

REPORT TO: The Musselburgh Racing Associated Committee

MEETING DATE: Tuesday, 25 June 2019

BY: General Manager & Financial Manager

SUBJECT: Finance Report - Review 2018-19

1 PURPOSE

1.1 To update the Committee on the profit/loss forecast for the year from 1 April 2018 to 31 March 2019 at the end of the first and second quarter.

2 RECOMMENDATIONS

2.1 The Committee is asked to note and approve the financial performance to date and the forecasts to the year ending 31 March 2019.

3 BACKGROUND

3.1 Profit/Loss 2018/19

- 28 fixtures were scheduled in 2018-19.
- 27 fixtures were staged in 2018-19 compared to 28 fixtures staged in the previous year.
- Extra Fixtures four
- Abandonments five
- Raceday Income was £4,427,163, up £51,094 on the budget (and down £85,231 on the previous year)
- Raceday Expenditure was £2,490,195 up £59,992 on the budget (and up £64,943 on the previous year)
- Expenditure on Prizemoney was £1,720,757, down £133,343 on the budget (and down £255,092 on the previous year).
- Cost of Prizemoney to the MRAC was £994,935, down £44,298 on the budget (and down £147,870 on the previous year).

- Profit from Racedays (after PM) was £942,033k, up £35,400 on the budget (and down £2,304 on the previous year).
- Fixed Income was £932,712, up £8,180 on the budget (and down £37,597 on the previous year)
- Fixed Expenditure was £1,827,798, up £122,437 on the budget (and up £144,268 on the previous year)
- Profit was £46,947, down by £78,857 on budget (and down £184,169 on the previous year)
- Net Expenditure (after grants) on Essential Maintenance and Capex Development Programmes was £31,558, down £18,442 on budget (and down £13,869 on the previous year)
- The Surplus before non-recurring, unbudgeted exceptional costs was £15,389, down £60,415 on the budget (and down £170,300 on the previous year)
- The retained profit (reserves) at the beginning of the year was £187,317
- The retained profit (reserves) at the end of the year before non-recurring, unbudgeted exceptional costs was £202,706
- The non-recurring, unbudgeted exceptional costs were £352,306.
- The net increase/decrease in retained profit (reserves) for the year was a decrease of £336,917, compared to the budget increase of £75,804 and an increase the previous year of £129,920
- The retained profit (reserves) at the end of the year was a deficit of £149,600

3.2 Commentary:

- 2018-19 was an extremely difficult year. It started with the Beast from the East over Easter weekend, which decimated the attendance and then the first ever abandoned flat fixture due to waterlogging occurred in April.
- Exceptionally dry weather conditions followed throughout the year, which decimated field sizes and hit the racecourse's media rights income.
- The racecourse abandoned an unprecedented five racemeetings during the year including the prestigious 2-day Scottish Cheltenham Trials Weekend (due to frost) and the re-scheduled Scottish Cheltenham Trials Raceday (due to the outbreak of equine flu).
- The racecourse succeeded in staging four extra racemeetings, which generated an additional £117k in profit.
- In addition, during 2018-19 the racecourse operated as an Associated Committee of the Council known as the Musselburgh Racing Associated Committee (MRAC) as an interim measure, which in itself encountered its own challenges with a knock on effect on the racecourse. This is pending the

- appointment of a 3rd party operator, which created uncertainty and a difficult trading environment.
- Non-recurring, unbudgeted expenditure totalled £352k. More than £300k of this
 expenditure was legal advice obtained by ELC Officials from Pinsent Masons
 during the tender process to appoint a 3rd part operator. They also include legal
 and HR advice from Pinsent Masons and Harper MacLeod. These costs were
 all subsequently allocated to the Racecourse, which put additional pressure on
 the operation of the Racecourse.
- Despite the multitude of challenges the racecourse performed remarkably well, which is a huge credit to all of the staff. The MRAC are lucky to have such a loyal team of people who are so dedicated to the success of Musselburgh Racecourse.

4 POLICY IMPLICATIONS

4.1 None

5 INTEGRATED IMPACT ASSESSMENT

5.1 The subject of this report does not affect the wellbeing of the community or have a significant impact on equality, the environment or economy

6 RESOURCE IMPLICATIONS

- 6.1 Financial None
- 6.2 Personnel None
- 6.3 Other None

7 BACKGROUND PAPERS

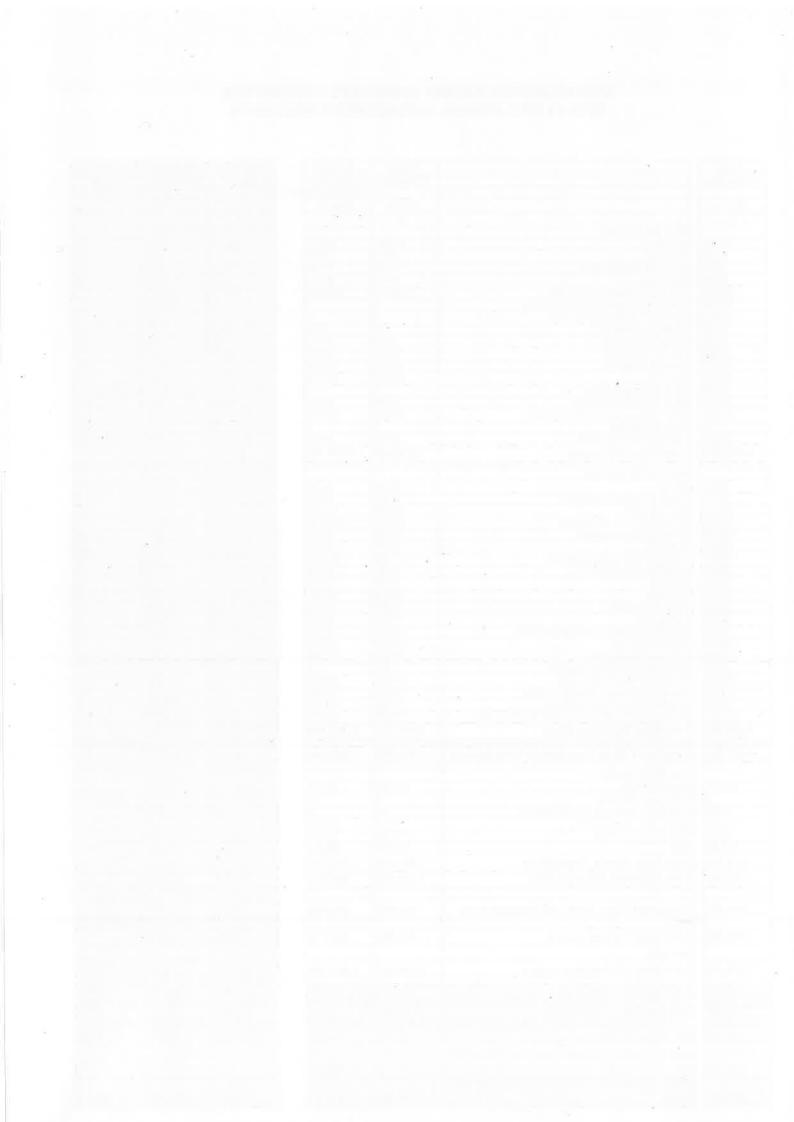
7.1 2018-19 MRC Annual Management Accounts

AUTHOR'S NAME	Bill Farnsworth
DESIGNATION	General Manager
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DATE	Monday, 17 June 2019

MUSSELBURGH RACING ASSOCIATED COMMITTEE 2018-19 MRC ANNUAL MANAGEMENT ACCOUNTS

00.0		Budget	Forecast
28 Race Days		27 Race Days	27 Race Days
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2017/18		2018/19	2018/19
£		£	£
	Race Day Income :-		
917,247	Admissions	878,500	798,351
46,765	Racecards	45,540	37,459
43,514	Annual Members Sub Fees	43,200	47,380
97,380	Bookmakers	94,140	82,111
1,586,228	TurfTV LBO License Fee Per Race	2,053,938	2,190,696
152,999	TurfTV Performance Pool Fee Per Fixture	0	(
262,620	TurfTV LBO Variable Licence Fees	0	
10,267	Totepool Commission	0	3,682
12,168	Betting Shop Income	12,160	16,423
122,265	Catering Commission	118,643	99,90
508,175	Corporate Hospitality	439,614	453,94
333,470	Sponsors	290,036	247,197
16,098	HBLB Appearance Money	0	(
124,340	HBLB Fix. Incentive Scheme	73,000	90,000
257,858	HBLB Integrity Grant (Fieldforce/camera)	296,298	335,022
0	Share of sale/claims	0	(
21,000	Contribution to fixture swaps	31,000	25,000
4,512,394	Total Race Day Income	4,376,069	4,427,163
	Race Day Expenditure:-		
32,818	Officials	25 420	20.440
46,714	Owners & Trainers (catering etc)	35,438 56,998	33,413
110,777	Race Day Staff	104,150	50,331
178,476	Maintenance Track and Grounds	154,800	103,866 169,369
100,102	Stables and Accommodation	115,400	96,966
80,373	Racecards	78,779	72,483
273,807	Corp Hosp (Catering/Marquees etc)	211,396	261,859
39,894	Sponsorship (Banners/ BTO)	41,961	39,329
28,258	Marketing	34,700	28,286
161,782	Advertising	156,045	153,155
127,382	Police and Security	120,975	116,180
69,308	Starting Stalls	67,275	62,975
34,342	Racetech Photofinish/Public Address/Timing	35,800	35,129
119.534	IMedical / Vets Costs	120 557	120 046
119,534 114,876	Medical / Vets Costs BHA Fixture Licence Fee	120,557	120,046
114,876	BHA Fixture Licence Fee	122,670	131,898
114,876 16,098	BHA Fixture Licence Fee BHA Appearance Money Payments	122,670 3,500	131,898 0
114,876 16,098 257,389	BHA Fixture Licence Fee BHA Appearance Money Payments BHA Fixture Fees (Fieldforce etc)	122,670 3,500 274,040	131,898 (295,531
114,876 16,098 257,389 118,965	BHA Fixture Licence Fee BHA Appearance Money Payments BHA Fixture Fees (Fieldforce etc) Racetech TV coverage (integrity and cctv)	122,670 3,500 274,040 114,860	131,898 0 295,531 119,526
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114,876 16,098 257,389 118,965 16,500 497,857 2,425,252 2,087,142 541,656 0 27,900 113,250 150,238 833,044 1,975,849 1,142,805 944,337 970,309	BHA Fixture Licence Fee BHA Appearance Money Payments BHA Fixture Fees (Fieldforce etc) Racetech TV coverage (integrity and cctv) Development Race Fund Contribution Operational Costs (Marquees, Toilets Big Screen etc) Total Race Day Expenditure Total Profit Race Days (before Prize Money) Prize Money Income HBLB Basic Rate Winter Jump Payments Prize Money Grants (e.g. Sunday Payment) Race Incentive Funding (RIF) Total Others/ Entry Fees Total Total Prize Money Expenditure Total Cost Prize Money to MRC Total Profit Race Days (after PM) (pages 3 & 4) Add:- Total Fixed Income (page 2) Deduct:- Total Fixed Expenditure (page 2) Total Annual Profit/Loss	122,670 3,500 274,040 114,860 117,500 463,359 2,430,203 1,945,866 511,999 0 5,000 158,770 139,098 814,867 1,854,100 1,039,233 906,633	131,898 295,53° 119,526 121,500 478,35° 2,490,195 1,936,968 468,216 () () () () () () () () () ()
114,876 16,098 257,389 118,965 16,500 497,857 2,425,252 2,087,142 541,656 0 27,900 113,250 150,238 833,044 1,975,849 1,142,805 944,337 970,309 1,683,530	BHA Fixture Licence Fee BHA Appearance Money Payments BHA Fixture Fees (Fieldforce etc) Racetech TV coverage (integrity and cctv) Development Race Fund Contribution Operational Costs (Marquees, Toilets Big Screen etc) Total Race Day Expenditure Total Profit Race Days (before Prize Money) Prize Money Income HBLB Basic Rate Winter Jump Payments Prize Money Grants (e.g. Sunday Payment) Race Incentive Funding (RIF) Total Others/ Entry Fees Total Total Prize Money Expenditure Total Prize Money Expenditure Total Profit Race Days (after PM) (pages 3 & 4) Add:- Total Fixed Income (page 2) Deduct:- Total Fixed Expenditure (page 2)	122,670 3,500 274,040 114,860 117,500 463,359 2,430,203 1,945,866 511,999 0 5,000 158,770 139,098 814,867 1,854,100 1,039,233 906,633 924,532	131,898 (295,53° 119,526 121,500 478,35° 2,490,195 1,936,968 468,216 (0 134,826 122,786 725,822 1,720,757 994,935 942,033 932,712 1,827,798 46,947
114,876 16,098 257,389 118,965 16,500 497,857 2,425,252 2,087,142 541,656 0 27,900 113,250 150,238 833,044 1,975,849 1,142,805 944,337 970,309 1,683,530 231,116	BHA Fixture Licence Fee BHA Appearance Money Payments BHA Fixture Fees (Fieldforce etc) Racetech TV coverage (integrity and cctv) Development Race Fund Contribution Operational Costs (Marquees, Toilets Big Screen etc) Total Race Day Expenditure Total Profit Race Days (before Prize Money) Prize Money Income HBLB Basic Rate Winter Jump Payments Prize Money Grants (e.g. Sunday Payment) Race Incentive Funding (RIF) Total Others/ Entry Fees Total Total Prize Money Expenditure Total Cost Prize Money to MRC Total Profit Race Days (after PM) (pages 3 & 4) Add:- Total Fixed Income (page 2) Deduct:- Total Fixed Expenditure (page 2) Total Annual Profit/Loss Essential Capex & maintenance	122,670 3,500 274,040 114,860 117,500 463,359 2,430,203 1,945,866 511,999 0 5,000 158,770 139,098 814,867 1,854,100 1,039,233 906,633 924,532 1,705,361 125,804	131,898 (295,53° 119,526 121,500 478,35° 2,490,195 1,936,968 468,216 (134,826 122,786 725,822 1,720,757 994,935 942,033 932,712 1,827,798 46,947 31,558
114,876 16,098 257,389 118,965 16,500 497,857 2,425,252 2,087,142 541,656 0 27,900 113,250 150,238 833,044 1,975,849 1,142,805 944,337 970,309 1,683,530 231,116 45,427	BHA Fixture Licence Fee BHA Appearance Money Payments BHA Fixture Fees (Fieldforce etc) Racetech TV coverage (integrity and cctv) Development Race Fund Contribution Operational Costs (Marquees, Toilets Big Screen etc) Total Race Day Expenditure Total Profit Race Days (before Prize Money) Prize Money Income HBLB Basic Rate Winter Jump Payments Prize Money Grants (e.g. Sunday Payment) Race Incentive Funding (RIF) Total Others/ Entry Fees Total Total Prize Money Expenditure Total Cost Prize Money to MRC Total Profit Race Days (after PM) (pages 3 & 4) Add:- Total Fixed Income (page 2) Deduct:- Total Fixed Expenditure (page 2) Total Annual Profit/Loss Essential Capex & maintenance Surplus/Deficit (Retained Profit)	122,670 3,500 274,040 114,860 117,500 463,359 2,430,203 1,945,866 511,999 0 5,000 158,770 139,098 814,867 1,854,100 1,039,233 906,633 924,532 1,705,361 125,804	131,898 (295,531 119,526 121,500 478,353 2,490,19 5
114,876 16,098 257,389 118,965 16,500 497,857 2,425,252 2,087,142 541,656 0 27,900 113,250 150,238 833,044 1,975,849 1,142,805 944,337 970,309 1,683,530 231,116 45,427	BHA Fixture Licence Fee BHA Appearance Money Payments BHA Fixture Fees (Fieldforce etc) Racetech TV coverage (integrity and cctv) Development Race Fund Contribution Operational Costs (Marquees, Toilets Big Screen etc) Total Race Day Expenditure Total Profit Race Days (before Prize Money) Prize Money Income HBLB Basic Rate Winter Jump Payments Prize Money Grants (e.g. Sunday Payment) Race Incentive Funding (RIF) Total Others/ Entry Fees Total Total Prize Money Expenditure Total Cost Prize Money to MRC Total Profit Race Days (after PM) (pages 3 & 4) Add:- Total Fixed Income (page 2) Deduct:- Total Fixed Expenditure (page 2) Total Annual Profit/Loss Essential Capex & maintenance Surplus/Deficit (Retained Profit) Non-recurring Exceptional Costs - Legal Fees Fees	122,670 3,500 274,040 114,860 117,500 463,359 2,430,203 1,945,866 511,999 0 5,000 158,770 139,098 814,867 1,854,100 1,039,233 906,633 924,532 1,705,361 125,804	131,898
114,876 16,098 257,389 118,965 16,500 497,857 2,425,252 2,087,142 541,656 0 27,900 113,250 150,238 833,044 1,975,849 1,142,805 944,337 970,309 1,683,530 231,116 45,427	BHA Fixture Licence Fee BHA Appearance Money Payments BHA Fixture Fees (Fieldforce etc) Racetech TV coverage (integrity and cctv) Development Race Fund Contribution Operational Costs (Marquees, Toilets Big Screen etc) Total Race Day Expenditure Total Profit Race Days (before Prize Money) Prize Money Income HBLB Basic Rate Winter Jump Payments Prize Money Grants (e.g. Sunday Payment) Race Incentive Funding (RIF) Total Others/ Entry Fees Total Total Prize Money Expenditure Total Cost Prize Money to MRC Total Profit Race Days (after PM) (pages 3 & 4) Add:- Total Fixed Income (page 2) Deduct:- Total Fixed Expenditure (page 2) Total Annual Profit/Loss Essential Capex & maintenance Surplus/Deficit (Retained Profit) Non-recurring Exceptional Costs - Legal Fees Fees etc	122,670 3,500 274,040 114,860 117,500 463,359 2,430,203 1,945,866 511,999 0 5,000 158,770 139,098 814,867 1,854,100 1,039,233 906,633 924,532 1,705,361 125,804	131,898 (295,53° 119,526 121,500 478,35° 2,490,195 1,936,968 468,216 (134,820 122,786 725,82° 1,720,757 994,935 942,033 932,712 1,827,798 46,947 31,558
114,876 16,098 257,389 118,965 16,500 497,857 2,425,252 2,087,142 541,656 0 27,900 113,250 150,238 833,044 1,975,849 1,142,805 944,337 970,309 1,683,530 231,116 45,427	BHA Fixture Licence Fee BHA Appearance Money Payments BHA Fixture Fees (Fieldforce etc) Racetech TV coverage (integrity and cctv) Development Race Fund Contribution Operational Costs (Marquees, Toilets Big Screen etc) Total Race Day Expenditure Total Profit Race Days (before Prize Money) Prize Money Income HBLB Basic Rate Winter Jump Payments Prize Money Grants (e.g. Sunday Payment) Race Incentive Funding (RIF) Total Others/ Entry Fees Total Total Prize Money Expenditure Total Cost Prize Money to MRC Total Profit Race Days (after PM) (pages 3 & 4) Add:- Total Fixed Income (page 2) Deduct:- Total Fixed Expenditure (page 2) Total Annual Profit/Loss Essential Capex & maintenance Surplus/Deficit (Retained Profit) Non-recurring Exceptional Costs - Legal Fees Fees	122,670 3,500 274,040 114,860 117,500 463,359 2,430,203 1,945,866 511,999 0 5,000 158,770 139,098 814,867 1,854,100 1,039,233 906,633 924,532 1,705,361 125,804	131,898 295,53° 119,526 121,500 478,35° 2,490,195 1,936,968 468,216 () () () () () () () () () () () () ()

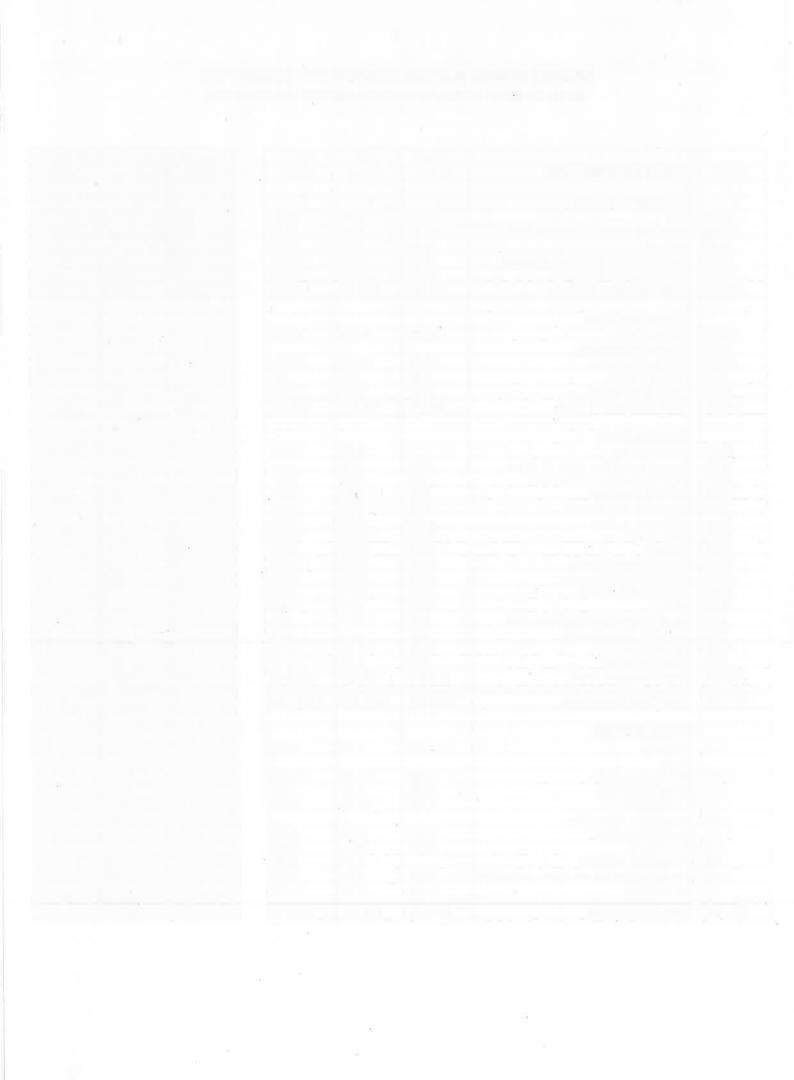
Variance on	Variance on	Variance on
Budget	Previous Year	Budget
3	£	%
20.440	440.000	
-80,149	-118.896	-9%
-8,081 4,180	-9,306 3,866	10%
-12,029	-15,269	-13%
136,758	604,468	7%
0	-152,999	
0	-262,620	
3,682	-6.585	#DIV/0!
4,263	4,255	35%
-18,742	-22.364	-16%
14,327	-54,234	3%
-42,839	-86.273	-15%
17,000	-16,098	#DIV/0! 23%
17,000 38,724	-34,340 77,164	13%
0	0	1578
-6,000	4,000	-19%
51,094	-85,231	1%
51,004	00,201	170
0	0	
-2,025	595	-6%
-6,667	3.617	-12%
-284	-6,911	0%
14,569 -18,434	-9.107	9%
-6,296	-3,136 -7,890	-16% -8%
50,463	-11,948	24%
-2,632	-565	-6%
-6.414	28	-18%
-2,890	-8,627	-2%
-4.795	-11,202	-4%
-4,300	-6,333	-6%
-671	787	-2%
-511	512	0%
9,228	17,022	8%
-3,500 21,491	-16,098 38,142	-100% 0%
4,666	561	8%
4,000	105.000	0%
14,994	-19,504	3%
59,992	64,943	2%
-8,898	-150,174	0%
0	0	
-43,783	-73,440	-9%
0	0	#DIV/0!
-5,000	-27,900	0%
-23,950	21,570	-15%
-16,312	-27,452	-12%
-89.045	-107,222	-11%
-133,343	-255,092	-7%
-44,298	-147,870	-4%
11,200	,6.0	170
35,400	-2,304	4%
33,400	-2,304	4 /0
0.400	27 507	40/
8,180	-37,597	1%
		THE REST
122,437	144,268	7%
70.057	404 400	
-78,857	-184,169	-63%
-18,442	-13,869	-37%
-60,415	-170,300	-80%
(C 2) ()	3 - 1 30 1	
-412,721	-466,837	-544%
712,121	-+00,037	-34470



MUSSELBURGH RACING ASSOCIATED COMMITTEE 2018-19 MRC ANNUAL MANAGEMENT ACCOUNTS

		Budget	Actual	Forecast
2017/18	FIXED EXPENDITURE	2018/19	To Date	2018/19
£	Establishment Costs	£	£	£
121,000	Rent	130,000	140,000	140,000
104,300	Water, Trade Refuse & non-domestic Rates	107,000	99,492	99,492
29,896	Insurance	30,000	30,706	30,706
89,200	Essential Maintenance of Stables & Buildings	80,000	111,941	111,941
204,399	Maintenance Track and Grounds	180,000	245,981	245,981
548,795	Total Establishment Costs	527,000	628,120	628,120
	TOTAL DOLLD INTO THE COURT	321,000	020,120	020,120
	Management Costs			
456,811	Salaries, N.I. Etc	510,000	401 419	401 410
45,466	Previous Years Adjustment	510,000	491,418	491,418
231,409	Caretaker/Groundsmen	225 000	254 205	254.005
		235,000	254,285	254,285
9,430	Fees and Expenses Training & Development	7,000	7,674	7,674
		14,000	12,358	12,358
764,135	Total Management Costs	766,000	765,735	765,735
	Operating Costs			
28,872	Professional Fees	-	18,000	18,000
14,721	Business Services Fees (Payroll, IT, HR etc)	40,000	19,894	19,894
76,775	Marketing, Advertising and Promotions	112,861	87,607	87,607
1,292	Community Engagement	6,000	8,078	8,078
3,804	Subscriptions and Donations	5,000	5,005	5,005
22,732	Contributions to R.C.A.	23,000	23,006	23,006
78,990	Heat and Light	88,000	103,676	103,676
20,555	Telephone	18,000	23,980	23,980
22,418	Printing, Postages, Stationery	21,000	21,852	21,852
22,418	Furniture, Fittings & Equipment	20,000	32,332	32,332
10,555	Credit Card /Bank Charges	12,000	13,914	13,914
8,167	Interest	12,000	9,873	9,873
4,168	Annual Members Expenditure (badges, trips)	2,500	3,679	3,679
5,235	Hospitality & Racecourse Visits	5,000	9,319	9,319
47,388	Harness Racing	42,000	50,938	50,938
2,510	Events (Catering etc)	5,000	2,790	2,790
370,600	Total Operating Costs	412,361	433,943	433,943
1,683,530	Total Fixed Expenditure	1,705,361	1,827,798	4 927 709
1,000,000	Total Fixed Expellulture	1,703,301	1,021,190	1,827,798
-	FIVED INCOME			
	FIXED INCOME			
3,240	Advertising	33,240	40,565	40,565
(2)	Interest	3	5.72	
758,549	RMG Media Licence Fee	740,000	692,059	692,059
11,874	Betting Shop/Windows	16,292	6,255	6,255
22,112	TurfTV Dividend	15,000	65,795	65,795
32,208	Consultancy & Directors Fees	G s	122	ā
47,010	Brewers Supply Discount	47,000	36,004	36,004
3,030	Events Income	10,000	12,974	12,974
7,689	Previous Years Adjustment		8,761	8,761
32,454	Miscellaneous (e.g. hire outs, bookies commissions)	10,000	19,533	19,533
52,143	Harness Racing	53,000	50,766	50,766
970,309	Total Fixed Income	024 522	022.742	022.742
310,303	Total Fixed income	924,532	932,712	932,712

Budget Previous Year Budget £ £ % 10,000 19,000 89 -7,508 -4,808 -79 706 810 29 31,941 22,741 409 65,981 41,582 379 101,120 79,325 199 -18,582 34,607 -49 19,285 22,876 89 674 -1,756 109 -1,642 -8,661 -129 -265 1,600 09 18,000 -10,872 #DIV/0! -20,106 5,173 -509 -25,254 10,832 -229 2,078 6,786 359 5 1,201 09 6 274 09 15,676 24,686 189 5,980 3,425 339 852 -566 49 1,914 3,359 169 -2,127 1,706	Variance on	Variance on	Variance on
£ £ £ % 10,000 19,000 89 -7,508 -4,808 -79 706 810 29 31,941 22,741 409 65,981 41,582 379 101,120 79,325 199 -18,582 34,607 -49 19,285 22,876 89 674 -1,756 109 -1,642 -8,661 -129 -265 1,600 09 18,000 -10,872 #DIV/0! -20,106 5,173 -509 -25,254 10,832 -229 2,078 6,786 359 5 1,201 09 6 274 09 15,676 24,686 189 5,980 3,425 339 852 -566 49 12,332 9,914 629 1,914 3,359 169 -2,127 1,706 -189 1,179 -489 479 4,319 4,084 869 8,938 3,550 219 -2,210 280 -449 21,582 63,343 59 122,437 144,268 79 7,325 37,325 229 0 0 0 #DIV/0! -47,941 -66,490 -69 -10,037 -5,619 -629 50,795 43,683 3399 0 -32,208 #DIV/0! -10,996 -11,006 -239			
10,000	Buaget	Previous Year	Budget
10,000			
-7,508			
706 810 29 31,941 22,741 409 65,981 41,582 379 101,120 79,325 199 -18,582 34,607 -49 19,285 22,876 89 674 -1,756 109 -1,642 -8,661 -129 -265 1,600 09 18,000 -10,872 #DIV/0! -20,106 5,173 -509 -25,254 10,832 -229 2,078 6,786 359 5 1,201 09 6 274 09 15,676 24,686 189 5,980 3,425 339 852 -566 49 12,332 9,914 629 1,914 3,359 169 -2,127 1,706 -189 1,179 -489 479 4,319 4,084 869 8,938 3,550 219 -2,210 280 -449 21,582 63,343 59 122,437 144,268 79 7,325 37,325 229 0 0 #DIV/0! -47,941 -66,490 -69 -10,037 -5,619 -629 50,795 43,683 3399 0 -32,208 #DIV/0! -10,996 -11,006 -239			8%
31,941 22,741 409 65,981 41,582 379 101,120 79,325 199 -18,582 34,607 -49 19,285 22,876 89 674 -1,756 109 -1,642 -8,661 -129 -265 1,600 09 18,000 -10,872 #DIV/0! -20,106 5,173 -509 -25,254 10,832 -229 2,078 6,786 359 5 1,201 09 6 274 09 15,676 24,686 189 5,980 3,425 339 852 -566 49 12,332 9,914 629 1,914 3,359 169 -2,127 1,706 -189 1,179 -489 479 4,319 4,084 869 8,938 3,550 219 -2,210 280 -449 21,582 63,343 59 122,437 144,268 79 7,325 37,325 229 0 0 #DIV/0! -47,941 -66,490 -69 -10,037 -5,619 -629 50,795 43,683 3399 0 -32,208 #DIV/0!			-7%
65,981 41,582 379 101,120 79,325 199 -18,582 34,607 -49 19,285 22,876 89 674 -1,756 109 -1,642 -8,661 -129 -265 1,600 09 18,000 -10,872 #DIV/0! -20,106 5,173 -509 -25,254 10,832 -229 2,078 6,786 359 5 1,201 09 6 274 09 15,676 24,686 189 5,980 3,425 339 852 -566 49 12,332 9,914 629 1,914 3,359 169 -2,127 1,706 -189 1,179 -489 479 4,319 4,084 869 8,938 3,550 219 -2,210 280 -449 21,582 63,343 59 122,437 144,268 79 7,325 37,325 229 0 0 #DIV/0! -47,941 -66,490 -69 -10,037 -5,619 -629 50,795 43,683 3399 0 -32,208 #DIV/0! -10,996 -11,006 -239			2%
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			0%
			95%
-2,234 -1,377 -49	-2,234	-1,377	-4%
8,180 -37,597 19	8,180	-37,597	1%



MUSSELBURGH RACING 2018-19 FLAT

	Budget	Forecast	Budget	Forecast	Budget	Forecast	Budget	Forecast	Budget	Forecast	Budget	Forecast	Budget	Forecast
2018 DATES			31-Mar	31-Mar	05-Apr	05-Apr	03-May	03-May	04-May	04-May	02-Jun	02-Jun	unf-60	09-Jun
2017 DATES (COMPARABLE)	Total	Total	15-Apr	15-Apr	26-May	26-May	04-May	04-May	05-May	05-May	03-Jun	03-Jun	17-Jun	17-Jun
Raceday Income	£	લ	3	બ	G)	G	c41	બ	3	G	3	3	3	t)
Admissions	706,200	648,051	63,000	41,825	10,000	0	6,200	4,969	17,700	15,451	315,000	311.680	120.000	93.723
Racecards	33,320	27,535		1,512	750	0	750	752	1,770	1,507	7,700	7,114	4.200	3.103
Annual Members subscription fees	25,600	27,312	1,600	1.707	1,600	1,707	1,600	1,707	1.600	1 707	1 600	1 707	1,600	1 707
Bookmakers' badges	64,850	59.537		5.290	2.100	0	2 300	2.076	2.350	3,000	11.870	12.400	11 030	10.440
SIS License Fee Per Race	1,225,938	1.230,225		51.942	78 000	50 000	78 000	66.670	78 000	91 498	78 000	95 764	78 000	95 694
Tolebood Commission		3 682	d	805	-		c	223	c	7967		1 574	0	704
Botting Shop Commission	7.070	2000	000	000	004		2 60	220	0	100	001	1 000	200	000
and Science Science	0,0,0	3,170	000	710	400		200	CCC	OCC C	40/	007	600	nc/	80
Catering Commission	94,910	83,788	8,600	4,853	1,260	0	1.050	2 183	3,740	2,780	32,300	30.460	19,000	13.929
Corporate Hospitality	338,398	375,041	13,860	7,325	8,150	0	22,650	13,379	19,325	31,433	90,169	133,589	31 970	25.028
Sponsors Contribution	217,062	221,725	27,600	56,100	920	0	076	1,380	29,200	29.520	21,300	25.800	30,000	30 000
HBLB Appearance Money			0	0	0	0	0	0	0	0	0	0		
HBLB Fixture Incentive Scheme	15,000	15.000	0	0	15 000	15.000	0	0	0	0	-	C	c	
HR B lobouity Grant (finidforce/cameras/oboto)	175	175 5R4	10 974	10 974	10 074	10 974	10 074	10 074	10.034	40.074	40.024	10.074	4711174	10.074
Character and defermen		10000		1000	1 0	200	400	1000	10,074	10,374	0.374	10,014	10.974	0,35
are or parecularities				0	0 :		0				0	0	0	
Continuation for fixfure transfers			9	0	0	D	0	٥	0	٥	0	О	0	
Total Raceday Income	2,903,932	2,877,256	224,822	182,648	129,164	77,681	124,574	104,668	165,209	188,704	569,613	631,931	307,524	286,190
Raceday Expenditure														
Officials (including refreshments)	19.338	18.668	1.093	826	1 000	710	945	1 373	1 000	1163	1 550	1,500	1 580	1 475
Owners & Trainers (cataring etc.)	33 998	32 175	3,600	3 962	1 000	C	1 000	2 1 28	500	1 044	2000	2024	000	9.700
Bacaday Staff	055.55	67 097	4 700	4 004	0000	30	0000	2 071	0000	2440	40.000	10.2	0,000	0,40
Maintenance Track and County	00000	N1 12 14 A	7 500	PO012	0000	133	000	2 800	9,000	200 6	0000	42,433	0000	0.434
Crabbus & Accommodation	000 00	10.494	E GOO	040	7 400	27.4	0000	00000	0007	1900	0000	2070	0000	1000
December of the control of the contr	00000	44.443	2000	0000	004.0		2000	2 450	2,000	320	0000	1040	3,000	201
recentus	50,019	21.15	2,909	2,000	186.2	> 0	6,430	7,400	186.2	2.518	018.0	CS8 C	4,000	
Corp Hoso (Catering/Marquees etc.)	173,300	222,759	6,008	4,270	2.971	0	8,277	6,074	7,521	18 692	67 727	87.649	20,251	10.974
Sponsorship (Banners/ B1O)	27,133	27,541	6,268	3,436	1,348	0	842	1,354	1,533	1,249	1,348	1,912	1,146	5,158
Markeling	28.400	23,400	6.350	2.932	0	0	0	0	0	0	11,500	9,719	5,900	7,074
Advertising	121,698	121,128	24 828	25,714	740	620	720	625	988	1,147	28,290	29,013	28,252	29,555
Police and security	88,175	82,550	6.702	068 6	2,500	420	2,216	3,242	2,860	2,475	23,500	19,827	23,497	11,655
Racetech Starting Stalls.	67.275	62,975	4,165	4,160	4,165	0	4,165	4,160	4,165	4,160	4 165	4,160	4,800	4,735
Racetech Photolinish/Public Address/Timing	20,800	19,505	1,300	1,255	1,300	680	1,300	1,255	1,300	1,255	1,300	1,255	1,300	1,255
Medical / Vets Costs	64,057	60,283	4,500	3,782	3.515	225	3,355	3,854	3,503	2,990	6,957	6,230	4,397	5,152
BHA Fixture Licence Fee	72,096	72,096	4,506	4,506	4,506	4,506	4.506	4,506	4,506	4,506	4,506	4,506	4,506	4,506
HBLB Appearance Money Payments	3,500		0	0	0	0	0	0	0	0	0	0	3,500	
Fixture Rental Fee	105,000	105,000	29,000	29,000	0	0	4,000	4,000	0	0	0	0	72,000	72,000
BHA Fixture Fees (Field Force etc)	161,552	161,552	10,097	10,097	10,097	10,097	10,097	10,097	10,097	10,097	10,097	10,097	10,097	10,097
Racetech TV coverage (integrity and cctv)	67.248	65,718	4,203	4,209	4,203	2,583	4,203	4,209	4,203	4 209	4,203	4,209	4,203	4 209
Operational Costs (Big Screen etc.)	372,676	376,254	31,996	38,436	3,577	1,536	3,577	3,139	3.547	3.623	175.041	174,584	81,933	80,366
Total Raceday Expenditure	1,696,815	1,703,479	166,714	167,513	56,403	21,858	63,182	62,150	60,402	70,311	377,394	395,234	294,251	275,414
Daile Manage	4 400 000	4 420 004	200	200 407	47.000		000	000	000	000	000 101	400 500	00, 10,	700 027
OSS FILZE MOTIES	1,120,000	1,125,004	201,300	404,107	44,000	7	33,000	22,000	000'60	000,450	104,000	000,001	104,400	170,200
BSS Colon	* 000	. 000	00000	40 000	40.000	4	7.40.0	******	400	200	100	tion deat	1000	200
Lo Genelal Frize Fund	666,182	231,236	40.993	40,833	10,76	0	8,854	0,004	13,139	3,109	20,496	20,496	32, 30	32,138
Prize ivoney Grants (e.g. Lead Prixiure Payments		1 001 10	0 00,1,1	0 00	0 000		0 00, 0	000	0	0 00	0	0	0 000 00	100
Race incentive runding (Rir)	0.55.60	95,720	15.100	15,100	3,500		2,400	2,400	2.400	2,400	019,61	16,310	10.600	009'9
City roes	34,356	50.7.13	20,000	00001	3,000		066,1	CENT	4,000	3,881	0000	1867	000.61	20,073
TOTAL MOULEX COUNTY	435,967	1/0//14	/6.093	(2,053	107.71	0	13.204	13.349	19,559	19,440	45,106	46,297	57.738	58,613
Cost Pitze Money to MRC	690,033	712,133	125,207	129,534	28,739	o .	22.596	72.457	35.241	35.360	59 694	62.203	106,662	AC LLL
Expenditure + Prize Money	2,386,848	2,415,612	291,921	297,047	86,142	21,858	85,778	84,601	95,643	105,671	437,088	457,437	400,913	387,001
100	200	44.0		0000	000	1	000	-	000	0000	000		000	
Raceday Profit -loss	517,084	401,044	660'/9-	-114,388	43,022	55,823	38,786	790'02	995,89	83,033	132,526	1/4,494	-83,389	-100,811
Difference		LEA GOA		A7 200		40 904		40 790		10,00		0000		

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	Budget	Forecast																		
2018 DATES	$^{+}$	04-Jul	H	24-Jul	03-Aug	03-Aug	10-Aug	10-Aug	29-Aug	29-Aug	30-Aug	30-Aug	07-Sep	07-Sep	15-Sep	15-Sep	30-Sep	30-Sep	15-Oct	15-Oct
2017 DATES (COMPARABLE)	14-Jul	14-Jul	25-Jul	25-Jul	04-Aug	04-Aug	11-Aug	11-Aug	30-Aug	30-Aug	31-Aug	31-Aug	deS-80	08-Sep	16-Sep	16-Sep	01-Oct	01-Oct	16-Oct	16-Oct
Raceday Income	3	႕	cti	G	3	G	대	£	3	E	3	£	3	E	ш	લ	£	£	£	3
Admissions	7.700	10.312	16.500	19.367	25,000	33,896	16,000	19,946	7,300	9.577	009'2	5.557	10.400	11,683	49,600	39,439	27,000	22.973	7,200	7,653
Racecards	1 000	1,310	1,500	1,440	1,700	1,926	1,700	1,628	800	785	1 200	872	1 200	1,087	2,200	2,309	2,250	1,694	009	496
Annual Members subscription fees	1 600	1,707	1,600	1,707	1.600	1,707	1 600	1,707	1,600	1,707	1 600	1,707	1.600	1,707	1,600	1,707	1,600	1,707	1,600	1,707
Bookmakers' badges	2:000	2,308	2,200	2,041	3,000	3,628	2,200	2,572	1 900	1,942	1,900	1,938	2,500	2,470	5,500	4,510	3,800	2,980	1 800	1,942
BO Income	78.000	71,853	78,000	71,029	78,000	74.277	78,000	73,451	78,000	78.205	78,000	73,282	78,000	28,956	78,000	87,296	78,000	72,171	76.000	98.137
Toterool Commission	0	219	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Belting Shop Commission	200	303	450	704	320	654	280	873	240	959	250	526	200	648	850	1,088	680	740	220	480
Catarino Commission	670	1.907	1 500	3.879	5.000	4.799	3,750	e	800	1,218	2.000	1,805	2,740	2,152	006'9	6.862	5,000	2,921	600	955
Comparate Hospitality	13 800	11 326	9 435	6.747	20.258	28.452	22 100	l'	7,735	4 182	14 140	26,199	24 425	23.834	19,311	27,324	16,030	9.800	5.030	1,962
Sponeore Contribution	2 880	7 57B	2 ABO	2 187	RZ# 5	2.340	17.360		5.710	6.170	2777	3.433	4 297	5.558	15,960	19,000	9,920	9,460	5.460	5,000
D Appropriate Manage	7,000	000	7,000	100	0.000	0	0	0			C	0	O	0	0	0	0	0	0	0
TOLIO Appealatice Inchiev	0 6	0 0	0	0 0		0 0	0 0		0		0 0	c	0	0		0	C	0	0	0
LB FIXILIE INCENTIVE SCHEINE	10004	10001	40.074	40.024	10.074	10.074	10 074	10.074	10.074	10 074	10 074	10 074	10.074	10.074	10 974	10.974	10 974	10.974	10.974	10.974
HBLB Integrity Grant (fieldforce/cameras/phote	10,974	10,974	10.974	10,974	10.974	478.01	10.974	10,974	10.974	10.974	10.974	10,974	10,974	10,914	100	0.00	4 0	0.00	0	0.00
Share of sulo/daims	0	0	0	0	0	0		0 0	5 0	0	0	0	0			0 0	0 0	0 0	0 0	
Contribution for fixture transfers	-	+	-	0	0		0	0	2	2		0000	000	00000	00000	000 000	1000	425 400	-	400 000
Total Raceday Income	118,824	119,797	125,039	120,075	155,730	162,653	153,964	156,897	115,059	115,416	120,441	126,293	136,336	139,069	190,895	500,509	155,254	135,420	111,484	129,300
Raceday Expenditure							c													
Officiale (including refreshments)	1 000	1 026	2.100	1.931	090	RZE	1 500	1.367	006	1.056	950	1 132	1 300	1212	1,450	1,239	970	895	1.050	1,435
Owner & Trainers Calerino	1 900	1.480	1 900	1,850	1 900	1.855	1 900	1 890	1.900	1.757	1.900	1,734	1,900	1,898	1,900	2,133	1 900	1,345	1,900	2,398
Racaday Staff	3 400	3.643	3300	3 690	3 600	3.467	3.000	3 332	2.700	3,083	2,700	2.754	2,900	2,825	3.800	4,434	4,000	3,845	3,100	2,898
Maintenance Track and Grounds	4.600	4.714	5 200	5,296	5 200	5.368	4 600	4,990	4.000	3.014	4,000	3.013	4,600	3.970	5 000	8.025	5,000	4,994	7,500	2,980
Stables & Accommodation	4 000	4,181	4.000	2,763	4.000	3,307	4,000	3,790	4.000	3,763	4,000	4,221	4 000	2.507	4,000	4,592	4,000	5,172	4,000	2,655
Racecards	2.580	2,489	2.435	2,606	2,580	2,751	2,580	2,606	2,435	2,460	2,580	2,493	2,580	2,297	3,600	3,631	2,872	2,606	2.581	2,373
Corp Hosp (Catering/Marguees etc)	3,215	6,901	3,710	2,972	9,774	17,837	9,672	15,516	2,665	3,207	5,406	13,982	11,347	18,057	7,516	9.689	5 603	6.257	1 643	6B2
Sponsorship (Banners/ BTO)	1,200	2,024	1,348	1,382	1,200	1,334	1,500	1,905	1 500	1,292	1,750	1,202	1,650	1.044	1.650	1,257	1,650	1,718	1,200	1.274
Marketing	0	0	0	795	300	300	0		0	a	0	360	0	0	4 000	1,856	350	364	0	0
Advertising	850	789	2,320	2,809	5,869	3,191	2,586		718	948	81.7	725	820	1,034	15,012	10.007	0.220	0,040	020	45-1-0
Police and security	2,300	2,320	2,400	2,667	3 200	4.468	2,500		2,300	2.632	2.300	2,631	2 400	2,733	4,000	9,698	3,000	2,943	7,465	4 450
Racetech Starting Stalls	4,165	4,160	4 165	4,160	4,165	4,160	4,165		4.165	4.160	4.165	4,160	4.165	4,160	4,165	4,100	4.165	4,100	500.4	4,100
Racelech CCTV/Public Address/Timing	1,300	1,255	1,300	1,255	1,300	1,255	1,300	1,255	1,300	1,255	1 300	1,255	0.00	1,255	1,300	1,255	1.300	2020	1,300	620 5
Medical / Vets Costs	3,515	3.674	3,515	4,061	3.900	3,739	3.600	3,780	3,300	176.6	4,300	3,455	3,300	3,780	4 400	4 505	3,800	3.320	4,400	A 505
3HA Fixture Licence Fee	4.508	4,506	4,506	4,506	4.506	4,506	4,506	4,506	4.506	4,500	4.506	4,506	4.506	4,500	4.500	900.4	000%	0000	0000	4,000
HBLB Appearance Money Payments	0	0	0	0	0	0	0	0 0	3 0	0	0					>	0	0 0	0 0	
Development Fund Contribution	0	10.007	0 000	10.007	100007	10.007	10007	10.007	10.007	10.007	10 007	10 007	10.007	10 047	10 007	10.097	10.097	10.097	10.097	10.097
HAA Fixture Fees (Field Force etc.)	10,097	4 200	10.097	4 200	4 203	4 200	4 203	4 200	4 203	4 209	4 203	4 209	4 203	4.209	4.203	4,209	4 203	4 209	4 203	4,209
Choralinnal Costs (Bio Screen etc.)	3 577	3,894	7 7 4 7	6.270	B 263	10.672	3.797	4.206	3.577	3.347	3.577	3,231	3,577	4,343	22,671	25,595	12,672	7,109	3.547	5,903
Total Raceday Expenditure	56.408	61.362	64.246	62,619	75.007	83,392	65,506	72,432	54,266	54,757	58,452	65,160	64,645	69,927	103,270	115,645	78,308	71,524	28,362	54,181
	44 000	44 000	44 000	45 200	47 000	AE 036	62 500	70 247	000 87	49 400	40.800	41 600	41 400	44 800	79 600	81.500	57.000	58.066	57.000	73.669
Gloss Filze Molley	000'14	2001	000:11	10,400	2000	COCIOL	000'00		200'01	201	200									
HBLB General Prize Fund	10.289	10.289	10.207	10.207	10,617	10.617	13,187	13,187	10,966	10.966	10,535	10,535	10,412	10.412	14.430	14,430	12,749	12,749	12 206	12,206
Prize Money Grants (e.g. Lead Fixture Paymer	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0
Ruce Incentive Funding (RIF)	2,400	2,800	2,000	2,800	3,200	3,600	8,580	095'8	3.500	3,900	2,400	2,800	2,400	2,800	14,000	12,400	3.800	4 200	4,700	7,850
Entry Fees	2.500	2,798	2,772	2,631	3,300	2,996		4,071	3,182	3.343	3 363	3,114	2.667	3,537	5.000	7,450	7 399	3,731	7.265	6,340
Total Non-Executive	15,189	15,887	14,979	15,638	17,117	17,213		25,818	17,648	18 209	16 298	16,449	15,479	16,749	33,430	34,280	23.948	70,000	171.62	47 979
Cost Prize Money to MRC	26.611	28.913	26.821	29,562	29,883	29,722	34,753	46,529	30,352	31,191	24,502	25,151	25,921	28,051	46,170	022,14	33.052	37,360	32,829	41,213
Expenditure + Prize Money	83,019	90,275	91,067	92,181	104,890	113,114	100,259	118,961	84,618	85,948	82,954	90,311	90,566	97,978	149,440	162,865	111,360	108,910	91,191	101,454
Oscillation Designation	26.906	90 599	22 079	27 RQA	50 840	000 00	53.705	37 936	30.442	29.468	37,488	35.982	45.770	41.091	41.455	37,644	43,894	26,510	20,293	27,852
ceday From Hoss	COOTO	40,04	410.00	20012	20100	2													Ī	-
Difference																				

MUSSELBURGH RACING 2018-19 JUMP

COMPRABBLE		Budget	Forecast	Budget	Forecast	Budget	Forecast	Budget	Forecast	Budget	Forecast
Table Tabl	2017 DATES			07-Nov	07-Nov	26-Nov	26-Nov	03-Dec	03-Dec	10-Dec	10-Dec
17.2.20 15.9.24 1.0.00	016 DATES (COMPARABLE)	Total	Total	08-Nov	VoN-80	30-Nov	30-Nov	N/A	N/A	11-Dec	11-Dec
12,220 15,00 1,00	aceday Income	3	G	3	3	3	ш	3	Cq.	u	J
17,500 20,000 2	dmissions	172,300	150.300	6 750		8 500	4 497	5 000		A 300	4.76
1,1 1,2	anacharde	10 000				7267	050			0	
29,200 22,200 1,000 <	done Mombers subscription feet	47 600		ľ		2000	. 100	ľ	ľ	000,	5 1
1982 1980	midal Mailloci's sabscribitori leas	00001				3	1.707	000		nng'i.	1,
822,000 63,001 73,000 73,000 71,500	ookmakers badges	79,290				1,500	1,596	1 500	1,596	1,600	1,7
Column C	IS LBO License Fee Per Race	828,000		68,000		78 000	70,371	68,000	71,529	78.000	73,800
1982 1986 1984 340 445 340 445 440 4	otepool Commission	0	0	P		0	0	0	0	0	
1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,	etting Shop Commission	6 090	6 847	340	403	UCE	512	DRC		300	98
101/218 18,801 1,000 1	atorios Commission	22 723		2000	100	2007	200	000		000	5
10,000 1	are mig commission	23,733			CSO'-	001.1	83/	000.1		1,000	Ş
1,000 1,00	orporate Hospitality	101,216			8,660	5,050	10,844	6.810		17,445	6,515
187 10 10 10 10 10 10 10 1	ponsors Contribution	72,974			460	920	1.132	460	0	1.460	100
1,2,2,144 159,445 10,974	RI B Annearance Money	0			2			C			
12,000 1,0		200	000	0	010		5			5	
1,472,137 1,5443, 10 974 10 974	BLB Fixfure Incentive Scheme		75,000	O	0	0	0	0	0	0	
14.72, 137 1.549,907 100,509 96,601 108,714 103,128 106,128	BLB Integrity Grant (Fieldforce/cameras/photo)		159,438	10,974	10.974	10.974	10.974	10.974	10,974	10.974	10.97
14.72,137 1.549,907 100,509 96,601 108,714 103,726 10,000 10,000 10,509 102,500 12,500	hare of sale/claims		0	C	c	0	c	C	-	c	
1472,137 1,549,907 100,509 96,601 108,714 103,126 106,124 104,437 119,379 102, 2000 155,400 125,400	portribution for fixture transfers	31 000	25,000		-	, с		10,000	40.000	0	
14,747, 13, 13, 13, 13, 13, 13, 13, 13, 13, 13	Company of the Compan	470 477	4 7 40 000	001 007	20000	200	007 007	000,01	0000	2	
16,100 14,745 1,300 1,257 1,300 1,257 1,300 1,257 1,300 1,257 1,300 1,257 1,300 1,257 1,300 1,257 1,300 1,257 1,300 1,257 1,300 1,257 1,300 1,257 1,300 1,358 1,300 1,358 1,300 1,358 1,300 1,358 1,300 1,358 1,300 1,358 1,300 1,358 1,300 1,	otal naceday income	1,472,137	1,049,907	50c,001	109'96	108,714	103,726	106,124	104,437	119,379	102,00
16,100 14,745 1,300 1,247 1,300 1,241 1,300 1,241 1,300 1,241 1,300 1,241 1,300 1,241 1,300 1,241 1,300 1,241 1,300 1,241 1,300 1,241 1,300 1,241 1,300 1,241 1,300 1,241 1,300 1,341 1,	acoday Expanditura										
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23,900 18,156 2,000 1,841 2,000 1,841 2,000 1,841 2,000 2,847 2,000 2,547 2,600 2,540 2,600 2,547 2,600 2,547 2,600 2,540 2,600 2,640 2,600 2,640 2,600 2,640 2,600 2,640 2,600 2,640 2,600 2,640 2,600 2,640 2,600 2,640 2,600 2,640 2,600 2,640 2,600 2,600 2,600 2,600 2,640 2,600 <	fricials (including refreshments)	16,100	14,745		1,257	1,300	1,211	1 300	964	1,300	1,22
38,300 38,589 2,800 2,845 2,800 2,847 2,800 2,847 2,800 2,847 2,800 2,847 2,800 2,847 2,800 2,847 2,800 2,847 2,800 2,847 2,800 2,847 2,800 2,847 2,800 2,847 2,800 2,847 2,800 2,847 2,800 2,840 2,800 2,840 2,800 2,840 2,800 2,840 2,800 2,840 2,800 2,840 2,800 2,840 2,800 2,840 1,840 <	wners & Trainers (calering etc)	23,000	18,156		1,841	2,000	1,691	2,000	1,556	2,000	1.45
138,046 1,000 1,	aceday Staff	38.300	35.939		2 845	2.900	2 864	2 600	2.547	2,600	2 82
46,500 37,54 4,000 3,324 4,000 2,60	aintagence Track and Crounds	67 300	25.055		0 662	2 400	4 705	2004 2	6 24.7	007	2 4 4
38,996 31,374 2,590 2,460 2,560 2,460 2,560 2,560 2,460 2,560 2,560 2,460 2,560 2,560 2,460 2,560 2,560 2,460 2,560 2,560 2,460 2,560 2,560 2,460 2,560 2,560 2,460 2,560 2,460 2,560 2,460 2,560 2,460 2,560 2,460 2,560 2,460 2,560 2,460 2,560 2,460 2,224 2,400 2,240 2,224 2,400 2,240 2,224 2,400 2,240 2,224 2,400 2,240 2,224 2,400 2,240 2,224 2,400 2,240 2,224 2,400 2,400 2,240 2,224 2,400 2,400 2,224 2,400 2,400 2,400 2,400 2,400 2,400 2,224 2,400 2,400 2,224 2,400 2,400 2,240 2,224 2,400 2,400 2,400 2,400 2,400 2,224 2,400 2,400 2,400 2,400 2,224 2,400 2,	The state of the s	000000	200,00		2000	3, 100	1,00	3,100	7476	On I'c	(1)
38,0466 31,370 2,580 2,560 2	ables & Accommodation	46,500	37,545		3,3/6	4,000	3.323	4,000	2,861	4,000	3,56
18.09 39.106 2.307 46.70 2.179 4.660 1.889 861 6.250 3.8 1.48.28 1.48.28 1.348 1.248 1.348 1.349 1.340 1.349 1.340 1.349 1.340 1.349 1.340 1.349 1.340 1.	acecards	30,460			2,460	2.580	2,460	2,580	2,460	2,580	2,46
14,828 11,788 1,348 1,448 1,448 1,448 1,448 1,448 1,448 1,448 1,448 1,448 1,448 1,448 1,448 1,448 1,448 1,448 1,448 1,448 1,448 1,448 <	orp Hosp (Catering/Marquees etc)	38,096		2	4,670	2,179	4,850	1,809	681	6.250	3,32
6,300 4,886 0 0 200 654 940 1,002 870 34,347 32,027 865 772 1,086 654 940 1,002 870 34,300 33,630 2,400 1,185 1,300 1,165 1,300 1,165 1,300 1,165 1,300 1,165 1,300 1,165 1,300 1,165 1,300 1,165 1,300 1,165 1,300 1,165 1,100 1,165 1,100 1,165 1,100 1,165 1,100<	onsorship (Banners/ BTO)	14.828		Į,	1,249	1.348	1365	1 348	130	1 348	121
34,347 32,027 865 778 1,086 864 940 1,032 870 32,800 33,630 12,400 1,882 2,400 1,224 2,400 1,502 1,400 <td>arketing</td> <td>9 300</td> <td></td> <td></td> <td>C</td> <td>000</td> <td>0</td> <td></td> <td></td> <td>C</td> <td></td>	arketing	9 300			C	000	0			C	
32,800 33,630 2,400 1,820 2,224 2,400 1,002 2,000 1,002 2,000 1,002 2,000 1,002 2,000 1,002 2,000 1,002 2,000 1,002 2,000 1,002 2,000 1,002 <	Cooling	24 347	20 02	100	278	4 080	100	0.0	4 000	010	-
15,000 15,000 15,000 1	The state of the s	140,40	32,024	000	0//	000	100	200	1,032	0/0	54
15,000 15,000 1,	olice and security	32,600	33,630	2,400	780	2.400	477.7	2 400	533	2.400	2.46
56,500 58,784 4,500 4,800 4,800 4,800 4,800 4,800 4,800 4,800 4,800 4,500 <	scetech Photolinish/Public Address/ Liming	15,000	15,624	1,300	1,165	1,300	1,165	1,300	1,165	1,300	1,16
50,574 59,802 4,506 <	edical / Vets Costs	26,500	59,763	4,500	4,630	4,500	4,809	4 500	5,586	4,500	4,83
112,488 133,878 10,097	1A Fixture Licence Fee	50,574	59,802	4 506	4.506	4.506	4.506	4 506	4.506	4.506	4.50
112,500 16,500 10,097	Spearage Money Payments	0	0	0	c	c	-	C			
112,300 112,300 10,007	third Doolal Foo	49 600	10 500						0		
112.48B 133.878 10,087 10,08	NUI D'ALLIGIT LES	700.2	nnc'al	٥		9	5	0	٥	0	
47,612 53,808 4,203 4,209 4,209 4,209 4,203 4,209 4,203 4,203 4,203 4,203 4,203 4,203 4,203 4,203 4,203 4,203 4,203 4,203 4,203 4,203 4,203 4,203 4,203 4,203 6,203 <	A Fixture Fees (Field Force etc.)	112,488	133,979	10,097	10,097	10.097	10,097	10,097	10,097	10,097	10,09
0 0	acetech TV coverage (integrity and cctv)	47,612	53,808	4,203	4,209	4 203	4,209	4,203	4,209	4 203	4,20
90,683 102,089 3 538 4,069 3 612 2,946 3 638 5,339 3 638 733,388 786,716 52,944 57,497 53,311 53,369 52,321 49,922 56,692 720,000 236,978 18,912 18,912 17,932 17,332 18,761 24,070 5,000 23,000 24,00 2,400 2,400 2,400 1,600 2,400 1,290 5,000 39,100 2,400 2,400 2,400 2,400 2,400 1,290 44,700 32,073 3,000 3,198 3,000 3,198 3,000 3,198 344,700 36,00 2,400 2,400 2,400 1,290 3,00 44,700 36,00 3,198 3,000 3,198 3,000 3,198 344,700 36,00 2,446 23,332 22,161 24,352 3,973 349,20 282,80 2,168 20,92 20,478 19,81 13,479	-L Laboratory Costs	0	0	0	C	С	C	C	-	-	
733,388 786,716 52,944 57,437 53,311 53,369 52,324 57,437 53,311 53,369 52,324 57,437 53,311 53,369 52,324 49,922 56,692 728,100 236,978 46,400 45,400 43,500 47,200 47,400 46,400 68,000 270,000 236,978 18,912 16,912 17,932 17,932 18,761 18,761 24,073 5,000 3,000 2,00 0	necational Costs / Rio Screen atc)	97.583	102 049	3638	4 080	3 642	2006	2 628	000 9	2 620	27.6
7.33,368 7.80,710 32,344 35,341 35,343 45,500 45,400 45,400 45,400 45,400 45,400 45,500 42,200 47,400 46,400 68,000 270,000 236,978 18,912 18,912 17,932 17,932 18,761 18,761 24,073 5,000 39,100 2,400 2,400 2,400 2,400 1,500 2,400 1,2,900 44,700 32,073 3,000 3,138 3,000 2,812 2,416 2,300 3,500 344,700 328,400 2,138 2,000 2,987 3,000 3,582 3,000 344,700 308,161 24,312 24,446 23,332 22,519 24,161 24,332 3,000 349,200 282,802 2,1686 19,611 23,29 20,47 28,27 1,082,518 74,49 73,479 73,050 75,560 71,969 84,719 389,549 480,389 25,877 18,152 36,236	Contract of the Contract of th	2000 000	200 240	2000	100	2000	2000	2000	6000	2,030	2 1
728,100 590,953 46,000 45,400 43,500 42,200 47,400 46,400 68,000 270,000 236,378 18,912 17,332 17,932 18,761 18,761 24,073 5,000 33,100 2,400 2,400 2,400 1,600 2,400 1,2900 65,200 33,100 2,400 2,400 2,400 2,400 1,2900 44,700 32,073 3,000 3,18 3,000 2,800 3,600 3,600 378,900 308,161 2,412 2,4448 2,3,332 22,519 24,161 24,382 3,9973 348,200 282,802 2,1688 20,982 20,188 19,61 23,239 22,047 28,027 1,082,588 1,069,518 74,632 78,449 73,479 73,050 75,560 71,969 84,719 389,549 480,389 25,877 18,152 35,235 30,076 30,560 1,504	otal Raceday Expenditure	/33,388	91/99/	52,944	57,497	53,311	53,369	52,321	49,922	26,692	54,65
Z70,000 Z36,978 18,912 16,912 17,932 17,932 18,761 18,761 24,073 5,000 236,978 18,912 18,912 17,932 17,932 18,761 18,761 24,073 5,000 39,100 2,400 2,400 2,400 1,600 2,407 1,500 44,700 32,073 3,000 3,136 3,000 2,987 3,000 3,500 376,500 282,800 2,816 24,761 24,332 22,519 24,161 24,332 349,200 282,802 21,688 20,982 20,168 19,681 23,997 1,082,588 1,069,518 74,448 73,479 73,050 75,560 71,969 84,719 389,549 480,389 25,877 18,152 35,235 30,076 35,660 71,969 84,719 389,549 480,389 25,877 18,152 35,235 30,076 35,660 1,904 34,660	ross Prize Money	728.100	590.953	46 000	45 400	43.500	42 200	47 400	46 400	000	71 98
270,000 236,978 18,912 18,912 17,93						2000	2011	201	201.01	200,00	201
25,000 236,978 18,912 18,912 17,932 17,832 18,761 18,761 24,073 24,003 24,00 2,400 2,400 2,400 2,400 1,500 12,500											
5,000 0 <td>BLB General Prize Fund</td> <td>270,000</td> <td>236,978</td> <td>18,912</td> <td>18,912</td> <td>17,932</td> <td>17,932</td> <td>18,761</td> <td>18,761</td> <td>24,073</td> <td>24.07</td>	BLB General Prize Fund	270,000	236,978	18,912	18,912	17,932	17,932	18,761	18,761	24,073	24.07
59,200 39,100 2,400 2,400 2,400 2,400 12,900 44,700 32,073 3,000 3,136 3,000 2,937 3,000 3,500 3,000 3,500 3,000 3,500 3,000 3,500 3,000 <t< td=""><td>ize Money Grants (e.g. Lead Fixture Payments)</td><td>5,000</td><td>0</td><td>0</td><td>О</td><td>ō</td><td>0</td><td>0</td><td>0</td><td>0</td><td></td></t<>	ize Money Grants (e.g. Lead Fixture Payments)	5,000	0	0	О	ō	0	0	0	0	
44,700 0 <td>ace Incentive Funding (RIF)</td> <td>59,200</td> <td>39,100</td> <td>2,400</td> <td>2.400</td> <td>2,400</td> <td>1,600</td> <td>2,400</td> <td>2,000</td> <td>12,900</td> <td>10,40</td>	ace Incentive Funding (RIF)	59,200	39,100	2,400	2.400	2,400	1,600	2,400	2,000	12,900	10,40
44,700 32,073 3,000 3,136 3,000 2,967 3,000 3,582 3,000 3,582 3,000 3,582 3,000 3,582 3,000 3,583 3,000 <	3LB Winter Jump Payment	a	0	O	0	0	0	0	0	0	
378,900 308,161 24,312 24,448 23,332 22,519 24,161 24,353 39,973 349,200 282,802 21,688 20,982 20,188 19,681 22,047 28,027 28,027 1,082,588 1,069,518 74,632 73,479 73,050 75,560 71,969 84,719 90,849 25,877 18,152 35,235 30,076 30,564 32,468 34,660 -7,725 -5,156 -5,156 1,904 -5,168 -5,156 -5,164 -5,168	fry Faes	44.700	32.073	3.000	3 138	3 000	2 987	3,000	3 592	3.000	424
349,200 282,802 21,688 20,982 20,168 19,681 23,239 22,047 28,027 1,082,588 1,069,518 74,632 78,449 73,479 73,050 75,560 71,969 84,719 389,549 480,389 25,877 18,152 35,235 30,076 30,564 32,468 34,660 90,840 -7,725 -5,158 1,904 -5,158 -5,158 1,904 -5,158	tal Non-Executive	378,900	308,151	24 312	24.448	23 332	22.519	24 161	24.353	39 973	38 71
1,082,588 1,069,518 74,632 78,449 73,479 73,050 75,560 71,969 84,719 389,549 480,389 25,877 18,152 35,235 30,076 30,564 32,468 34,660 90,840 -7,725 -5,156 1,904 -5,166	ost Prize Money to MRC (C-D)	349.200	282.802	21 688	20 952	20 168	19.681	23.239	22.047	28.027	33.27
1,082,588 1,069,518 74,632 78,449 73,479 73,050 75,560 71,969 84,719 389,549 480,389 25,877 18,152 35,235 30,076 30,564 32,468 34,660 90,840 -7,725 -5,155 1,904 -5,104											
(loss) 389,549 480,389 25,877 18,152 35,235 30,076 30,564 32,468 34,660 -7,725 .5,159 1,904 -	xpenditure plus Prize Money	1,082,588	1,069,518	74.632	78,449	73,479	73,050	75,560	71,969	84,719	87,92
(loss) 389,549 480,389 25,877 18,152 35,235 30,076 30,564 32,468 34,660 (10ss) 90,840 -7,725 -5,159 1,904											
90.840 -7.725 -5.159 1.904	aceday Profit/ (loss)	389,549	480,389	25,877	18,152	35,235	30,076	30,564	32,468	34,660	14,07
	fference		90.840		-7.725		-5 159		1 904		-20 5RI

MUSSELBURGH RACING 2018-19 JUMP

	Budget	Forecast	Budget	22 Forecast	Budget	Forecast	Budget	Forecast	Budget F	Forecast	Budget F	Forecast B	Budget For	Forecast	Budget	Forecast B	Budget	Forecast B	Budget Forecast		Щ
2018 DATES	01-Jan	01-Jan	07-Jan	07~lan	18-Jan	18-Jan	02-Feb	02-Feb		H	+	\dashv	10-Mar 10	10-Mar	22-Mar	22-Mar 1	13-Feb	13-Feb 1	10-Feb 10-	10-Feb 28-Feb	28-Feb
2017 DATES (COMPARABLE)	01~Jan	01-Jan	03-Jan	03-Jan	19-Jan	19-Jan	03-reb	+	04-1-8D	04-rep	114-ep	11-rep	6	4	H	79.1-07	3	cH	ш	3	141
Raceday Income	90,000	107 830	8 500	3 326	2 500	-	18 250	0	15 500	0	5.000	0	0	7.505	5 000	6,889		ō	0	0	0
Parenards	4 000				909	0	1.500	0	1,500	0	700	1,000	0	463	800	342	0	465	0	ō	0
Annual Members subscription fees	1,600			1,654	1,600	1,654	1,600	1,654	1,600	1,654	1,600	1,654	0	1,654	1,600	1,654	. 0	ō	0	ō	
Bookmakers' badges	8,000	8,220	1,600	1,210	1,800	0	4,750	O	3,640	0	1,500	1,738	0		1,600	1,474	0	336		o	0 1,210
SIS LBO License Fee Per Race	68,000	69,693	78,000	65,700	78,000	20,000	78,000	20,000	78,000	20,000	78,000	76,700	0	81,800	78,000	78,000	0 0	51,600		20.000	0 0 0
Totepool Commission	0				0	0	0 0	0 0	0	0 0	0	0 10	0 0	0 60	0 0	0 000	0 0	0 000	5 6	5 6	
Betting Shop Commission	850			298	330	ole	05/	5 0	000	010	380	03/	5 6	403	1 000	930	5 6	171	0 0	9.0	0 0
Catering Commission	7.500				1,200	0	3,700	3 0	2,500	510	1,52,1	20000	0.0	040	900	12 877	2 0	380	0 0	0 0	0
Corporate Hospitality	12.790		3,15	1.720	7.110	0 0	19,861	5 0	8.230	5 0	4,470	10,353	0 0	0000	2 107	1 020	0	000	0 0	ole	2
Sponsors Contribution	20 000	20,000	0	0	2,920	olo	000,12	5	20.000	5 0	7917	nos	> C	0 0	701.7	950	2 0	5 6	0 0	0 0	0
HBLB Appearance Money	0	0	0 000		00000	0 000		c	16 000	15,000	15,000	45.000	0 0	2 000		0 0	0 0	Ö		15 000	0
HBLB Fixture Incentive Scheme	0 000	0 00	8,000		40.024	20,000	40.074	929.01	10 074	12 838	40 07A	12 838	0 0	12 R3R	10 974	12 838) C	12.838		0	0
HBLB Integrity Grant (Fleidrorce/cameras/	0.974	2,030	476,01	070	4/6.01	0007	10.0	0000		000,3	0	000,5	0	0	C	0	0	0	0	0	0
Contribution for fixture transfers	0	0	11.000	15,000	0	, 0	0	, 0	0	, 0	0	0	0	0	10,000	o	0	0	0	ō	0
Total Raceday Income	223,714	253,517	124,955	7	128,034	84,492	160,385	64,492 1	157,444	79,492	121,332	121,457	0 1	115,064	121,547	122,276	0	66,888	0 65,	000	0 60,730
														Ī			t				
Raceday Expenditure	444.				003 +	300	4 600	727	1 500	Te	1 800	1 197	0	t ana	1 600	973	c	1 299	0	307	0
Officials (including refreshments)	007	1 274	0000	1 1 1	00006	007	0000	317	2 500	195	000 6	1,596	0	2 049	2 000	2.127	0	1.129	0	0	0 1,181
Owners & Trainers Catering	10.000				0000	183	2,900	BA	2 900	84	2 900	3.038	0	3.140	2 900	3,186	0	2,953	0	85	
Maintenance Track and Grounds	10 500				5 100	1.684	7.000	8 995	7 000	3,461	5.100	5,218	0	5,841	5.100	8.459	0	5,301	0	ō	0 4,023
Stables & Accommodation	5.500	5.220			3,900	1.146	3,900	462	3 900	20	3,900	2.648	0	2,755	3,900	2,705	0	3,668	0	90	0 2,521
Racecards	3 800				2,686	2.460	2.973	479	2.665	0	2,665	2,435	0	2,460	2,665	2,518	0	2,435	0	ō	0 2
Core Hose (Catering/Marguees etc)	7 337			670	2,665	189	5,639	190	3,919	o	1,585	4,344	0	1,540	3,458	806'9	0	0	0	3,000	0
Sponsorship (Banners/ BTO)	1.348		1,348		1,348	521	1,346	490	1,348	311	1,348	1,235	0	o	1,348	713	0	999	0	06	0
Marketing	5,800		0		0	o	300	0	Ó	0	0	0	0	350	0	0	0	0	0	0	0 0
Advertising	17,416	19,710		130	870	466	8,820	6,230	870	1,709	870	180	0	503	870	0 0	010	0 000	0 0	5 0	1 800
Police and security	8 800	12,497			2,400	350	2,400	350	2,400	350	2,400	1,842	0	2,502	7,400	7,100	0 0	4 1064	0 0	0 0	
Racetech CCTV/Public Address	1 400			8 5	1,400	1,196	1,400	250	004	929	7 500	- u	0 0	4 948	4 500	4 675	0 0	4 883	0	0	L
Medical / Vets Costs	11.500				000	4 643	4,500	077	4 650	4 642	4 650	4 642	000	4 642	4 650	4 642	0	4.642	0	0	
BHA Fixture Licence Fee	000.4	4,042	000	4 042	000	0	000	20'1	000	0	0	0	0	0	0	0	0	Ō	0	o	0
Appearance money rayments	11 250	11 250	1 250	1 250	o	0	0	0	0	0	0	0	0	4,000	0	0	0	Ō	0	0	0
PHA Fixture Face (Field Force etc.)	10.300	10.399	1	_	10,300	10,399	10,300	10,399	10,300	10,399	10,300	10,399	0	10,399	10,300	10,399	0	10,399	0	O	0
Racetech TV coverage (integrity and d	4.400	3,765	4,400		4,400	3,765	4,400	2,333	4 400	2,333	4,400	3,765	0	3,765	4 400	3,765	0	3,483	0	2.750	3,483
HFL Laboratory Costs	0	0	0	O	0	0	0	0	0	0	0	0	Ó	0	0	0	0	0	0	0	
Operational Costs (Big Screen etc)	50,649	60,725	3,968		5,658	1,803	4.878	1,756	3,668	1,085	3,668	4,156		3,623	3,668	3.570	0	2,586		275	1
Total Raceday Expenditure	168,850	178,515	57,720	50,685	56,277	29,938	806'89	38,107	57,920	25,892	53,286	53,002	0	55,622	55,159	58,176	0	46,626	0	/66'	U 28,117
Gross Prize Money	106,400	108,100	46.800	45,054	46,800	0	123,600	0	110,500	0	43,400	47,300	0	54,000	45,700	44,100	0	39,413	0	0	0 47,000
less																			1		
HBLB General Prize Fund	38,426	37,400	16,199	16,600	19,100	0	43,022	0	35,940	0	18,271	15,200	0	18,000	19.364	15,900	0	30 000	0 0	0 0	24 200
Prize Money Grants (e.g. Lead Fixture Pay	0					0	0	0 0	2,000	0 0	0 00	0 00, 0	5 0	0000	0 000	2 400	0 0	2 400) C	0 0	2000
Race Incentive Funding (RIF)	7 100	7.100	2,800	2,800	2,000	0 0	0096	0 0	12.800	5 6	2,400	2,400	9 6	2,000	0.400	0	0 0	0	0	0	
HBLB Winter Jump Payment	0 200	0 000	2 00	72.0	0000	0	10 000	0 0	8,000	0 0	3.000	3 093	0 0	3.432	3.000	3,193	0	ō	a	o	0 2,743
Total Non-Evenifice	52 226			(23 100	0	62.622	0	59.740	0	23,671	20,693	0	25,032	24,764	21,493	0	32,400	a	0	0 28,943
Cost Prize Money to MRC (C-D)	54.174		25,801			0	826 09	0	50,760	0	19,729	26.607	0	28,968	20,936	22,607	0	7.013	0	0	18,05
								_	000	200	1	000		002.75	2000	200 703	c	62 630	4	507	AE 169
Expenditure plus Prize Money	223,024	239,129	83,521	73,669	79,977	29,938	129,886	38,107	108,680	25,892	73,015	79,609		84,590	CEO,07	60,700		22,023	Ш	160,	
Raceday Profit/ (loss)	069	14,388	41,434	36,665	48,057	54,554	30,499	26,385	48,764	53,600	48,317	41,848	0	30,474	45,452	41,493	0	13,249	0 25	58,403	0 14,562
Difference		13 698		-4 769		6.497		4.114		4.836		-6.469		30,474		-3,959		13,249	58,	,403	14,562
Dillerence		Tanaia.						5													

MUSSELBURGH RACING ATTENDANCES 2017/18 TO 2018-19

	FDXTURE LIST 2016/17	Paying Public	Members Owners Trainers	Kids	2018/19 Total	Paying Public	Members Owners Trainers	Kids	2017/18 Total	Remarks on changes from 2017-18 to 18-19
Flat	Easter Saturday	2,518	611	282	3,411	3,870	811	347	5,028	
Flat	Thursday 5 April		Abandone	<u>.</u>		2,659	457	81	3,197	
Flat	Thursday 3 May (evening)	514	436	20	970	495	437	20	952	
Flat	Friday 4 May	1,154	456	17	1,627	1,461	452	20	1,933	
Flat	Saturday 2 June	9,016	1,004	0	10,020	9,026	1,025	0	10,051	
Flat	Saturday 9 June	3,581	790	49	4,420	5,647	495	158	6,300	
Flat	Friday 4 July	766	528	54	1,348	1,777	493	79	2,349	2018 Friday 14th July (eve)
Flat	Tuesday 24 July	1,318	400	1,065	2,783	1,276	582	630	2,488	<u> </u>
Flat	Friday 3 August (evening)	2,247	669	97	3,013	1,825	610	69	2,504	
Flat	Friday 10 August	1,527	518	105	2,150	1,346	528	109	1,983	
Flat	Wednesday 29 August	562	498	17	1,077	599	449	45	1,093	
Flat	Thursday 30 August	530	409	17	956	754	460	23	1,237	
Flat	Friday 7 September (evening)	1,062	457	. 8	1,527	858	456	21	1,335	
Flat	Saturday 15 September (twilight)	2,299	759	26	3,084	2,882	786	133	3,801	
Flat	Sunday 30 September	1,220	967	250	2,437	1,515	878	133	2,526	4
Flat	Monday 9 October					189	435	36	660	Extra Meeting 2017
Flat	Monday 15 October	545	507	45	1,097	522	455	44	1,021	
N/Hunt	Wednesday 7 November	555	452	5	1,012	669	689	6	1,364	5
N/Hunt	Monday 26 November	462	410	7	879	617	554	8	1,179	
N/Hunt	Monday 3 December	472	416	7	895	0	0	0		New Fixture
N/Hunt	Monday 10 December	474	463	3	940		Abandoned	i		5
N/Hunt	Monday 18 December				â	69	371		440	Extra Meeting 2017
N/Hunt	Tuesday 1 January	4,835	701	272	5,808	3,859	781	129	4,769	
N/Hunt	Monday 7th January	221	389	11	621	670	571	55	1,296	2018 Thursday 3rd January
N/Hunt	Friday 18 January	,	Abandone	4		438	475	14	927	
N/Hunt	Saturday 2 February		l Abandoned	1	я	1,195	491	47	1,733	
N/Hunt	Sunday 3 February		Abandone	1	ā	1,021	494	39	1,554	
N/Hunt	Sunday 10 February	,	Abandone	i	3	0	0	0		Extra Meeting 2019
N/Hunt	Wednesday 13 February	998	358		1,356	332	431	15	778	
N/Hunt	Wednesday 27 February	777	384		1,161		Abandoned	t t	u.	
N/Hunt	Thursday 28th February	365	349		714					Extra Meeling 2019
N/Hunt	Sunday 10th March	504	523		1,027				į.	
N/Hunt	Friday 22nd March	641	571	14	1,226			-		
	TOTAL	39,163	14,025	2,371	55,559	45,571	14,666	2,261	62,498	

