	5,028	
lat	Thursday 5 April	,	Abandone	d		2,659	457	81	3,197	
lat	Thursday 3 May (evening)	514	436	20	970	495	437	20	952	
lat	Friday 4 May	1,154	456	17	1,627	1,461	452	20	1,933	
at	Saturday 2 June	9,016	1,004	0	10,020	9,026	1,025	0	10,051	
at	Saturday 9 June	3,581	790	49	4,420	5,647	495	158	6,300	
at	Friday 4 July	766	528	54	1,348	1,777	493	79	2,349	2018 Friday 14th July (eve)
at	Tuesday 24 July	1,318	400	1,065	2,783	1,276	582	630	2,488	
at	Friday 3 August (evening)	2,247	669	97	3,013	1,825	610	69	2,504	
at	Friday 10 August	1,527	518	105	2,150	1,346	528	109	1,983	
at	Wednesday 29 August	562	498	17	1,077	599	449	45	1,093	
at	Thursday 30 August	530	409	17	956	754	460	23	1,237	
lat	Friday 7 September (evening)	1,062	457	8	1,527	858	456	21	1,335	
at	Saturday 15 September (twilight)	2,299	759	26	3,084	2,882	786	133	3,801	
at	Sunday 30 September	1,220	967	250	2,437	1,515	878	133	2,526	
lat	Monday 9 October				-	189	435	36	660	Extra Meeting 2017
lat	Monday 15 October	545	507	45	1,097	522	455	44	1,021	
/Hunt	Wednesday 7 November	555	452	5	1,012	669	689	6	1,364	
/Hunt	Monday 26 November	462	410	7	879	617	554	8	1,179	
/Hunt	Monday 3 December	472	416	7	895	0	0	0	-	New Fixture
/Hunt	Monday 10 December	474	463	3	940		Abandoneo	t	-	
/Hunt	Monday 18 December				-	69	371		440	Extra Meeting 2017
/Hunt	Tuesday 1 January	4,835	701	272	5,808	3,859	781	129	4,769	
/Hunt	Monday 7th January	221	389	11	621	670	571	55	1,296	2018 Thursday 3rd January
/Hunt	Friday 18 January		Abandone	d	-	438	475	14	927	
/Hunt	Saturday 2 February		Abandone	d	-	1,195	491	47	1,733	
/Hunt	Sunday 3 February		Abandone	d	-	1,021	494	39	1,554	
/Hunt	Sunday 10 February	,	Abandone	d	-	0	0	0	-	Extra Meeting 2019
	Wednesday 13 February	998	358		1,356	332	431	15	778	
	Wednesday 27 February	777	384		1,161		Abandoneo			
	Thursday 28th February	365	349		714				-	Extra Meeting 2019
	Sunday 10th March	504	523		1,027				-	
	Friday 22nd March	641	571	14	1,226				_	
	TOTAL	39,163		2,371	55,559	45,571	14,666	2,261	62,498	

FLAT 2018-1	0			1		<u>г</u>				-	1	1				
1 LAT 2010-1	-															
1							SATUR	AV 3191	MARCH					£57,600.00		
RACE			Runs				SATURI	JAT 3131	MARCH					SPONSOR		
TIMES	AGE	RACE TYPE	17	Run Fee	Runs 18	Run Fee	RATING	CLASS	DISTANCE	er	PRIZEMONEY	Entry	SPONSOR/RACE TITLE	INCOME	RIF	Notes
TIMES	AGE	RACETTE	17	Rull Fee	Runs to	Ruirree	RATING	CLA33	DISTANCE	эг	FRIZEIVIONET	Enuy	To be Achieved	£0.00	NIF	Notes
1.50	4YO+	H'CAP	12	£12.200	10	£12,200	81-95	3	7F	12	£20,000	£100	Toteplacepot	20.00	£1.500	ITV4 - Saddlecloths, rug and £150 BTO
1.50	410+	H CAP	12	£12,200	10	12,200	01-90	3	/F	12	£20,000	2100	Toteplacepol			11 V4 - Saddiecioths, rug and £150 BTO
															£0	
0.05	0/0		7	00.000	9	00.000	14/5 4	~		47	000.000	0450			04.050	
2.25	4YO+	CONDITIONS RACE		£9,600	9	£9,600	WFA	2	5F	17	£30,000	£150	The Totescoop6 Borderlescott Sprint Trophy (A Conditions Race) (Class 2)		£4,950	ITV4 - Saddlecloths, rug and £150 BTO
								-					The Borderlescott Sprint Trophy (A Conditions Race) (Class 2)		£0	
3.00	3YO	H'CAP	12	£13,200	11	£12,600	0-100	2	1M	14	£30,000	£150	The Totesport.com Royal Mile Handicap (Class 2)		£3,300	ITV4 - Saddlecloths, rug and £150 BTO
								-					The Royal Mile Trophy (Class 2)		£0	
3.35	4YO+	H'CAP	13	£13,800	13	£13,800	OPEN	2	1M6F	16	£100,000	£500	The totepool Queen's Cup (A Heritage Handicap) (Class 2)	£54,600.00	£4,950	ITV4 - Saddlecloths, rug and £150 BTO
													The Queen's Cup (A Heritage Handicap) (Class 2)		£0	
4.10	2YO	NOVICE	7	£7,600	3	£4,400	OPEN	4	5F	14	£6,500	£37	The toteexacta EBF Novice Stakes	£0.00		EBF £0k. £100 BTO
		Increase TPF to 7000 +														
		400													£0	
4.45	4YO+	H'CAP	10	£9,000	9	£8,200	56-75	5	5F	17		£40	The Totetrifecta Handicap Stakes			£100 BTO
											£400				£400	
5.20	3YO+	MAIDEN	7	£5,600	7	£5,600	WFA	4	7F	12		£40	The totepool EBF Maiden Stakes (Class 4)	£1,500.00		EBF £1.5k. £100 BTO
I		TPF 7600 + 400	L								-£313	L			£0	
L			68	£71,000	62	£66,400					£202,187			£56,100.00	£15,100	
2						T	HURSDAY 5TH	APRIL (f	rom 26 May 2017)					£920.00		
RACE			Runs											SPONSOR		
TIMES	AGE	RACE TYPE	17	Run Fee	Runs 18	Run Fee	RATING	CLASS	DISTANCE	SF	PRIZEMONEY	Entry	SPONSOR/RACE TITLE	INCOME	RIF	Notes
													To be Achieved	£0.00		
2.20	4YO+	H'CAP	0	£0	0	£6,785	46-65	6	5F	12	£4,400	£24	188BET transferred from 28 Feb			
											£400				£400	
250	3YO+	NOVICE	4	£4,200	0	£6,785	WFA	5	1M	12	£5,000	£25	188BET transferred from 28 Feb			
											£0				£0	
3.25	3YO	H'CAP	8	£7,400	0	£6.785	56-70	5	7F	12	£5,400	£29	188BET transferred from 28 Feb			
											£400				£400	
3.55	4YO+	H'CAP	6	£7.800	0	£6.785	71-90	3	7F	12	£13.000	£65	188BET transferred from 28 Feb		£1.500	
				Δ	BANDONE						£0				£0	
		10010													2.0	
4.30	4YO+	H'CAP	9	£9,100	0	£6,785	66-86	4	1M6F	14		£44	188BET transferred from 28 Feb			
							10.00				£400				£400	
5.00	4YO+	H'CAP	10	£8,000	0	£6,785	46-60	6	1M4F	14		£24	188BET transferred from 28 Feb			
											£400				£400	
5.30	4YO+	H'CAP	9	£7,100	0	£6,785	51-65	6	1M	14		£24	188BET transferred from 28 Feb			
											£400				£400	
									Abandoned		-£47,000					
			46	£43,600	50	£47,495					£0			£0.00	£3,500	
L	1 1			-						-						
3				l			THURSD	AY 3RD	MAY (eve)	I	l			£920.00		
RACE		B 4 05 5 75 5	Runs		D				DIOT	6-	DDIZEVONE			SPONSOR		N
TIMES	AGE	RACE TYPE	17	Run Fee	Runs 18	Run Fee	RATING	CLASS	DISTANCE	SF	PRIZEMONEY	Entry	SPONSOR/RACE TITLE	INCOME	RIF	Notes
			-							l			To be Achieved	£0.00		
5.40	4YO+	H'CAP	6	£4,800	12	£9,200	46-60	6	5F	14		£24	racinguk.com			
L											£400				£400	
6.10	3YO	H'CAP	6	£4,800	5	£4,000	46-65	6	1M4F	14		£24	RacingUK	£0.00		
	1										£400				£400	
6.40	3YO+	NOVICE	6	£5,800	4	£4,200	OPEN	5	7F	12		£25	Central Taxis - Faster, Greener, Safer	£460.00		
I			I								£0	L		L	£0	
7.10	4YO+	H'CAP	7	£6,600	8	£7,400	61-75	5	1M4F	14		£34	MacRoberts LLP	£920.00		
L			L	L							£400	L		L	£400	
7.40	3YO	H'CAP	8	£6,400	6	£4,800	46-65	6	5F	14		£24	Racing UK Day Pass Just £10			
											£400				£400	
8.10	4YO+	H'CAP	9	£7,200	12	£9,200	46-60	6	7F	12	£4,400	£24	Racing UK Profits Returned to Racing			
		18 Decs									£400				£400	
8.40	4YO+	H'CAP	7	£5,600	9	£7,200	46-65	6	1M6F	14		£24	Racing UK in HD			
											£400			L	£400	
			49	£41,200	56	£46,000					£35,800			£1,380.00	£2,400	

4		Chepstow £52k			FRIDAY 4TH MAY									£29,200.00		
RACE			Runs											SPONSOR		
TIMES	AGE	RACE TYPE	17	Run Fee	Runs 18	Run Fee	RATING	CLASS	DISTANCE	SF	PRIZEMONEY	Entry	SPONSOR/RACE TITLE	INCOME £0.00	RIF	Notes
2.10	2YO	NOVICE	5	£6.000	7	£7.600	OPEN	4	5F	14	£5,000	£25	To be Achieved EBF	£0.00		EBF £0k.
2.10	210	Increase TPF to 7000 +	0	20,000		21,000	OFER	-	01	14	20,000	220		20.00		
		400									£0				£0	
2.40	4YO+	H'CAP	7	£7,600	13	£11,800	61-80	4	5F	14		£52	Boogie in the Morning	£2,000.00	0.100	
3.10	4YO+	H'CAP	8	£7,400	11	£9.600	61-75	5	7F	12	£400 £6,400	£32	Jackson Boyd Lawyers - More Than Just	£1,680.00	£400	
3.10	410+	H CAP	0	£7,400		19,000	01-75		/F	12	£400	LJZ	Jackson Boyd Lawyers - More Than Just	£1,000.00	£400	
											2100				2100	Weatherbys provide Memento for winning owner and BTO
3.40	3YO	H'CAP	8	£8,400	8	£8,400	61-80	4	7F	12	£10,400	£52	Weatherbys Private Banking	£5,000.00		£50
		10040	_		-		10.00		1M4F		£400				£400	
4.10	4YO+	H'CAP	5	£4,000	9	£7,100	46-60 Was 66-85	6	1M4F	14	£4,400 £400	£22	Core (Oil and Gas)	£840.00	£400	
							Was 00-05				2400				2,400	
4.40	3YO+	H'CAP	6	£6,800	10	£12,000	61-80	4	1M1F	14	£11,400	£57	The Weatherbys Private Banking Goliath Cup (A handicap) (Class 3)	£15,000.00		Weatherbys provide Memento for winning owner and BTO £50
	was 3yo										£400		The Goliath Cup (A Handicap)		£400	
5.15	4YO+	H'CAP	9	£7,100	11	£8,600	46-60	6	1M1F	14	£4,400	£22	Western Toyota Fun Yourself	£0.00		
											£400			£5,000.00	£400	Weatherbys PAID £25,000 IN TOTAL FOR SPONSORSHIP
											2.400			20,000.00	2400	
			48	£47,300	69	£65,100					£54,800			£29,520.00	£2,400	
L										L						
5 RACE	+ +	NEWCASTLE (EVE)	Runs				SATU	IRDAY 2ND	JUNE	<u> </u>			Stobo Castle Ladies Day	£21,300.00 SPONSOR		NO STALLS TESTS OR DIVIDED RACES
TIMES	AGE	RACE TYPE	17	Run Fee	Runs 18	Run Fee	RATING	CLASS	DISTANCE	SE	PRIZEMONEY	Entry	SPONSOR/RACE TITLE	INCOME	RIF	Notes
								02.100		Ľ.			To be Achieved	£0.00		
1.40	3YO	H'CAP	5	£5,000	11	£8,600	46-60	6	7F	12		£27	Western Toyota 2000GT Heritage Sprint	£7,000.00		
	was 3+						was 51-70				£400				£400	
2.15	2YO	CONDITIONS	6	£8.800	7	£9.600	OPEN	2	5F	14	£20,000	£100	EBF stallions.com Edinburgh Castle Stakes (A Conditions Race)	£5,000.00	£3,960	EBF £5k - EBF sole sponsor. £300 Appearance Money guarantee to 8th place.
2.15	210	CONDITIONS	0	10,000		19,000	OFEN		JF	14	£20,000	2100	The Edinburgh Castle Stakes (A Conditions Race) (Class 2)	£3,000.00	£3,900 £0	guarantee to stil place.
		FILLIES & MARES													20	
2.50	3YO+	H'CAP	9	£11,200	6	£7,800	71-90	3	1M	14	£15,000	£75	Margaret McGladery celebrates Ladies Day	£3,000.00	£1,800	£3k proposed
		was C2 Ed Cup									£0				£0	
3.25	3YO+	FILLIES' & MARES LISTED	10	£12.000	10	£12,000	WFA	1	7F	12	£40,000	£200	The Stobo Castle Ladies Day Gold Cup	£10,800.00	£11.250	Branded no cloths - need to invoice Stobo for £250 + VAT , BIG GOLD CUP Invoiced 13/4/18
3.25	310+	LISTED	10	£12,000	10	£12,000	WFA	+ ' +	/F	12	£40,000 £0	1200	(registered as The Maggie Dickson Fillies' Stakes)(Class 1)	£10,000.00	£11,250 £0	GOED COP Involced 13/4/18
4.00	4YO+	H'CAP	6	£7,800	10	£9,000	51-70	5	1M1F	14	£6,400	£34	The Gaynor Winyard		20	Trophy
	DERB															
4.30 4.55	Y 4YO+	was C3 3yo 1M H'CAP	8	£8.400	9	£9.200	66-85	4	5F	14	£400 £12,100	£62	The Madeleine Cup		£400	Tanaha
4.55	410+	H CAP	8	20,400	9	19,200	C0-00	4	DF	14	£12,100 £400	1.02	The Madeleine Cup		£400	Trophy
											2400				2400	
		LADY RIDERS PROAM														Trophies for OWNER, TRAINER & JOCKEY being sent. The
5.30	4YO+	H'CAP	4	£4,200	8	£7,400	61-80	5	1M6F	14	£8,400	£44	Silk Series			Silk Series - £2.5k sponsorship wld go straight to charity
		was C5					was 51-70				£400				£400	
	+		48	£57,400	61	£63.600		+ +		-	£108,500			£25,800.00	£18,610	
				201,700	VI	200,000					2.00,000				~	
6		Haydock £186k					SATU	JRDAY 9TH	JUNE				The Edinburgh Gin Scottish Sprint Cup Raceday	£30,000.00		
RACE	405		Runs	Due Due	Due: 10	Due Due	DATING	0.000	DISTANOS	0-	DDIZENONEY	Enter 1		SPONSOR	DIE	Netes
TIMES	AGE	RACE TYPE	17	Run Fee	Runs 18	Run Fee	RATING	CLASS	DISTANCE	SF	PRIZEMONEY	Entry	SPONSOR/RACE TITLE To be Achieved	INCOME £0.00	RIF	Notes NO STALLS TESTS OR DIVIDED RACES
	+ +							+ +					TO BE AGIICAD	20.00		ITV - Edinburgh Gin will provide prizes for Owner, trainer and
ITV4 1.55	4YO+	H'CAP	15	£14,000	6	£7,800	76-95	3	1M4F	14		£125	Edinburgh Gin'S Seaside Gin		£4,400	Jockey - numbercloths and rug TBC
		was C3 5f race									£0				£0	
ITV4 2.30	4YO+	H'CAP EARLY CLOSING	17	£16,200	16	£15,600	OPEN	2	5F	17	£100,000	£500	Edinburgh Gin's Scottish Sprint Cup (A Heritage Handicap) (Class 2)	£30,000.00	£2,200	Entries early closing £150 20th May + £350 9th June.
		EARLY CLOSING NOON 19TH MAY									£0		The Scottish Sprint Cup (A Heritage Handicap) (Class 2)		£0	
3.10	2YO	NOVICE	8	£7,400	6	£5,800	OPEN	5	5F	14		£29	Edinburgh Gin EBF		20	EBF £0k.
								4			£400				£0	
3.45	3YO+	H'CAP	10	£9,000	5	£5,000	56-70	5	1M1F	14		£34	Edinburgh Gin's Cannonball			
4.00	41/0	11040	40	£12 200	6	00.000	0.05	+ $+$ $+$	214	17	£400	0400			£400	
4.20	4YO+	H'CAP Was C3	12	£12,200	6	£6,800	0-85	4	2M	17	£20,000 £400	£102	Edinburgh Gin's Distillery Tour		£2,400 £400	
4.55	3YO+	H'CAP	22	£17.200	12	£9.200	46-55	6	7F	12	£5.000	£25	Edinburgh Gin's Distillery -Make Your Own Gin		2400	
											£400				£400	
5.30	3YO+	H'CAP	10	£9,000	9	£8,200	56-75	5	7F	14		£34	Edinburgh Gin's Rhubarb And Ginger lucky last			
	+ +							+ +		-	£400			+	£400	
	+ +		94	£85.000	60	£58,400		+ +		<u> </u>	£170,200			£30,000.00	£10,600	
	+ +		34	200,000	00	200,400		+ +			2110,200			230,000.00	210,000	
	· ·			· · · · · ·												

7		Thirsk					WEDNE		TH JULY				MAX RECYCLE SUPPORTING RACING STAFF WEEK	£2,880.00		
RACE		THIISK	Runs				WEDNE	SDAT 4					MAX RECTCLE SUPPORTING RACING STAFF WEEK	SPONSOR		
TIMES	AGE	RACE TYPE	17	Run Fee	Runs 18	Run Fee	RATING	CLASS	DISTANCE		PRIZEMONEY	Entry	SPONSOR/RACE TITLE	INCOME	RIF	Notes
TIMEO	AOL			TRail 1 CC	Trails to	Train Fee	INATING	OLAGO	DIGITAROL		TRIZEMONET	Linuy	To be Achieved	£0.00		Notes
2.00	3YO	H'CAP	11	£8.600	9	£7.200	46-60	6	5F	14	£4,400	£24	Begbies Traynor - Bibby Factors	£460.00		
2.00	0.0			20,000		21,200	10 00		0.		£400	~~.	bogoloo maynon bloby radiard	2100.00	£400	
		NOVICE MEDIAN					30,000 &									
2.30	2YO	AUCTION	5	£5.000	5	£5.000	<50,000	5	7F	12	£5.400	£29	British Stallion Studs EBF Median Auction Novice Stakes	£1,500.00		EBF £1.5k
											£400				£400	
3.00	4YO+	H'CAP	5	£6.000	8	£6,400	46-60	6	2M	14		£27	The Hawthorne Girls Supporting Racing Staff Week	£1,566.00		
		Was C4									£400				£400	
3.30	4YO+	H'CAP	8	£8,400	8	£8,400	61-80	4	7F	12	£8,400	£44	Ray Hawthome Memorial Supporting Racing Staff Week	£1,566.00		
		Was 5f									£400				£400	
4.00	4YO+	H'CAP	6	£8,800	7	£6,600	56-75	5	1M	14	£8,000	£42	Catherine Roache	£1,566.00		
		Was C2 12f									£400				£400	
4.30	4YO+	H'CAP	9	£7,200	8	£6,400	46-60	6	1M4F	14	£4,400	£24	TFP Schemes	£460.00		
											£400				£400	
5.00	4YO+	H'CAP	11	£8,600	6	£5,800	56-75	5	5F	14		£34	AIUA Insurance	£460.00		
		Was C6. Weak race!									£400				£400	
			55	£52,600	51	£45,800					£44,800			£7,578.00	£2,800	
	+							I						L		
		Chelmsford High Value														
8		(eve)					TUESE	DAY 24T	HJULY				188BET raceday	£2,880.00		
RACE	1.05		Runs	D	D	D	D A TINO		DIOTANOS		DDIZENONEX			SPONSOR		N
TIMES	AGE	RACE TYPE	17	Run Fee	Runs 18	Run Fee	RATING	CLASS	DISTANCE		PRIZEMONEY	Entry	SPONSOR/RACE TITLE	INCOME	RIF	Notes
	+ - 1							I					To be Achieved	£0.00		
0.00	3YO	H'CAP	12	£9.200		£6.400	40.00	6	1M	14	£4,400	£24	Club 100 Design Officer	0004 50		£2187.50 sponsorship moved from feb then 5th April following
2.20	310	HCAP	12	£9,200	8	£6,400	46-60	6	1M	14	£4,400	£24	Club188 Racing Offers	£364.58		abandonments
		Was 1m1f in 2017 - 4														
		less runners in 2017 - 4							Channel to 4M4E		£400				£400	
2.50	2YO	NOVICE	5	£5.000	5	£6,000	OPEN	4	Change to 1M1F 7F	12		£37	Irish Stallion Farms EBF Novice Stakes	£364.58	£400	EBF £0k Honest Toun to Present
2.50	210	Reduce TPF to 5400 +	5	£5,000	0	£6,000	OPEN	4	/F	12	£7,000	1.31	Institution Farms EBF Novice Stakes	2,304.38		EBF £0K Honest I dun to Present
		400 CL5									£400				£400	
3.25	3YO+	H'CAP	6	£6,800	6	£6,800	61-80	4	5F	14		£44	Racing Ticket Giveaways at @188BET		2400	
3.23	510+	ITCAP	0	20,000	0	20,000	01-00	4	JI	14	£400	244	Racing Ticket Olveaways at @ 1000E1		£400	
3.55	4YO+	H'CAP	8	£6.400	9	£7,200	46-60	6	1M4F	14		£24	Best Odds Guaranteed at 188BET	£364.58	2400	
0.00	4101	110/4	Ū	20,400		21,200	40 00		1101-41	14	£400	227		2004.00	£0	
4.30	3YO+	H'CAP	8	£7.400	6	£5,800	51-70	5	7F	12	£5,400	£29	Read Silvestre De Sousa at 188BET	£364.58	20	
4.00	0101	110/4	Ŭ	21,400	•	20,000	0170			12	£400	225		2004.00	£400	
5.00	4YO+	H'CAP	5	£6.000	5	£6.000	61-80	4	2M	14		£34	188BET Mobile	£364.58		
		Change to class 5 or 6			-			5			£400				£400	
5.35	3YO+	H'CAP	6	£4.800	9	£7,200	46-60	6	5F	14	£4,400	£24	Play Slots at 188BET Casino	£364.58	2100	
		Review									£400				£400	
			50	£45,600	48	£45,400					£45,200			£2,187.48	£2,400	
9		THIRSK (AFT)					FRIDAY 3	RD AUG	UST (eve)					£9,878.00		
RACE			Runs											SPONSOR		
TIMES	AGE	RACE TYPE	17	Run Fee	Runs 18	Run Fee	RATING	CLASS	DISTANCE		PRIZEMONEY	Entry	SPONSOR/RACE TITLE	INCOME	RIF	Notes
		PONY RACING						I								
		BEFORE THE 1st											To be Achieved	£0.00		
		AMATEUR RIDERS'														
5.40	4YO+	H'CAP	8	£7,400	11	£9,600	51-70	5	1M5F	14	£5,400	£29	Get so much more with racing UK			
											£400				£400	
	T	MEDIAN AUCTION														
6.10	2YO	NOVICE	7	£6,600	6	£5,800		5	7F	12	£5,400	£29	Irish Stallion Farms EBF Median Auction Novice Stakes	£1,500.00		EBF £1.5k (Make sure it is Irish Stallion Studs Advert)
								L			£400			L	£400	
6.45	3YO+	H'CAP	6	£5,800	9	£8,200	56-75	5	7F	12		£29	Bet at racinguk.com			
	1										£400				£400	
7.20	3YO+	H'CAP	11	£11,600	6	£7,800	71-90	3	5F	14		£65	Bernard Hunter Mobile Cranes	£840.00	£1,200	
	-						. ==	-		Ret	-£112				£0	
7.50	2YO	NURSERY H'CAP	8	£7,400	6	£5,800	0-75	5	5F	14		£29	Beatsons Building Supplies	£0.00		
	-							<u> </u>			£400				£400	
8.20	3YO	H'CAP	7	£6,600	8	£7,400	51-70	5	1M1F	14		£29	Foillow @racing_uk On Twitter Now		0.100	
0.50	01/0	LICAD	-	05.000	-	07.000	40.05	-			£400	004	Dest Elsterne Life and Destro LIK		£400	
8.50	3YO+	H'CAP	7	£5,600	9	£7,200	46-65	6	5F	14		£24	Best Flat raced live on Racing UK		0.100	
								Anna	Monc::		£400				£400	
H	+ -		54	£51.000	55	£51.800		Appeara	ance Money		£246			£2,340.00	CO COO	
			54	151,000	55	151,800					£46,935			£2,340.00	£3,600	
	1													1		

10		HAYDOCK (EVE)		1			FRIDA	(10TH A	UGUST	1	1	1	Archerfield Cup Raceday	£17,360.00		
			Runs											SPONSOR		
FIRST RACE	AGE	RACE TYPE	17	Run Fee	Runs 18	Run Fee	RATING	CLASS	DISTANCE	SF	PRIZEMONEY	Entry	SPONSOR/RACE TITLE	INCOME	RIF	Notes
2.10	2YO	NURSERY H'CAP	10	£9.000	5	£5.000	0-65	5	7F	12	£4,400	£24	To be Achieved Bam Construction Ltd	£0.00 £840.00		
2.10	210	NORGERTHOAP	10	23,000		23,000	0-03	5		12	£400	1.24	Dam Construction Etc	2040.00	£400	
																EBF £5K - EBF FIRST IN RACE TITLE AND SOLE SPONSOR
							0.0551									IF POSSIBLE. £300 Appearance Money guarantee to 8th
2.40	2YO	CONDITIONS RACE	6	£7,800	4	£6,200	OPEN	3	5F	14 Ret	£12,500 -£544	£62	EBF Miller Homes Conditions Stakes	£5,840.00	£2,160 £0	place.
3.10	3YO+	H'CAP	10	£8.000	8	£6,400	46-65	6	1M	14	£4,400	£24	Edgen Murray	£840.00	20	
											£400				£400	
		FILLIES' & MARES'														
3.40	3YO+	H'CAP	8	£8,400	6	£6,800	61-80	4	7F	12	£11,400	£59	The EBF Scottish Premier Series Fillies' Handicap	£4,000.00		EBF £4K - EBF EXCLUSIVE RACE TITLE
		Move to 29 Sept 2019									£400				£400	
																Perpetual trophy (To be ordered replica claret jug for owner to
4.10	3YO	H'CAP	5	£8,000	5	£8,000	0-100	2	2M	14	£30,000	£150	The Archerfield Cup (A handicap) (Class 2)	£5,000.00	£4,400	give away)
	was								was 1M6F	Ret	-£609		The Archerfield Curr (A Handison) (Class 2)		£0	
4.40	3YO+	H'CAP	5	£4.000	10	£8.000	46-60	6	1M4F	14	£4,400	£24	The Archerfield Cup (A Handicap) (Class 2) Watermans	£1,680.00	2.0	
	0.01	110/1	Ű	21,000		20,000	10 00				£400		T atomaio	21,000.00	£400	
5.15	4YO+	H'CAP	4	£3,200	7	£5,600	46-65	6	2M	14		£24	Western Toyota Hilux	£0.00		
		Upgrade c4 1m1f/5f or							Clash with Ayr							
		7f/5f							day after		£400				£400	
			48	£48,400	45	£46,000					£72,347			£18,200.00	£8,560	
					-											
	l T	Lingfield £37.75k												05 710 00		
11 RACE		Catterick £39.5k	Runs				WEDNESE	DAY 29T	H AUGUST					£5,710.00 SPONSOR		
TIMES	AGE	RACE TYPE	17	Run Fee	Runs 18	Run Fee	RATING	CLASS	DISTANCE	SF	PRIZEMONEY	Entry	SPONSOR/RACE TITLE	INCOME	RIF	Notes
													To be Achieved	£0.00		
								_								
2.10	2YO	MAIDEN	8	£7,400	9	£8,200	OPEN	5	7F	14	£5,400 £400	£29	188BET Mobile BET10 GET20 British Stallion Studs EBF Maiden Stakes	£312.50	£400	EBF £0
2.40	4YO+	H'CAP	7	£5.600	8	£6,400	46-60	6	1M4F	14	£4,400	£24	188BET Extra Place Races	£312.50	£400	
											£400				£400	
3.10	3YO+	H'CAP	10	£10,000	9	£9,200	66-85	4	5F	14		£44	Mansefield Care Ltd	£460.00		
		FILLIES' & MARES'									£400				£400	
3.40	3YO+	H'CAP	5	£7.000	6	£7.800	76-90	3	7F	12	£15,000	£75	EBF Stallions Breeding Winners Fillies Handicap	£4,000.00	£1.500	EBF £4K - EBF EXCLUSIVE RACE TITLE
		Downgrade?						Class 4	?		£0				£0	
4.10	3YO	H'CAP	8	£6,400	9	£7,200	46-65	6	1M1F	14		£24	Ediston	£460.00		
4.40	3YO+	H'CAP	3	£2,400	9	07.000	46-60	6	2M	14	£400	£27	Best Odds Garanteed At 188BET	£312.50	£400	
4.40	310+	H CAP	3	£2,400	9	£7,200	40-00	6	ZIVI	14	£5,000 £400	1.21	Best Odds Garanteed At 186BE1	1312.50	£400	
5.10	3YO	H'CAP	8	£6,400	10	£8,000	46-65	6	5F	14	£4,400	£24	Read Silvestre De Sousa At 188BET	£312.50	2100	
											£400				£400	
			49	£45 200	60	£54,000								00.470.00		
			49	£45,200	60	£54,000					£49,400			£6,170.00	£3,900	
12		Chelmsford High Value					THURSD	AY 30TH	AUGUST					£2,777.50		
RACE	ACT	RACE TYPE	Runs 17	Dun For	Durs 40	Dup For	DATING	CI 460	DISTANCE	e-	DRIZEMONEY	Enter		SPONSOR	DIF	Notos
TIMES	AGE	RAGETTPE	1/	Run Fee	Runs 18	Run Fee	RATING	CLASS	DISTANCE	51	PRIZEMONEY	Entry	SPONSOR/RACE TITLE To be Achieved	INCOME £0.00	RIF	Notes
		MEDIAN AUCTION NOVICE					Max 30,000			1	1			20.00		
1.50	2YO	NOVICE	4	£4,200	6	£5,800	2lb/5k	5	5F	14	£5,400	£29	188BET Extra Place Races	£312.50		EBF £0K
2.00	21/2		40	045.000	<u>^</u>	00.400	0.05		75	100	£400	00.4		6466.66	£400	
2.20	2YO	NURSERY	19	£15,200	8	£6,400	0-65	6	7F	12	£4,400 £400	£24	Addleshaw Goddard	£460.00	£400	
2.50	3YO	H'CAP	4	£5,200	5	£6,000	61-80	4	7F	14		£44	Witherby Publishing Group	£1,125.00	2400	
	-	Consider swapping														
		Wed & Thurs									£400				£400	
3.20	3YO+	FILLIES' & MARES' H'CAP	F	£5.000	e	£5.800	56-75	F	1M4F	14	£6,400	£34	Read Silvestre De Sousa At 188BET	£312.50	£2.100	
3.20	510+	II UAF	5	20,000	U	10,000	00-70	5	LIVI4F	14	£6,400 £400	2.34	Redu Silvesile De Sousa Al Toode I	1312.00	£400	
3.50	4YO+	H'CAP	11	£9,600	10	£9,000	51-70	5	1M	14	£5,400	£29	RSM UK	£450.00		
											£400				£400	
4.20	3YO	H'CAP	7	£5,600	10	£8,000	46-60	6	7F	14	£4,400 £400	£24	TUV-SUD Ltd	£460.00	£400	
4.55	4YO+	H'CAP	10	£8.000	9	£7,200	46-60	6	5F	14	£400 £4,400	£24	Best Odds Garanteed At 188BET	£312.50	1.400	
4.00			10	20,000		21,200				17	£400			2012.00	£400	
	1		60	£52,800	54	£48,200				1	£41,600			£3,432.50	£4,900	
			1	I	1		1			1	I	I		1	1	

13			1	1		1	EDIDAY 7T		MBER (eve)	1		1 1		£4,297.50		
RACE			Runs				TRIDAT / I							SPONSOR		
TIMES	AGE	RACE TYPE	17	Run Fee	Runs 18	Run Fee	RATING	CLASS	DISTANCE	SF	PRIZEMONEY	Entry	SPONSOR/RACE TITLE	INCOME	RIF	Notes
	-												To be Achieved	£0.00		
4.25	2YO	NOVICE AUCTION	8	£8,400	9	£10,100	30k <15k 3lb	4	7F	12	£7,000	£37	Best Odds Guaranteed at 188BET British Stallion Studs EBF	£312.50		EBF £0K
											£400				£400	
5.00	3YO+	H'CAP	9	£8,200	8	£7,400	61-75	5	5F	14		£29	Mitsubishi Electric HVAC	£840.00		
											£400				£400	
5.30	3YO	H'CAP	8	£6,400	8	£6,400	46-65	6	1M4F	14	£5,000	£27	Donaldson Timber Engineering	£840.00		
											£400				£400	
6.00	3YO+	H'CAP	9	£8,200	8	£7,400	56-70	5	1M	14	£5,400	£29	188BET Mobile Bet10 Get20	£312.50		
											£400				£400	
6.30	3YO+	H'CAP	7	£7,600	7	£7,600	66-80	4	7F	12		£42	St Andrews Timber and Building Supplies	£2,100.00		
		11010						-			£400				£400	
7.00	4YO+	H'CAP	8	£7,400	12	£10,200	51-70	5	1M6F	14	£6,400	£34	CALA Homes (East) Ltd	£840.00		
7.00	01/01	H'CAP	0	£6.400	12	£9.200	46-60	6	5F		£400	004		0040 50	£400	
7.30	3YO+	HCAP	8	£6,400	12	£9,200	46-60	6	5F	14	£4,400 £400	£24	188BET Extra Place Races	£312.50	£400	
			-								£400				£400	
			57	£52,600	64	£58,300					£44,800			£5,557.50	£2,800	
			5/	102,000	64	200,300					£44,800			20,007.00	£2,800	
14							SATURDAY	/ 15TH S	EPTEMBER				The Caledonian Cup Raceday supporting Muirfield Riding Therapy	£15,960.00		
RACE			Rune				SATUNDAT			-			The ouredoman oup naceday supporting murners nightly	SPONSOR		
TIMES	AGE	RACE TYPE	Runs 17	Run Fee	Runs 18	Run Fee	RATING	CLASS	DISTANCE	SF	PRIZEMONEY	Entry	SPONSOR/RACE TITLE	INCOME	RIF	Notes
THE	AUL		17	TKurr CC	Trans To	Train Fee	INATING	OLAGO	DIGTARGE	01	TRIZEMONET	Linuy	To be Achieved	£0.00	- Nii	Notes
						1										1
3.30	2YO	FILLIES' CONDITIONS	4	£4.200	4	£6,200	OPEN	3	5F	14	£12,000	£60	EBF	£5,000.00		EBF £5K. £300 Appearance Money guarantee to 8th place.
0.00	2.0	was a maiden	·	21,200		20,200	0. 2.1	l I		1	£0				£0	22. In the second s
4.05	2YO	NURSERY	14	£10,400	10	£8,000	0-65	6	5F	14		£24	Simpson & Marwick supports Muirfield Riding Therpay			Mr and Mrs McLean to present
											£400				£400	
		FILLIES' & MARES'														
4.40	3YO+	H'CAP	7	£7,600	6	£6,800	66-85	4	1M	12	£12,400	£64	The EBF Stallions Breeding Winners Scottish Premier Series Fillies'	£4,000.00		EBF £4K - EBF EXCLUSIVE RACE TITLE
											£400				£400	
5.15	3YO	H'CAP	11	£10,600	8	£8,400	61-80	4	1M1F	12	£11,200	£58	Anderson's Butchers support Muirfield Riding Therapy			
											£400				400	
													Luftness New supports Muirfield Riding Therapy Caledonian Cup (A handicap)			£2k RIF + £10k Dev Fund. PM to 6th and AM to 8th. Simon
5.45	3YO	H'CAP	7	£8,600	7	£8,600	71-90	3	1M6F	14	£25,000	£125	(Class 3)		£12,000	Watts
		RR to confirm									£0		The Caledonian Cup (A handicap) (Class 3)		£0	
6.20	3YO+	H'CAP	17	£13,600	24	£17,200	46-60	6	7F	12	£8,800	£24	MacGregor Healthcare Supports Muirfield Riding Therapy			
		Divided Race									£800				£800	
6.55	3YO+	H'CAP	10	£8,000	9	£7,200	46-65	6	5F	12	£4,400	£24	Muirfield Riding Therapy - Make a Difference	£10,000.00		
							upgrade to 51-									
							70??				£400				£400	
									Appearance							
									Racecorse		£900					
			70	£63,000	68	£62,400					£81,500			£19,000.00	£14,400	
15			_				SUNDAY	30TH SE	PTEMBER				Supporting Your Services Family Raceday	£9,920.00		
RACE			Runs									_		SPONSOR		
TIMES	AGE	RACE TYPE	17	Run Fee	Runs 18	Run Fee	RATING	CLASS	DISTANCE	SF	PRIZEMONEY	Entry	SPONSOR/RACE TITLE	INCOME	RIF	Notes
	0.10	101/201	-	07.000		00.000	00000	.		1.0	07.000	007	To be Achieved	£0.00		555.04
2.10	2YO	NOVICE	7	£7,600	5	£6,000	OPEN	4	1M1F	12		£37	Irish Stallion Farms EBF Novice Stakes	£1,000.00	0/22	EBF £1k
0.40	22/0	NUDGEDY		00 400	9	07,000	0.05		55	14	£400	004	The Devel Cente Club	00.00	£400	
2.40	2YO	NURSERY	8	£6,400	9	£7,200	0-65	6	5F	14		£24	The Royal Scots Club	£0.00	6400	
2.45	21/0	LICAD	11	040.000	7	000 57	00.05		70	40	£400	642	The Devid Designant of Continent	00.00	£400	Devel Ceette Deserved Treestor
3.15	3YO	H'CAP	11	£10,600	(£7,600	66-85	4	7F	12	£8,200	£43	The Royal Regiment of Scotland	£0.00		Royal Scotts Perpetual Trophy
	3YO+										£400				6400	
0.45	21/0	CONFINED H'CAP		£7.400	0	£7,400	61.75		5F	14		600	LIRS Woolth Management	6460.00	£400	+
3.45	3YO+	CONFINED HCAP	8	£1,400	đ	£1,400	61-75	5	16	14	£5,400 £400	£29	UBS Wealth Management	£460.00	£400	
H	+	FILLIES' & MARES'								-	1,400	<u> </u>			£400	+
4.20	3YO+	H'CAP	8	£9.400	7	£8,600	71-90	3	1M	14	£20,000	£100	Irish Stallion Farms EBF Scottish Premier Fillies' Handicap	£8,000.00	£1.800	EBF £8K - EBF EXCLUSIVE RACE TITLE
4.20	5104	Move to 14 October	0	19,400	/	10,000	/ 1-90	3	1 IVI	14	120,000	1100	man ataliton Farms EDF acoultsh Premier Fillies Handicap	10,000.00	£1,800	LOI LON - EDF EAGLUGIVE RAGE IIILE
1		2019									£0				£0	
4.55	3YO+	H'CAP	13	£10.800	5	£5.000	51-70	5	1M6F	14	£0 £5,900	£31	Get So Much More With Racing UK		20	+
4.00	310+	II UAF	13	£10,000	5	£3,000	51-70	5	TIVIOF	14	£400	LOI			£400	1
		APPRENTICE RIDERS'								-	2400	<u> </u>			2400	
5.25	3YO+	H'CAP	12	£9.200	7	£5.600	46-60	6	5F	14	£4,400	£24	Western Toyota Land Cruiser Cup	£0.00		
0.20	510+	HOAP	12	13,200	,	20,000	40-00		51	14	£400	1.24		20.00	£400	
											£366				2400	
			67	£61,400	48	£47,400					£58.066			£9.460.00	£4,200	
						2,					,000			,		1
P			•					·		•		•				

16							MOND	AY 15TH O	CTOBER					£5,460.00		
RACE			Runs											SPONSOR		
TIMES	AGE	RACE TYPE	17	Run Fee	Runs 18	Run Fee	RATING	CLASS	DISTANCE	SF	PRIZEMONEY	Entry	SPONSOR/RACE TITLE	INCOME	RIF	Notes
													To be Achieved	£0.00		
1.50	2YO	NURSERY	4	£4,200	10	£8,000	0-65	6	5F	14	£5,000	£27	Get So Much More With Racing UK			
		was a Novice									£400				£400	
2.20	3YO+	SELLER	8	£7,400	10	£9,000	WFA	5	1M1F	14	£5,400	£29	Watch More With Racing UK Extra			
		was C5 2m									£400				£400	
2.50	3YO+	H'CAP	20	£16,000	19	£17,200	61-75	5	7F	12	£10,800	£29	Racing UK's Biggest Ever Flat Season			
		Divided Race H'CAP									£800 £20,000				£800	
3.20	3YO+	H'CAP	12	£13,200	9	£11,200	86-100	2	7F	12	£20,000	£100	Racegoers Club 50th Anniversary		£2,750	
											£0					
3.50	3YO+	CONDITIONS	5	£7,000	7	£8,600	OPEN	3	5F	14	£18,534	£75	Breeders Backing Racing EBF Flying Scotsman Conditions Stakes (class 2)	£5,000.00	£2,750	EBF £5k. £300 Appearance Money guarantee to 8th place.
											£0				£0	
4.20	3YO+	H'CAP	6	£5,800	11	£9,600	56-75	5	1M4F	14	£5,900	£31	ROA/Racing Post Owners'Jackpot			
											£400				£400	
4.50	3YO+	AMTR RIDERS H'CAP	7	£6,600	8	£7,400	51-70	5	5F	12	£5,400	£29	Best Flat Races Live on Racing UK			
								_			£400				£400	
									Appearance							
				000.000	74	074 000		_	Racecorse		£235			£5.000.00	07.000	
	1		62	£60,200	74	£71,000				1	£73,669			10,000.00	£7,900	
L	-	Grand Total	925	£878 300	925	£877.295			Grand Total	1	£1,075,004			£192,205.48	£105,670	
	1	Grand Total	925	2010,300	320	2011,295			Grand Total	1	1,075,004	1		192,203.46	2105,670	
		Average Fee per Race		£7.913		£7.903.56										
		Average per race	8.26	£7.842	8.26	£7,833				1	1					
		riterage per ruee	0.20	2.,042	0.20	2.,000					1					
		Average per fixture	57.81	£54.894	57.81	£54.831				1	1				1	

RACE TIMES AGE RACE TYPE Runs 17 Run Fee RATING CLASS DISTANCE SF PRIZEMONEY TPF Entry SPONSOR/RACE TITLE 12.15 Potential Division Image: Construction of the construline of the construction of the construline of the construline c	£1,840.00 SPONSOR INCOME £0.00 £460.00 £460.00 £460 £920.00 SPONSOR INCOME £0.00	RIF £400 £400 £400 £400 £400 £400 £400 £400 £400 £400 £400 £400 £400	Notes budget was set at £5 when on course bookmakers wid normally be continubuting but moved to 7th £2000 to the winning owner - ROA Scheme
RACE TIMES AGE Run Runs	SPONSOR INCOME £0.00 £460.00 £460 £920.00 £920.00 SPONSOR INCOME	£400 £400 £400 £400 £400 £400 £400 £400	budget was set at £5 when on course bookmakers wid normally be continubuting but moved to 7th £2000 to the winning owner - ROA Scheme
RACE TIMES AGE RACE TYPE 17 Run Fee 18 Run Fee RATING CLASS DISTANCE SF PRIZEMONEY TPF Entry SPONSOR/RACE TITLE 12.15 Potential Division 0	INCOME £0.00 £0.00 £0.00 £460.00 £460 £460 £920.00 £920.00 £920.00 \$PONSOR INCOME	£400 £400 £400 £400 £400 £400 £400 £400	budget was set at £5 when on course bookmakers wid normally be continubuting but moved to 7th £2000 to the winning owner - ROA Scheme
Image: Normal and the second	£0.00 £460.00 £460 £920.00 \$PONSOR iNCOME	£400 £400 £400 £400 £400 £400 £400 £400	budget was set at £5 when on course bookmakers wid normally be continubuting but moved to 7th £2000 to the winning owner - ROA Scheme
12.15 Potential Division Image: constraint of the state of the st	£460.00 £460 £920.00 \$PONSOR INCOME	£400 £400 £400 £400 £400 £400 £400 £400	contirubuting but moved to 7th £2000 to the winning owner - ROA Scheme
12.15 Potential Division Image: constraint of the state of the st	£460.00 £460 £920.00 \$PONSOR INCOME	£400 £400 £400 £400 £400 £400 £400 £400	E2000 to the winning owner - ROA Scheme
12.15 Potential Division Potential Division </td <td>£460.00 £460 £920.00 \$PONSOR INCOME</td> <td>£400 £400 £400 £400 £400 £400 £400 £400</td> <td>E2000 to the winning owner - ROA Scheme</td>	£460.00 £460 £920.00 \$PONSOR INCOME	£400 £400 £400 £400 £400 £400 £400 £400	E2000 to the winning owner - ROA Scheme
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1.15 3YO JUVENILE NOV HRDLE 5 £6,000 6 £6,000 OPEN 4 2M 14 £6,100 £7,900 £33 Watch RacingUK With Free Trial Now 1.50 4YO+ NOV HRDLE 14 £1,200 5 £6,000 WFA 4 2M 14 £6,100 £6,500 £33 Racing UK Free Frial Now 16 2.25 4YO+ HCAP HRDLE 9 £9,200 6 £6,800 0-120 4 3M 15 £10,200 £12,000 £53 Leuchie House 16 1	£460 £920.00 SPONSOR INCOME	£400 £400 £400 £400 £400 £400 £2,400	Notes
Was C4 3m Chase Mov Mas C4 3m Chase Mov Max Max<	£460 £920.00 SPONSOR INCOME	£400 £400 £400 £400 £400 £2,400	Notes
1.50 4YO+ NOV HRDLE 14 £11,200 5 £6,000 WFA 4 2M 14 £6,500 £33 Racing UK Free For A Month 2.25 4YO+ HCAP HRDLE 9 £9,200 6 £6,800 0-120 4 3M 15 £10,200 £12,000 £53 Leuchie House 1	£460 £920.00 SPONSOR INCOME	£400 £400 £400 £400 £400 £2,400	Notes
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Image: Normal base in the state of	£460 £920.00 SPONSOR INCOME	£400 £400 £400 £2,400	Notes
2.25 4YO+ H'CAP HRDLE 9 £9.200 6 £6,800 0-120 4 3M 15 £10.200 £12.000 £63 Leuchie House 3.00 4YO+ H'CAP HRDLE 11 £10,600 9 £8,200 0-120 4 2M 15 £10,200 £12.000 £53 Trial Racing UK For Free Now 3.00 4YO+ H'CAP HRDLE 11 £10,600 9 £8,200 0-120 4 2M 15 £10,200 £12.000 £53 Trial Racing UK For Free Now 3.30 4YO+ H'CAP HRDLE 8 £8,400 6 2M 14 £5,200 £7,000 £28 Start Your RacingUK Free Trial Now 3.30 4YO+ H'CAP HRDLE 8 £8,400 6 2M 4 2M 14 £5,200 £7,000 £28 Start Your RacingUK Free Trial Now 4 7race card in 2019 6 6 7race card in 2019 6 245,400 £52,400 6 The Saltire Raceday 6 18 Ludlow £89.5k Mon Free 18 Run Fee </td <td>£460 £920.00 SPONSOR INCOME</td> <td>£400 £400 £400 £2,400</td> <td>Notes</td>	£460 £920.00 SPONSOR INCOME	£400 £400 £400 £2,400	Notes
Image: Normal base in the second se	£460 £920.00 SPONSOR INCOME	£400 £400 £2,400	Notes
3.00 4YO+ H°CAP HRDLE 11 £10,600 9 £8,200 0-120 4 2M 15 £10,200 £12,000 £53 Trial Racing UK For Free Now 3.30 4YO+ H°CAP HRDLE 1 £8,400 6 £6,600 0-105 4 2M 14 £5,200 £7,000 £28 Start Your Racing UK For Free Now 16<	£920.00 SPONSOR INCOME	£400 £400 £2,400	Notes
Image: constraint of the state of	£920.00 SPONSOR INCOME	£400 £2,400	Notes
3.30 4YO+ HCAP CHASE 8 £8,000 6 £6,000 4 2M 14 £5,200 £2,000 £28 Start Your RacingUK Free Trial Now - HCAP HRDLE - - 0-100 5 - 2400 - <td>£920.00 SPONSOR INCOME</td> <td>£400 £2,400</td> <td>Notes</td>	£920.00 SPONSOR INCOME	£400 £2,400	Notes
HCAP HROLE Image: Constraint of the constrai	£920.00 SPONSOR INCOME	£2,400	Notes
HCAP HROLE Image: Constraint of the constrai	£920.00 SPONSOR INCOME	£2,400	Notes
Mark Trace card in 2019 Set	£920.00 SPONSOR INCOME	£2,400	Notes
Image: Normal bit wishing in the second se	£920.00 SPONSOR INCOME		Notes
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RACE TIMES AGE RACE TYPE Integration Runs	SPONSOR INCOME	RIF	Notes
RACE TIMES AGE RACE TYPE Runs 17 Run Fee 18 Run Fee 18 Rating CLASS DISTANCE SF PRIZEMONEY TPF Entry SPONSOR/RACE TITLE 12.15 Potential Division 0 0 0 0 0 0 0 0 0	SPONSOR INCOME	RIF	Notes
RACE TIMES AGE RACE TYPE 17 Run Fee 18 Run Fee RATING CLASS DISTANCE SF PRIZEMONEY TPF Entry SPONSOR/RACE TITLE 12.15 Potential Division Image: Class of the second se	INCOME	RIF	Notes
Image: Constraint Division 12.15 Potential Division Image: Constraint Division Image: Constraint Division Image: Constraint Division Image: Constraint Division Image: Constraint Division Image: Constraint Division Image: Constraint Division Image: Constraint Division Image: Constraint Division		RIF	Notes
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12.15 Potential Division			
12.45 4VQ1 HCAPHEDIE 18 516 200 13 510 800 0-100 5 3M 15 55 000 56 800 527 Partice Segurate Experte			
	C4C0.00		
	£460.00		
<u><u> </u></u>		£400	
MARES' ONLY NOVICES'			
1.20 4YO+ HRDLE 7 £6,600 7 £7,600 WFA 4 2M 14 £5,600 £6,000 £30 Watch More With Racing UK Extra			
£400		£400	
1.55 4YO+ NOV H'CAP CHASE 6 £6,800 7 £7,600 0-120 4 2M4F 13 £8,200 £10,000 £43 Barratt and David Wilson Homes	£672.00		
	2012.00	£400	
		2400	
<u>£400</u>		£400	
3.00 5YO+ H'CAP CHASE 6 £6,800 6 £6,800 0-115 4 2M 14 £10,200 £53 The Saltire Festival			
£400		£400	
3.30 4YO+ OPEN NHF 13 £9,800 5 £4,000 WFA 6 2M 14 £4,000 £4,000 £20 Follow @racing_uk ON Twitter Now			
		£0	
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60 F56 200 47 F46 000 F47 200 F47 800	61 122 00		
60 £56,200 47 £46,000 £42,200 £47,800	£1,132.00	£1,600	
19 Plumpton £54.5k MONDAY 3RD DECEMBER 7	£460.00		
	SPONSOR	1	
RACE TIMES AGE RACE TYPE 17 Run Fee 18 Run Fee RATING CLASS DISTANCE SF PRIZEMONEY TPF Entry SPONSOR/RACE TITLE	INCOME	RIF	Notes
To be Achieved	£0.00		
12.15 4YO+ NOVICE HDLE 8 £8.400 5 £6.000 WFA 4 2M 14 £6.100 £6.500 £33 Watch More With Racing UK Extra		1	
		£400	
		2400	
12.45 4YO+ MAIDEN HRDLE 6 £5.800 5 £5.000 WFA 5 3M 14 £5.600 £6.000 £30 Racing UK Extra On racinguk.com		0	
£400		£400	
1.15 4YO+ NOV H'CAP CHASE 7 £7,600 9 £9,100 0-105 4 3M 13 £6,700 £8,500 £36 Isn't It Wiser To Bet At racinguk.com			
£400		£400	
1.45 3YO+ H'CAP HRDLE 7 £6,600 11 £9,600 0-100 5 2M 15 £5,200 £7,000 £28 Watch Racing UK On Sky 426			
		£400	
2.15 4YO+ HCAP HRDLE 8 £8.400 6 £6.800 0-110 4 2M4F 13 £6.200 £8.000 £33 Watch Racing UK Anywhere		~	
		£400	
		£400	
2.45 4YO+ H'CAP CHASE 10 £10,000 5 £6,000 0-115 4 2M4F 13 £10,200 £12,000 £53 Follow @racing_uk On Twitter Now			
£400		£400	
3.15 4-6YO OPEN NHF 7 £6,600 4 £4,200 WFA 5 2M 14 £4,000 £4,000 £20 Like Racing UK on Facebook now			
		£0	
53 £53,400 45 £46,700 £46,400 £52,000	£0.00	£2,400	
	2.0.00	2,400	

			Fontwell £38k MONDAY 10TH DECEMBER (ABANDONED 2017) 7														
20		Fontwell £38k				MOND	AY 10TH DEC	EMBER	(ABANDONE	D 201	17)		7		£1,460.00		
RACE TIMES	AGE	RACE TYPE	Runs 16 Run	Fee R	Runs 18	Run Fee	RATING	CLASS	DISTANCE	SF F	PRIZEMONEY	TPF	Entry	SPONSOR/RACE TITLE	SPONSOR INCOME	RIF	Notes
12.15	4701	COND'N JOCS H'CAP HDLE	8 £8,4	100	6	£8.400	0-120	4	2M4F	15	£7,200	£9,000	£38	To be Achieved Watch More With Racing UK Extra	£0.00		
12.15	410+	CONDINIJOUS H CAP HOLE	8 £8,4	100	0	£8,400	0-120	4	ZIVI4F	15	£7,200 £400	19,000	1.38	Watch More with Racing OK Extra		£400	
		EBF NH MAIDEN HDLE															
12.45	4YO+	(Qualifier)	6 £5,8	300	4	£5,800	WFA	4	2M	14	£6,100	£6,500	£33	British Stallion Studs EBF Maiden NH Hurdle Qualifier	£1,000.00		EBF 1k
1.15	5YO+	NOV H'CAP CHASE	7 £7.6	500	3	£7.600	0-120	4	2M6F	13	£400 £8,200	£10.000	£43	Biggest Ever Jumps Seasoon on RacingUK		£0	
1.15	5101	NOT TOXE OF AGE	7 27,0		<u> </u>	21,000	0 120	-	210101	10	£400	210,000	240	biggest Even bumps beasedn on readingert		£400	
1.45	4YO+	H'CAP CHASE	7 £7,6	600	5	£7,600	0-120	4	2M	14	£10,200	£12,000	£53	New Jumps Season on RacingUK			
0.45	21/0	INTRO JUV NOV HDLE	8 £10,	400	0	£10,400	WFA	0	014	14	£400 £20,000	000.000	64.00	Enjoy The Jumps On Racing UK		£400 £8,100	
2.15	3YO	INTRO JOV NOV HDLE	8 £10,4	400	0	£10,400	WFA	2	2M	14	£20,000 £0	£20,000	£100	Enjoy The Jumps On Racing OK		£8,100 £0	
2.45	4YO+	H'CAP HRDLE	10 £11,	000	9	£11,000	0-130	3	3M	15	£10,200	£12,000	£53	Best Jumps Action On RacingUK			
0.00	51/0		7 07 0		_	£7.600	0.440	4		14	£400	040.000	0.40			£400	
3.20	5YO+	H'CAP CHASE	7 £7,6	00	5	£7,600	0-110	4	3M	14	£8,200 £400	£10,000	£43	Watch Racing UK Anywhere		£400	
									Ret		-£514					2400	
			53 £58,	400	38	£58,400					£71,986	£79,500			£1,000.00	£10,100	
21							TUESDA	V 10T -					6	Betway New Years Day	£20.000.00		
21			Runs	R	Runs		TUESDA	151 J	ANUART				0	Betway New Years Day	SPONSOR		
RACE TIMES	AGE	RACE TYPE	18 Run	Fee	19	Run Fee	RATING	CLASS	DISTANCE	SF F	PRIZEMONEY	TPF	Entry	SPONSOR/RACE TITLE	INCOME	RIF	Notes
					_									To be Achieved	£0		
12.30	4YO Heats	JUV NOV HURDLE	6 £6,8	300		£7,600	WFA	4	2M	14	£6,100	£6,500	£33	The Betway First Foot Juvenile Hurdle (Class 3)			
12.40	1&2										£400				£5,000	£400	
1.05	4YO+	H'CAP HDLE	9 £10,	200	5	£7,000	0-140	3	3M	15	£18,200	£20,000	£93	The Betway Hair of the Dog Handicap Hurdle (Class 3)			
1.15	Heats 3&4										£400				£5,000	£400	
1.15	364										£400				£5,000	£400	
1.40 ITV	5YO+	H'CAP CHASE	6 £8,8	300	5	£8,000	0-145	2	2M4F	14	£31,400	£31,400	£157	The Betway Auld Reekie Steeple Chase (A Handicap Chase) (Class 2)		£2,500	
											£0				£5,000	£0	
2.15 ITV	4YO+	H'CAP HDLE	7 £9,6	300	10	£12,000	OPEN	2	2M	15	£31,400	£31,400	FREE	The Betway Hogmaneigh Hurdle (A Handicap) (Class 2)		£3,000	
2.10111	NYS	Free Entry for horses rated	7 20,0		10	212,000	OFER	~	2101	10	201,400	201,400	TREE	The betway noghanoigh hardie (A handloup) (blass 1)		20,000	
2.49	Final	<130									£0				£5,000	£0	
2.50	4YO+	H'CAP HDLE	9 £9,2	200	7	£7,600	0-120	4	2M3F	15	£9,200 £400	£11,000	£48	Betway Heed Your Hunch Handicap Hurdle	£0	£400	
3.25	5YO+	H'CAP CHASE	6 £6,8	300	4	£5.200	0-120	4	3M	13	£10,200	£12,000	£53	Betway Casino Handicap Chase	£0	£400	
		Novices REMOVED in 2019									£400					£400	
			43 £51.4	400	20	£47,400					£108.100	£112.300			£20.000.00	£7.100	
			43 £51,4	400	38	£47,400					£108,100	£112,300			120,000.00	£7,100	
22		Ludlow					MONDA	Y 7TH J	NUARY				6		£0.00		Notes
DAGE 7995	AGE	RACE TYPE	Runs	R	Runs 19	Due 5	DATING		DIOTANO		PRIZEMONEY	TOP		SPONSOR/RACE TITLE	SPONSOR INCOME	P 17	
RACE TIMES	AGE	RACE ITPE	18 Run	ree	19	Run Fee	RATING	CLASS	DISTANCE	SFF	RIZEMONEY	TPF	Entry	To be Achieved	£0.00	RIF	
12.15		Potential Division													20.00		
12.50	4YO+	EBF MAIDEN HDLE	11 £9.6	500	5	£9,600	WFA	4	2M3F	14	£5,900 £400	£6,300	£32	Betway		£400	
1.25	5YO+	NOV H'CAP CHASE	6 £6,8	300	6	£6,800	0-120	4	2M4F	14	£400 £6,700	£8,500	£36	Betway		1,400	
											£400					£400	
1.55	4YO+	H'CAP HDLE	12 £10,	200	13	£10,200	0-105	4	2M	15	£6,000 £400	£7,800	£32	Betway		0400	
2.25	4YO+	H'CAP HDLE	8 £8,4	100	7	£8,400	0-120	4	3M	15	£400 £8,200	£10,000	£43	Betway Heed Your Hunch		£400	
2.20			0 20,4			20,400	was 0-105		0101	10	£400	210,000	2.40			£400	
3.00	5YO+	H'CAP CHASE	5 £7,0	000	2	£7,000	0-135	3	2M	14	£13,200	£15,000	£68	The Betway Kilmany Cup (A handicap Steeple Chase) (Class 3)		£800	EB - Perpetual bronze (Contact Jane Gillies to present)
3.35	4YO+	OPEN NH FLAT	9 £7,2	200	4	£7,200	WFA	4	2M	14	£400 £5,000	£5,000	£25	The Kilmany Cup (A Handicap Steeple Chase) (Class 3) Betway Casino		£400	
3.30	410+		9 L1,2		4	21,200	WEA	4	ZIVI	14	£5,000 £0	10,000	120	Detway Casilio		£0	
									Ret		-£1,946						
			51 £49,	200	37	£49,200					£45,054	£52,600		£0	£0.00	£2,800	
L	1							I					1 1		1		

23		Chepstow £40.5k Lingfield £39k	Dura		Dura		FRIDAY	18TH JANUA	ARY			6		£2,920.00 SPONSOR		
RACE TIMES	AGE	RACE TYPE	Runs 18	Run Fee	19	Run Fee	RATING	CLASS DIST		F PRIZEMONEY	TPF	Entry	SPONSOR/RACE TITLE To be Achieved	INCOME £920.00	RIF	Notes
12.40	4YO+	H'CAP HDLE	7	£7,600			0-105	4 21	M3F 1	5 £6,200	£8,000	£33	Betway	£0.00		
1.15	5YO+	NOV H'CAP CHASE	11	£9,600	-		0-120	4 21	M7F 1	£400 4 £6,700	£8,500	£36	Betway		£400	
							was 0-105			£400					£400	
1.45	4YO+	MARES NOV HDLE	7	£7,600			WFA	4 2	2M 1	4 £5,900 £400	£6,300	£32	Betway Cosmic Case Mares' Only Novices Hurdle (Class 5)		£400	
2.20	4YO+	H'CAP HDLE	7	£8,600			0-130	3 2	2M 1	5 £11,200	£13,000	£58	The Cosmic Case Mares' Only Novices Hurdle (Class 5) Betway Heed Your Hunch		2400	
	0/0						was 135			£400	07.000				£400	
2.55	4YO+	H'CAP CHASE	6	£6,800			0-100	5 21	M4F 1	4 £5,200 £400	£7,000	£28	Betway		£400	
3.30	4YO+	OPEN NH FLAT	8	£6,400			WFA	4 2	2M 1	4 £5,000	£5,000	£25	Betway Casino			
4.00	4YO+	H'CAP HDLE	6	£6,800			0-110	4 2	M7F 1	£0 5 £0		£0	• • • • • • • • • • • • • • • • • • •		£0	
															£0	
								Abar	ndoned	-£42,200						
			52	£53,400	0	£0				£0	£47,800			£920.00	£1,600	
24							SATURDA	Y 2ND FEBRU				7	The bet365 Edinburgh National Raceday	£21,000.00		
			Runs		Runs	6								SPONSOR		
RACE TIMES	AGE	RACE TYPE	18	Run Fee	19	Run Fee	RATING	CLASS DIST	TANCE S	F PRIZEMONEY	TPF	Entry	SPONSOR/RACE TITLE To be Achieved	INCOME £0.00	RIF	Notes
				1												
12.55	5YO+	NOVICE CHASE	5	£7,000			WFA	3 21	M4F 1	3 £11,600	£13,400	£60	bet365 Scottish Future Champions' Novices' Steeple Chase (Class 3)	£0.00	£2,000	bet365 325k invoice 3 months before
										£400			The Scottish Future Champions' Novices' Steeple Chase (Class 3)		£400	
1.30	4YO+	VETERANS' CHASE	4	£4,200			0-125	3 21	M6F 1	4 £18,200 £400	£20,000	£93	bet365	£1,000.00	£400	EBF 1k
															£400	
2.05 ITV4	4YO+	H'CAP HDLE	5	£8,000			OPEN	2 2	2M 1	5 £31,400	£31,400	FREE	bet365 Scottish County Hurdle (A Handicap) (Class 2)	£0.00	£3,000	RC pays £350 AM to 8th place
		Free Entry for horses rated <130								£0			The Scottish County Hurdle (A Handicap) (Class 2)		£0	
													bet365 Scottish Champion Steeple Chase (A Handicap) (Class 3) (For The			
2.45	5YO+	H'CAP CHASE	6	£7,800			0-140	3 2	2M 1	4 £18,200	£20,000	£93	Bowes-Lyon Trophy) The Scottish Champion Steeple Chase (A Handicap) (Class 3) (For The	£0.00	£800	Bowes-Lyon perpetual trophy
										£400			Bowes-Lyon Trophy)		£400	
3.15 ITV4	5YO+	H'CAP CHASE	12	£13,200			0-150	2 4	4M 1	6 £40,700 £0	£40,700	£204	bet365 Edinburgh National (A Handicap Chase) (Class 2) The Edinburgh National (A Handicap Chase) (Class 2)	£20,000.00	£2.500	RC pays £350 AM to 8th place
3.50	5YO+	H'CAP HDLE	13	£11,800			0-115	4 2	2M 1	5 £8,200	£10,000	£43	bet365	£0.00	22,000	
										£400					£400	
4.25	5YO+	OPEN HUNTERS' CHASE	6	£5,800			WFA	4 31	M2F 1	4 £6,000	£6,000	£30	bet365 Scottish Foxhunter Steeple Chase (A Hunter Chase) (Class 3)	£0.00		
										£0			The Scottish Foxhunter Steeple Chase (A Hunter Chase) (Class 5)		£0	
													The Scottish Foxhumer Steeple Chase (A number Chase) (Class 5)		£0	
			54	£57,800	0	f0		Abar	ndoned	-£135,900 £0	£141.500			£21.000.00	£9.900	
			51	107,800	U	£U				£0	£141,500			£21,000.00	19,900	
25			D.				SUNDAY	3RD FEBRU	ARY			7	The Scottish Cheltenham Trials Day	£20,000.00		Notes
RACE TIMES	AGE	RACE TYPE	Runs 18	Run Fee	Runs 19	Run Fee	RATING	CLASS DIST			TPF	Entry	SPONSOR/RACE TITLE	SPONSOR INCOME	RIF	
			-										To be Achieved	£0.00		
12.55	4YO+	NOV H'CAP CHASE	8	£8,400	1		0-120	4 21	M4F 1	4 £7,800 £400	£10,000	£41	bet365	£0.00	£400	
					1											
1.30	4YO	JUV HURDLE (LISTED)	5	£8,000	1	-	WFA		2M 1	4 £25,715	£25,715	FREE	bet365 Scottish Triumph Hurdle Trial (A Juvenile Hurdle) (Class 2) The Scottish Triumph Hurdle Trial (A Juvenile Hurdle Race) (Class 1	£5,000.00	£3,000	RC pays £350 AM to 8th place
					1					£0			Listed Race)		£0	
2.05	5YO+	NOVICE HURDLE	5	£8,000			WFA	2	2M 1	4 £21,400	£21,400	FREE	Sky Bet Supreme Scottish Trial Novices Hurdle (A Novices' Hurdle Race) (Class 2)	£5,000.00	£3.000	race title must not have "the" prefixing Sky Bet. Sky Bet must always appear as two words
2.00	510+		5	20,000			WEA		2 (V) 1	4 £21,400 £0	LZ 1,400		The Scottish Supreme Novices' Hurdle Trial (Class 2)	23,000.00	£3,000 £0	RC pays £350 AM to 8th place
2.40	4YO+	NOVICE HURDLE	6	£8,800			WFA		3M 1	4 £20,818	£20,818	FREE	Albert Bartlett Scottish Trial (A Novices' Hurdle Race) (Class 2)	£5,000.00	£3.000	
2.40	410+		0	18,800			WFA	2	31/1	4 £20,818 £0	£20,818	FREE	Albert Bartiett Scottish Trial (A Novices' Hurdle Race) (Class 2) The Scottish Trial (A Novices' Hurdle Race) (Class 2)	£5,000.00	£3,000 £0	RC pays £350 AM to 8th place
0.45		PERTEMPS H'CAP HDLE	11	040.055			0051				004 405	0407		05 000 00		
3.15	4YO+	QUALIFIER	11	£12,600			OPEN	2 3	M2F 1	5 £21,400 £0	£21,400	£107	Pertemps Network	£5,000.00	£3,000 £0	Increases to £5k in 2019 (final year of contract). RC pays £350 AM to 8th place
3.50	5YO+	H'CAP CHASE	8	£8,400			0-120	4 31	M3F 1	4 £12,800	£15,000	£66	bet365	£0.00		
4.25	4YO+	OPEN NH FLAT	8	£6,400	1	-	WFA	4 3	2M 1	£400 4 £5,000	£5,000	£25	bet365	£0.00	£400	
		GI EI MITTEAT	5	~0,400	1					£0	20,000	~=0		20.00	£0	
					1			Abor	ndoned	-£115,733						
			51	£60,600	0	£0		Abai	nuoneu	£0	£119,333			£20,000.00	£12,800	

26		Wincanton £40.5k	WEDNESDAY 27TH FEBRUARY (ABANDONED 2017) Runs Runs						NED 2017)		7		£2,187.50			
			Runs	5	Runs									SPONSOR		
RACE TIMES	AGE	RACE TYPE	17	Run Fee	19	Run Fee	RATING	CLASS	DISTANCE	SF PRIZEMONE	TPF	Entry	SPONSOR/RACE TITLE	INCOME	RIF	Notes
	L												To be Achieved	£0.00		
2.10	5YO+	H'CAP CHASE	8	£7,400	7	£6,600	0-100	5	2M	14 £5,200	£7,000	£28	racingtv.com		0.100	
2.40	4YO+	Was C4 MAIDEN HDLE	0	£7,400	7	£7.600	WFA	4	was 2m7f 2M3F	£400 14 £5.900	£6,300	£32	Congratulations Catch Bissett- Employee of the Year		£400	
2.40	410+	MADENTIDEE	0	L1,400		27,000	WIA	4	210131	£400	20,300	2.52	Congratulations Catch Dissell ² Employee of the Teal	l	£400	
3.10	4YO+	H'CAP HDLE	12	£11,200	8	£8.400	0-105	4	3M	15 £6,200	£8,000	£33	You'll get more with ESPC	£500.00	2400	
										£400					£400	
3.40	5YO+	NOV H'CAP CHASE	7	£7,600	4	£5,200	0-120	4	2M7F	14 £8,200	£10,000	£43	HGP and Partner's 800 Homes	£460.00		
	<u> </u>									£400					£400	
4.10	4YO+	H'CAP HDLE	9	£10,200	9	£9,200	0-120	4	2M	15 £8,200	£10,000	£43	Introducing Racing TV		0.100	
	<u> </u>	GRASSROOTS HUNTERS'			-					£400					£400	
4.50	5YO+	CHASE	10	£8,000	6	£5,800	WFA	5	2M4F	14 £5,000	£5,000	£25	Watch Racing TV Now			
1.00	0.01	011/02	10	20,000		20,000			2.0.1.	£0	20,000	220	Hadding I Friding		£400	
5.20	4YO+	MARES ONLY H'CAP HURDLE	5	£4,000	8	£8,400	0-105	4	2M3F	15 £6,200	£8,000	£33	Like RacingTV on Facebook			
										£400					£0	
	 '											_				
L	<u> </u>	++	59	£55,800	49	£51,200	l			£47,300	£54,300	+		£960.00	£2,400	
27	<u> </u>	++				SUM	DAY 10TH MA			2018)		7	Pacing Post /PHA sponsor full card	£3,000		
21	<u> </u>	++	Runs		Rupp	50N			W FIATURE	2010)	1	/	Racing Post /BHA sponsor full card	SPONSOR		
RACE TIMES	AGE	RACE TYPE	18	Run Fee	19	Run Fee	RATING	CLASS	DISTANCE	SF PRIZEMONE	TPF	Entry	SPONSOR/RACE TITLE	INCOME	RIF	Notes
			10	11011100		Train Foo		02/100	DIOT/UTOL				To be Achieved	£540		1000
2.00	4YO+	MAIDEN HURDLE	9	£9,200	11	£10,600	WFA	4	2M1F	14 £5,900	£6,300	£32	Follow Racing TV on Twitter			
										£400					£400	
2.30	5YO+	NOV H'CAP CHASE	4	£5,200	6	£6,800	0-120	4	2M1F	14 £6,300	£8,500	£34	Join RacingTV Now			
										£400					£400	
3.05	4YO+	H'CAP HDLE	6	£6,800	6	£7,800	0-125	3	2M3F	15 £9,800	£12,000	£51	Introducing RacingTV		0400	
3.35	5YO+	H'CAP CHASE	5	£6,000	4	£6 200	0-140	3	2M4F	£400 14 £12,800	£15,000	£66	Watch racingTV Now		£400	
5.55	510+	Reduce the rating?	5	20,000	4	20,200	0-140	5	211141	£400	213,000	200	Watch lacing i v Now	l	£400	
4.10	5YO+	H'CAP HDLE	11	£9,600	14	£11,400	0-100	5	2M3F	£4,800	£7,000	£26	Introducing RacingTV		2100	
										£400					£0	
4.40	5YO+	H'CAP CHASE	9	£10,200	7	£6,600	0-100	5	2M7F	14 £4,800	£7,000	£26	racingtv.com			
	<u> </u>									£400					£400	
5.10	4YO+	H'CAP HDLE	7	£7,600	6	£6,800	0-120	4	2M1F	15 £6,800	£9,000	£36	Like RacingTV on Facebook		0.400	
	<u> </u>	Reduce the rating?								£400		_			£400	
	<u> </u>	++	51	£54,600	54	£56 200				£54,000	£64,800			£540.00	£2,400	
			0.	201,000	0.	200,200				201,000	201,000			2010100		
28						FR	IDAY 22ND M	ARCH (fr	om 14 Feb 2	018)		7		£3,000		
			Runs	;	Runs									SPONSOR		
RACE TIMES	AGE	RACE TYPE	17	Run Fee	19	Run Fee	RATING	CLASS	DISTANCE	SF PRIZEMONE	f TPF	Entry	SPONSOR/RACE TITLE	INCOME	RIF	Notes
													To be Achieved	£540		
2.00	4YO+	NOVICE H'CAP HDLE	2	£3,600	6	£6,800	0-105	4	2M3F	£6,200	£8,000	£33	Follow Racing TV on Twitter		6400	
2.30	4YO+	Staged as a Novice Hurdle! H'CAP HDLE	12	£10,800	1.4	£11.600	0-100	5	2M1F	£400 £4,700	£6,500	£26	Join Racing TV Now		£400	
2.30	410+		10	210,000	14	211,000	0-100	3	ZIVIIE	£4,700 £400	20,000	120		[£400	
3.05	5YO+	NOVICE H'CAP CHASE	5	£6,000	6	£6,800	0-120	4	2M4F	£8,200	£10,000	£43	Scotmid 160th Jump	£920	2.000	
										£400					£400	
3.40	4YO+	NOVICE H'CAP HURDLE	5	£6,000	6	£6,800	0-120	4	2M1F	£6,200	£8,000	£33	Introducing RacingTV	£0		
					1	L				£400					£400	
4.10	5YO+	H'CAP CHASE	7	£7,600	6	£5,800	0-100	5	2M7F	£5,200	£7,000	£28	RacingTV.com		0.400	
4.45	41/0			640.000	-	00.000	0.405		214	£400	60.000	000	Like series TV as Frankrak		£400	
4.45	4YO+	H'CAP HDLE	11	£10,600	1	£6,000	0-105	4	3M	£6,200 £400	£8,000	£33	Like racing TV on Facebook	r	£400	
<u> </u>	4,5&	OPEN INTERMEDIATE NH		1	1	1	1			£400		+			2400	
5.15	6YO	FLAT RACE	8	£7,400	7	£6.000	WFA	4	2M1F	£5,000	£5,000	£25	Irish Thoroughbred Marketing	£1,000		
										£0					£0	
			51	£52,000	52	£49,800				£44,100	£52,500			£2,460.00	£2,400	
	L															
	└─── ′				-								Total Sponsorship To Be Achieved	£1,460.00		
	└── ′	GRAND TOTAL	579	#######	346	#######				£450,540	£812,033	+		£67,932	£55,500	
	<u> </u>	Average Per Race	7.24	£7,525	5 4.33	£4,884					+	+				
		Average Per Race	1.24	£1,525	4.33	z4,884	1				1	+				
		Average Per Fixture	48,3	£50,167	28.8	£32.558	1				1	1				
													•			













	Ν	NUSSELBU	JRGH RAC	ECOURSE	FINANCIA	L SUMMAI	RY 2018-20	28			
		(incl M	laintenance	& Essential C	Capex Develo	pment Progr	ammes)				
								-			
	Previous Year	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
	Actual 31/3/2018	Budget 31/3/2019	Budget 31/3/2020	Budget 31/3/2021	Budget 31/3/2022	Budget 31/3/2023	Budget 31/3/2024	Budget 31/3/2025	Budget 31/3/2026	Budget 31/3/2027	Budget 31/3/2028
Balance Sheet Position at Start of Year (1st April)	£57,396	£187,317	-£218,354	-£145,063	-£66,063	-£20,063	£33,937	£17,937	£151,937	£350,937	£509,937
Add Profit/Loss for Year	£231,104	-£33,351	£83,291	£250,000	£250,000	£250,000	£250,000	£250,000	£250,000	£250,000	£250,000
Add Capital Disposals	£0	£11,500	£0	£0	£0	£0	£0	£0	£0	£0	£0
Less Capital Expenditure	£45,427	£43,058	£10,000	£171,000	£204,000	£196,000	£266,000	£116,000	£51,000	£91,000	£18,000
Cash inflow/outflow	£185,677	-£64,909	£73,291	£79,000	£46,000	£54,000	-£16,000	£134,000	£199,000	£159,000	£232,000
Balance Sheet Position at Year End (31st March)	£243,073	£122,408	-£145,063	-£66,063	-£20,063	£33,937	£17,937	£151,937	£350,937	£509,937	£741,937
Less Exceptional Costs - Tender Process and Legal Fees	£55,756	£340,762	£0	£0	£0	£0	£0	£0	£0	£0	£0
Balance Sheet Position at Year End (31st March)	£187,317	-£218,354	-£145,063	-£66,063	-£20,063	£33,937	£17,937	£151,937	£350,937	£509,937	£741,937

Essential Capex Development Programme 2017-27															
	Previous	Year 1	Expenditure	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 9	Major
	Year	Budget	to-date	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Projects
PROJECT	Year to 21/2/2019	Year to 31/3/2019	Year to 31/3/2019	Year to 21/2/2010	Year to 21/2/2020	Year to 21/2/2021	Year to	Year to	Year to 21/2/2024	Year to	Year to	Year to 21/2/2027	Year to	Year to 21/2/2020	
Buildings	31/3/2018	31/3/2019	31/3/2019	31/3/2019	31/3/2020 £10,000	31/3/2021	31/3/2022	31/3/2023	31/3/2024	31/3/2025	31/3/2026	31/3/2027	31/3/2028	31/3/2029	
Repair of Parade Ring Steps and new disabled viewing area for Parade Ring						£20,000									
Refurbish Links Pavilion Toilets and Champagne Bar							£20,000								
Purchase Additional TVs							£10,000								
Major Paintwork (5 years) Re-surface Grandstand Tarmac						£10,000		£70,000	£10,000			£10,000			
Refurbish the turnstiles							£20,000	£70,000							
Refurbish Links Cafe								£20,000							
Upgrade Tills - QS + grandstands (what do HP own?)								£20,000							
Upgrade TVs (2012-13. 10 years)								£20,000							
Refurbishment of QS (2010. 12 years) Upgrade Turnstiles									£100,000	£80,000					
New Owners & Trainers Facility										200,000					£1,500,000
Refurbish Granstand & Lothian Suite															£500,000
Purchase Cottage															
New Grandstand on Loretto Lawn															
Grounds															
Landscaping Foodcourt		£50,000	£28,910	£40,000											
Landscaping Lawn Areas									£85,000						
Upgrade to PA system						£20,000									
Car Park upgrades - signage, fencing and landscaping Tarmac racetrack inner Access Road						£20,000	£80,000								
Power Project							200,000								
Final Furlong Signage		1			1	l				£30,000					
Racetrack															
Transit Vehicle (SK52 ZBE 2002. 2nd hand purchase in 2015)							£5,000								
Pick-up (DU55 GUG 2006. 2nd hand purchase in 2017)												£5,000			
Verti-drainer (2007. 2nd hand purchase in 2011)													£12,000		
Iriigator 1 (1999)							0.45,000								
Irrigator 2 (2010. New purchase) Irrigator 3 (2015. New Purchase)							£45,000				£45,000				
Utility Vehicle (SF65 JFJ 2016. New purchase)											240,000	£15.000			
50HP Kubota 1 utility tractors (SN16 CAX 2016. New purchase)												£20,000			
50HP Kubota 2 utility tractors (SN16 CBX 2016. New purchase)												£20,000			
Kubota Loader fits both 50HP tractors															
33 HP Utility Tractor John Deere + mower + loader (SN10 FSH 2010. New ourchase)								£20,000							
65 HP Utility Tractor John Deere + loader (SN11 ERZ 2011. New purchase)								£25,000							
Fork Lift (2006. 2nd hand purchase in 2012)							£6,000								
Ride on Mower Jacobssen (2000. 2nd hand purchase in 2005)						£50,000									
Road Sweeper (AE56 JFX 2006. 2nd hand purchase 2011) Mounted lawn mower Isikei (2006)						£8,000	£12,000								
Stables Suction Vehicle (2008)						28,000								£45,000	
Kanga Kid + attachments (2014)														£14,000	
Trailers x 6															
Upgrade Irrigation System (pumps etc) (2012)				£2,890				£10,000							
Running Rail Front Straight (2014)									045.000			£15,000			
Running Rail Back Straight Frost Sheets	<u> </u>	1							£15,000						
Tarmac & rubber stables horsewalk					1										
New back straight & bottom bend															£1,000,000
Office															
Office IT equipment		1			1	£20,000	£3,000	£3,000	£3,000	£3,000	£3,000	£3,000	£3,000	£3,000	
Upgrade website and ticketing system IT Equipment (server every 5 years)						£3,000	£3,000	£3,000	£3,000	£3,000	£3,000	£3,000	£3,000	£3,000	
IT Replace Zebra Printer (2016 - 5 years)								£5,000							
Office Extension						£15,000			0.00.000						
Upgrade Website & Ticketing Syatem (2017. 5years)	£45,529								£50,000					£50,000	
Extras		I													
Racecard Unit				£5,800		CE 000									
Purchase Disabled persons transporters (£10k each) Purchase Disabled scooters (single internal)		1		£4,650		£5,000									
Electronic Number Board - Parade Ring (2012. 10 years)		1			1										
02 WIFI															
Professional Fees															
Funding and income															
Machinary and Equipment Dispersal															
Grants and Contributions (Scottish Enterprise, BHA Racing Foundation &		1			1	1									
HPL catering capex contribution) TOTAL	£45,529	£50,000		£53,340							£51,000		£18,000	£115,000	
			£28,910		£10,000	£171,000		£196,000	£266,000	£116,000		£91,000			