

REPORT TO: The Musselburgh Racing Associated Committee

MEETING DATE: Tuesday, 25 June 2019

BY: General Manager & Financial Manager

SUBJECT: Finance Report – Quarter 1 Review 2019-20

1 PURPOSE

1.1 To update the Committee on the profit/loss forecast for the year from 1 April 2019 to 31 March 2020 at the end of the first quarter.

2 RECOMMENDATIONS

2.1 The Committee are asked to note and approve the financial performance to date and the forecasts to the year ending 31 March 2020.

3 BACKGROUND

3.1 **Profit/Loss 2018/19**

- 28 fixtures budgeted in 2019-20 compared to 27 fixtures staged in the previous year.
- Extra Fixtures zero
- Abandonments zero
- Forecast Raceday Income is £4.908m, up £42.828k on the budget (and down £210.430k on the previous year)
- Forecast Raceday Expenditure is £2.330m, up £15.604k on the budget (and down £50.275k on the previous year)
- Forecast Expenditure on PM is £1.921m down £25.926k on the budget (and up £200.878k on the previous year).
- Forecast cost of Prizemoney to the MRAC is £1.001m, up £34.214k on the budget (and up £6.7k on the previous year).
- Forecast Profit from Racedays (after PM) is £1.577m which is down £6.99k on the budget (and down £57k on the previous year).

- Forecast Fixed Income is £157.595k, on the budget (and down £83.058k on the previous year)
- Forecast Fixed Expenditure is £1.663m, up £6k on the budget (and down £163.998k on the previous year)
- Forecast Profit/loss is a profit of £70.836k which is down by £12.990k on budget (and up £23.889k on the previous year)
- Forecast Expenditure (after grants and disposals) on Essential Maintenance and Capex Development Programmes is £10k, which is on the budget
- Forecast Expenditure on non-recurring, unbudgeted exceptional costs (Legal Fees etc) is unknown
- The net cash inflow/outflow for the year is a £60.836k
- Loans (Levy Board) received in the year will be £0k
- Loans repaid in 2018-19 will be £0k
- Opening balance sheet position on 1st April 2019 was a deficit of £149,600
- Closing balance sheet position before Expenditure on Exceptional Costs on 31 March 2019 is forecast to be a deficit of £76.309k
- Closing balance sheet position on 31 March 2019 after additional expenditure on exceptional costs associated with the tender process and legal fees is forecast to be a deficit of £76.309k.

3.2 **Commentary**

3.2.1 Media Rights

Income to date is above budget but it is expected to level out as the early flat season fixture attract better than average field sizes and generate better than our average betting betting TO. Betting TO is applied as an average per fixture across all fixtures.

3.2.2 Raceday Profit

A generally good start to the year but this has been tempered by the Levy Board's income shortfall of £17m in 2018-19. Raceday Services Grants have been cut in 2019 from £12,838 per fixture to £12,571. RDSG will be paid up to the end of June at the full rate and at a reduced rate of £12,304 from 1 July to 31 December.

The Levy Board has also cut racecourse prizemoney grants and race incentive fees, which totals c£70k in reduced PM funding. Unfortunately, the opportunity to reduce prizemoney from July to December is limited because we have already staged our two highest prizemoney days (Easter Saturday and Saturday 1 June) but we have made cuts wherever possible.

3.2.3 Fixed Expenditure

Operating Costs

There is a forecast £6k increase in spend on PR. We planned and budgeted for reduced expenditure in 2019-20 but following the equine fatalities, tender process etc, we have retained SurePR as the previous year's rates. Increase (£6k)

3.2.4 Fixed Income

On budget

3.2.5 Total Annual Profit/Loss

£70.836k which is £12.99k down on budget

3.2.6 Non-recurring, unbudgeted exceptional costs

Unknown.

3.2.7 **Capex**

We completed phase 2 for £10k - on budget.

4 POLICY IMPLICATIONS

4.1 None

5 INTEGRATED IMPACT ASSESSMENT

5.1 The subject of this report does not affect the wellbeing of the community or have a significant impact on equality, the environment or economy

5 RESOURCE IMPLICATIONS

- 6.1 Financial None
- 6.2 Personnel None
- 6.3 Other None

7 BACKGROUND PAPERS

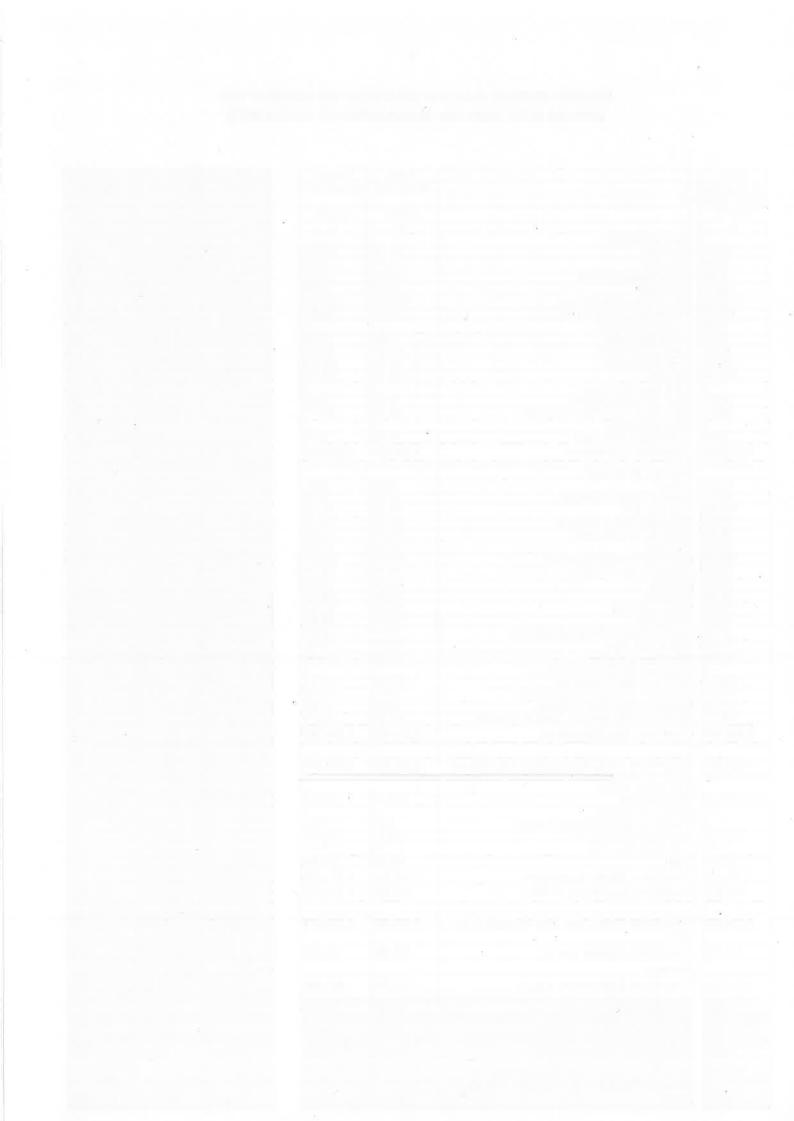
7.1 2019-20 MRC Annual Management Accounts

AUTHOR'S NAME	Bill Farnsworth
DESIGNATION	General Manager
CONTACT INFO	0131 6652859 / 07710 536 134
DATE	Monday, 17 June 2019

MUSSELBURGH RACING ASSOCIATED COMMITTEE 2019-20 MRC ANNUAL MANAGEMENT ACCOUNTS

Actual		Budget	Forecast
26 Race Days		28 Race Days	28 Race Days
4 extra 5 abandor	ed		
2018/19		2019/20	2019/20
£		£	£
	Race Day Income :-		
798,351	Admissions	790,250	821,023
37,459	Racecards	40,715	41,448
47,380	Annual Members Sub Fees	48,000	48,000
82,111	Bookmakers	84,830	87,108
2,190,696	SIS LBO License Fee Per Race	1,909,440	1,953,759
692,059	RMG Media Rights License Fee	729,884	729,884
3,682	Totepool Commission	0	0
16,423	Betting Shop Income	11,990	11,990
99,901	Catering Commission	101,404	101,404
453,941	Corporate Hospitality	407,163	396,946
247,197	Sponsors HBLB Appearance Money	258,796	246,678
90,000		70,000	70,000
	HBLB Fix, Incentive Scheme	79,000	79,000
335,022	HBLB Integrity Grant (Fieldforce/camera) Share of sale/claims	359,492	347,717
25,000	Contribution to fixture swaps	45,000	45,000
5,119,222	Total Race Day Income	4,865,964	4,909,957
	Race Day Expenditure:-		
33,413	Officials	36,620	36,777
50,331	Owners & Trainers (catering etc)	49,500	49,730
103,866	Race Day Staff	104,750	104,750
169,369	Maintenance Track and Grounds	134,100	134,100
96,966	Stables and Accommodation	114,000	114,000
72,483	Racecards	80,054	78,956
261,859	Corp Hosp (Catering/Marquees etc)	234,861	225,059
39,329	Sponsorship (Banners/ BTO)	36,206	36,206
28,286	Marketing	44,400	44,400
153,155	Advertising	132,695	136,267
116,180	Police and Security	104,200	107,342
62,975	Starting Stalls	68,000	68,000
35,129	Racetech Photofinish/Public Address/Timing	38,800	38,572
120,046	Medical / Vets Costs	124,700	124,700
131,898	BHA Fixture Licence Fee	127,320	129,496
0	BHA Appearance Money Payments	0	0
295,531	BHA Fixture Fees (Fieldforce etc)	315,085	311,616
119,526	Racetech TV coverage (integrity and cctv)	119,266	115,756
121,500	Development Race Fund Contribution	64,500	64,500
478,353	Operational Costs (Marquees, Toilets Big Screen etc.)	385,379	409,813
2,490,195	Total Race Day Expenditure	2,314,436	2,330,040
2,629,027	Total Profit Race Days (before Prize Money)	2,551,528	2,579,917
	Prize Money Income		
468,216	HBLB Basic Rate	544 416	E22 240
468,216	Winter Jump Payments	544,416	533,310
0	Prize Money Grants (e.g. Sunday Payment)	5,000	5,000
134,820	Race Incentive Funding (RIF)	299,464	239,247
122,786	Total Others/ Entry Fees	131,184	142,367
725,822	Total	980,064	919,924
	Total Prize Money Expenditure		
1,720,757		1,947,561	1,921,635
994,935	Total Cost Prize Money to MRC	967,497	1,001,711
1,634,092	Total Profit Race Days (after PM) (pages 3 & 4)	1,584,031	1,578,206
	Add:-		
240,653	Total Fixed Income (page 2)	157,595	157,595
	Deduct:-	10.,000	10,,000
1,827,798	Total Fixed Expenditure (page 2)	1,657,800	1,663,800
46,947	Total Annual Profit/Loss	83,826	72,001
31,558	Essential Capex & maintenance	10,000	10,000
15,389	Surplus/Deficit (Retained Profit)	73,826	62,001
352,306	Exceptional Costs - Legal Fees, ELC Fees etc	0	
	Surplus/Deficit (Retained Profit) after Exceptional		
1, 7,			
-336,917	Costs	73,826	62,001

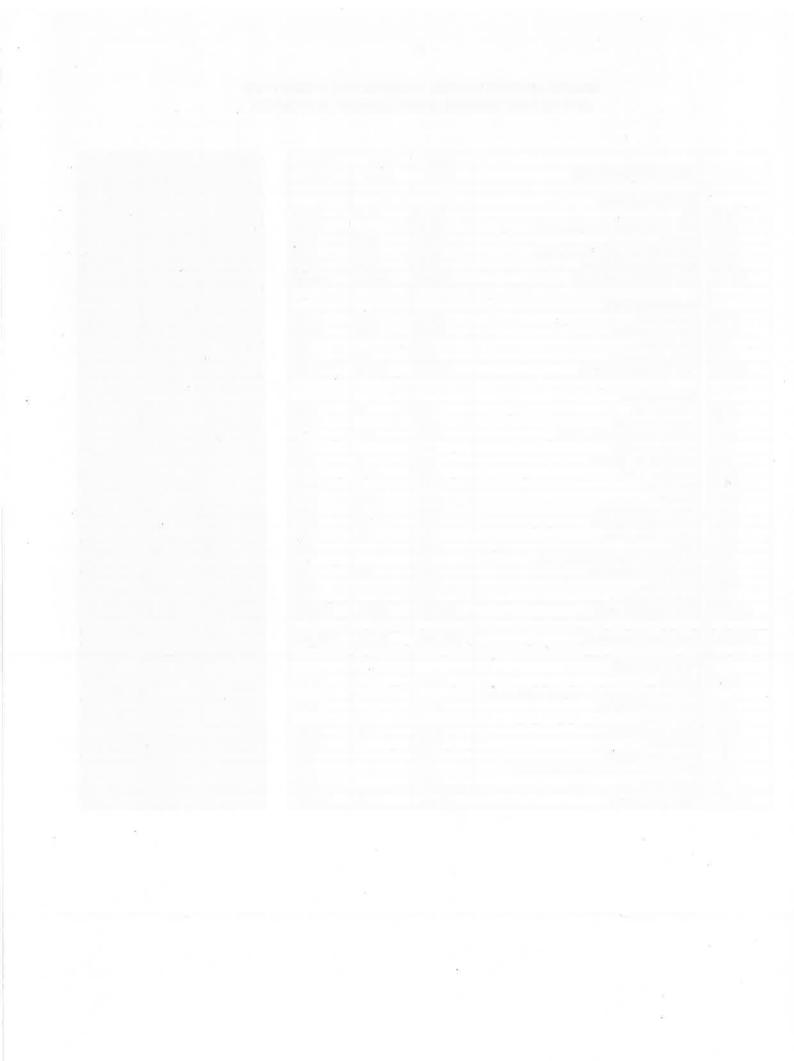
Variance on	Variance on	Variance on
Budget	Previous Year	Budget
	No. of London	
£	£	%
30,773	22,672	4%
733	3,989	2%
0 2,278	620 4,997	0% 3%
44,319	-236,937	2%
44,519	37,825	0%
0	-3,682	#DIV/0!
0	-4,433	0%
0	1,503	0%
-10,217	-56,995	-3%
-12,118	-519	-5%
0	0	#DIV/0!
0	-11,000	0%
-11,775	12,695	-3%
0	20,000	#DIV/0!
43,993	-209,265	1%
0	0	
157	3,364	0%
230	-601	0%
0	884	0%
0	-35,269	0%
0	17,034	0%
-1,098	6,473	-1%
-9,802 0	-36,800 -3,123	-4% 0%
0	16,114	0%
3,572	-16,888	3%
3,142	-8,838	3%
0	5,025	0%
-228	3,443	-1%
0	4,654	0%
2,176	-2,402	2%
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-3,469	16,085	-1%
-3,510 0	-3,770	-3%
24,434	-57,000 -68,540	0% 6%
15,604	-160,155	1%
15,604	-100,100	170
28,389	-49,110	1%
0	0	-
-11,106	65,094	-2%
-11,100	05,094	#DIV/0!
0	5,000	0%
-60,217	104,427	-20%
11,183	19,581	9%
-60,140	194,102	-6%
-25,926	200,878	-1%
34,214	6,776	4%
J-1,2 14	0,770	-170
E 005	EE 000	08/
-5,825	-55,886	0%
	00.000	001
0	-83,058	0%
	Times	
6,000	-163,998	0%
-11,825	25,054	-14%
0	-21,558	0%
-11,825	46,612	-16%
44 005	200 040	400/
-11,825	398,918	-16%



MUSSELBURGH RACING ASSOCIATED COMMITTEE 2019-20 MRC ANNUAL MANAGEMENT ACCOUNTS

		Budget	Actual	Forecast
2018/19	FIXED EXPENDITURE	2019/20	To Date	2019/20
£	Establishment Costs	£	£	£
140,000	Rent	140,000	34,750	140,00
99,492	Water, Trade Refuse & non-domestic Rates	125,000		125,00
30,706	Insurance	33,000	28,826	33,00
111,941	Essential Maintenance of Stables & Buildings	90,000	25,066	90,00
245,981	Maintenance Track and Grounds	148,500	26,954	148,50
528,120	Total Establishment Costs	536,500	115,596	536,50
	Management Costs			
491,418	Salaries, N.I. Etc	510,000	41,827	510,00
254,285	Caretaker/Groundsmen	256,500	19,004	256,50
7,674	Fees and Expenses	7,000	13,004	7,00
12,358	Training & Development	5,000	3,315	5,00
65,735	Total Management Costs	778,500	64,146	778,50
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	Operating Costs			
18,000	Professional Fees	10,000	150	10,00
19,894	Business Services Fees	20,000		20,00
87,607	Marketing, Advertising and Promotions	65,000	9,674	71,00
8,078	Community Engagement	6,000		6,00
5,005	Subscriptions and Donations	5,000	110	5,00
23,006	Contributions to RCA	23,800	6,076	23,80
103,676	Heat and Light	82,000	= =	82,00
23,980	Telephone	22,000	2,010	22,00
21,852	Printing, Postages, Stationery	22,000	5,130	22,00
32,332	Furniture, Fittings & Equipment	20,000	783	20,00
13,914	Credit Card /Bank Charges	12,000	1,000	12,00
9,873	Interest	12,000	*:	12,00
3,679	Annual Members Expenditure (badges, trips)	3,000		3,00
9,319	Hospitality & Racecourse Visits	5,000	1,658	5,00
50,938	Harness Racing	30,000		30,00
2,790	Events (Catering etc)	5,000	=:	5,00
33,943	Total Operating Costs	342,800	26,591	348,80
27,798	Total Fixed Expenditure	1,657,800	90,737	1,663,80
	FIVED INCOME			
	FIXED INCOME			
40,565	Advertising	33,240		33,24
-	RMG Media Rights License Fee (moved to raceday income)			
6,255	Betting Shop/Totepool/Britbet	32,355	=:	32,35
65,795	TurfTV Dividend	- 3	-	
36,004	Brewers Supply Discount	40,000	7,110	40,00
12,974	Events Income	10,000	27	10,00
8,761	Previous Years Adjustment	2,000	- 4	2,00
19,533	Miscellaneous (e.g. hire outs, bookies commissions)	8,000	•	8,00
50,766	Harness Racing	32,000	23	32,00
40,653	Total Fixed Income	157,595	7,110	157,59

Variance on	Variance on	Variance on
Budget	Previous Year	Budget
٤	£	%
0	0	0%
0	25,508	0%
0	2,294	0%
0	-21,941	0%
0	-97,481	0%
0	0	#DIV/0!
0	18,582	0%
0	2,215	0%
0	-674	0%
0	-7,358	0%
0	12,765	0%
		070
0	-8,000	0%
0	106	0%
6.000	-16,607	9%
0	-2,078	0%
0	-5	0%
0	794	0%
0	-21,676	0%
0	-1,980	0%
0	148	0%
0	-12,332	0%
0	-1.914	0%
0	2,127	0%
0	-679	0%
0	-4,319	0%
0	-20,938	0%
0	2,210	0%
6,000	-85,143	2%
6,000	-163,998	0%
Line of the last		THE RESERVE
0	-7,325	0%
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0	26,100	0%
0	-65,795	#DIV/0!
0	3,996	0%
0	-2,974	0%
0	-6,761	0%
0	-11,533	0%
0	-18,766	0%
0	-83,058	0%
U	-03,036	0%



MUSSELBURGH RACING 2019-20 FLAT

	Budget	Forecast	Budget	Forecast	Budget	Forecast	Budget	Forecast	H	Forecast	Budget	Forecast	Budget	Forecast	Budget	Forecast		Forecast
2019 DATES			02-Apr	02-Apr	20-Apr	20-Apr	02-May	02-May	03-May	03-May	13-May	13-May	01-Jun	01-Jun	03-3nt	03-Jul	23-Jul	23-3nl
2018 DATES (COMPARABLE)	Total	Total	05-Apr	05-Apr	31-Mar	31-Mar	03-May	03-May	04-May	04-May	30-Aug	30-Aug	05-Jun	02-Jun	04-Jul	04-Jul	24-301	24-Jul
Raceday Income	3	સ	3	3	3	3	3	ч	4	3	цı	G)	G)	¥	ca ca	£	£	G
Admissions	603,150	633,923	8,000	7,242	000.09	71,600	5,000	4.602	15,450	13,700	7,700	6,163	330,000	353,616	10,300	10,300	19,400	19.400
Racecards	27,795	28,528	750	665	1,750	2,634	825	825	1,870	1,870	850	850	8,000	8,000	1,500	1,500	1,650	1,650
Annual Members subscription fees	28,800	28,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	15800	1,800	1,800	1,800
Bookmakers' baddes	53,990	56.268	2,000	1,678	5.000	7.600	2,100	2,100	3,000	3,000	2.000	2,000	12,000	12,000	2,300	2,300	2.040	2,040
SIS LBO License Fee Per Race	1,102,904	1,147,223	73,389	80,490	90,769	108,493	59,169	76.287	76,569	926'69	691.99	78,087	63,969	81,000	58,369	58,369	58,969	58 969
RMG Media Rights License Fee	386,408	386,408	21,467	2	42,935	42,935	21,467	21,467	21,467	21,467	21 467	21,467	42 935	42.935	21,467	21,467	21,467	21.467
Totebool Commission		•	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Betting Shop Commission	6.520	6.520	400	400	850	820	130	130	920	250	200	200	200	2007	200	200	450	450
Catering Commission	76.150	76,150	1.260	1 260	7,000	7,000	2,100	2,190	2.780	2,780	670	670	30.500	30.500	1,900	1,900	3.800	3,800
Corporate Hospitality	316.333	306.116	8 160	403	22.000	21 745	13.500	9 784	25,000	25.825	7.000	3 254	110.000	114 432	10.000	10.000	7.500	7.500
Sponsors Contribution	168 346	156 238	0	0	20.000	0	3.180	5,180	32 200	31 040	2 000	0	38 000	43 000 [6 500	2 960	7.578	0
HBI B Annearance Money			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lot o Civing Inspelling Cahomo	45.000	45.000	45,000	45,000	9	0	0	0	0 0	0	0	0	0 6	c	c		0	-
HBI B Introdu Court (Geldforce/compress/photo)	200 424	200,000	12 830	12.838	42.830	12830	12 830	12 838	12 830	12 838	12 830	12 838	12.830	12 R3B	12 830	12 304	12 R39	12 304
TELE Integrity Graffi (relationer/camoras/phore)	575,929	590'007	14,639	0.00	14,035	12,039	6007	12,030	600 7	12,636	600 71	12,030	600 7	0007	60021	12.304	000 7	12,304
Contribution for further transform	000 00	00000	10000	10.000					0		10 000	10000	0 0	0	0 0	0	9	0
contribution for uxinie transiers	20,000	200,000	10,000		00000	007 220	7007	477.440	100	401010	400 001	427 200	070 740	700 004	400 475	+	+	000 000
lotal Kaceday Income	3,010,830	5,061,243	155,045	1123,1//	204,943	277,496	122,110	137,113	193,525	184,846	132,695	137,329	0/0,/43	170'00/	C/L'071	120,100	137,493	123,300
Raceday Expenditure																		
Officials (including refreshments)	18 920	19 077	1,000	1.157	1.100	1.100	1.400	1.400	1 200	1 200	1.000	1.000	1.600	1.600	1.100	1.100	1.400	1.400
Owners & Trainers (catering atc)	28 200	28.430	1 900	1,900	1 700	1 930	1700	1 700	1 700	1 700	1 700	1,700	2.200	2,200	1 700	1 700	1 700	1,700
Raceday Staff	63.550	63.550	3.000	3 000	5 000	9.000	2.850	2 850	3.000	3,000	3.400	3.400	13.800	13.800	3.400	3.400	3.300	3 300
Maintenance Track and Grounds	000'69	000'69	5.000	5,000	5.500	5,500	3.000	3,000	3 000	3 000	2 000	2,000	12,000	12,000	2,000	2.000	3 000	3 000
Stables & Accommodation	65,100	65,100	4 400	4,400	5.800	5,800	3,400	3.400	3,400	3.400	4 000	4,000	5.800	5,800	4 300	4,300	3,000	3,000
Racecards	46,929	45.831	2.600	2,460	4,000	3,042	2,435	2,435	2,581	2.581	2,580	2,580	5,910	5,910	2 580	2,580	2,435	2,435
Corp Hosp (Catering/Marquees etc)	191,967	182,165	2,971	483	10 000	10,347	8,271	3,897	14,000	12,681	3,215	1,247	87,727	87,727	4,000	4,000	3,710	3,710
Sponsorship (Banners/ BTO)	20,689	20,689	1,300	674	1,300	1,300	1,300	1.300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300
Marketing	37,750	37,750	0	0	6,350	6,350	0	0	0	0	0	0	25,400	25,400	0	0	1,350	1,350
Advertising	99,363	102,935	516	4,088	28,225	28,225	200	200	999	999	999	999	32,751	32,751	650	650	2,600	2,600
Police and security	000'69	72,142	2,500	2,800	10,000	12,842	2,600	2,600	2.600	2,600	2.600	2,600	21,000	21,000	2 500	2,500	2,800	2.800
Racetech Starting Stalls	68,000	68,000	4,250	4,250	4,250	4,250	4,250	4,250	4.250	4,250	4 250	4.250	4.250	4.250	4,250	4,250	4,250	4.250
Racetech Photofinish/Public Address/Timing	22,400	22,172	1,400	1,286	1,400	1 286	1,400	1,400	1,400	1,400	1 400	1,400	1,400	1,400	1 400	1,400	1,400	1,400
Medical / Vets Costs	63,700	63,700	3,700	3.700	4,000	4.000	4,000	4,000	3.200	3,200	3,200	3,200	0.600	0.600	3,800	3,800	4,200	4,200
BHA Fixture Licence Fee	72,096	74.272	4.506	4.642	4,506	4.642	4.506	4,042	4,506	4,642	4,506	4.642	4.506	4.642	4,506	4.042	4,506	4,642
HBLB Appearance Money Payments	*		0	0	0	0	0	0	0 0	0	0	0	0	0 0	0.0	0 0	0 0	0
Fixture Rental Fee	48,000	48.000	0	00000	29.000	29,000	4,000	4,000	10007	0 000	15,000	15,000	10 007	10 300	10007	10 300	10007	0 200
BHA Fixture Fees (Field Force etc.)	161,552	163,968	10,097	10.399	10,097	10,399	10,097	10,399	10,097	10.399	4 202	5 20 C	10.097	10.399	10,097	3226	4 202	2 765
Racelech IV coverage (integrity and cotv)	902,400	247.044	4,403	3,765	90 706	30.705	4,203	3,705	3 323	3 323	3 323	3 223	168 371	3,705	4 203	3,700	4,203	3,703
Total Decoder Expenditure	1 506 950	1 528 439	56 926		476 222	178 SE3	63 495	59 121	64 426	63 107	68 440	66 A72	408 915	428 844	55 369	55.369	62 124	62 124
otal Naceday Experioriza	accinori.	2040,400	20,00	10000	1	2000	202.00	171100	2	101.00	21.00	711.00	01000		200	200/20		
Gross Prize Money	1,104,961	1,119,035	66,361	68,461	223,400	241,816	36,800	40,311	59,400	59,751	52,200	57,420	138,600	142,476	44,000	44,000	43,200	41,200
688		•																
HBLB General Prize Fund	256,172	250,566	13,520	13,000	47,846	47,800	8,194	8.200	14,704	14,700	11,942	11,900	39,955	39,955	9,377	8.877	9.377	8,877
Prize Money Grants	*	1	o	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Race Incentive Funding (RIF)	157,789	131,147	12,563	12,563	16,763	15,788	6,300	7,200	7,275	8.838	000'6	006'6	20,813	22,688	6,300	2.800	6.300	2,800
Entry Fees	78,484	89,667	3.000	4.174	16,560	24,490	2,095	3,116	3,881	4,939	2,500	2,500	0000'9	000'9	2,500	2,500	2.772	2,772
Total Non-Executive	492,445	471,380	29,083	29.737	81,169	88,078	16,589	18.516	25,860	28,477	23.442	24,300	892'99	68,643	18,177	14,177	18 449	14,449
Cost Prize Money to MRC	612,516	647,655	37 278	38,724	142,231	153,738	20,211	21,795	33,540	31,274	28,758	33,120	71,832	73,833	25.823	29,823	24,751	26,751
Expenditure + Prize Money	2,119,466	2,176,094	94,204	100,816	318,453	332,301	83,706	80,916	97,966	94,381	97,198	39,592	480,747	502,677	81,192	85,192	86,875	88,875
Raraday Profit Jose	891 364	885 149	EO BA1	52 361	52 640	.54 80K	TR ANA	56.197	95.559	90.466	45 A97	37 737	189 996	198 144	44.983	40.908	50.618	40.505
accept 1010 1 tenans	too!ing	241,000			20000	200	100,000		20,00		100	500	2000		-	200		
Difference		533		-8,480		-1,295		17,793		-5,094		2,240		8,148		-4.075		-10,113
												14.		35%		100		

	Budget	Forecast	Budget	Forecast	Budget	Forecast	Budget	Forecast	Budget	Forecast	Budget	Forecast	Budget	Forecast	Budget	Forecas
2019 DATES	02-Aug	UZ-Aug	60-Aug	09-Aug	27-Aug	guy-you	28-Aug	DO A LOS	04-260	07.500	14-56p	14-200	30.500	30-Sep	15001	15.05
2016 DATES (COMPARABLE)	Da-Aug	Bny-co	In-Aug	Haw-ol	23-Aug	Source S	Sinu-oc	Anware	dac. Ja	3	3	4	4	4	4	5
Kaceday Income	4	1		7	1	7	7	4000	Target Street	7	2	40000	7	20000	1 200	2 200
Admissions	2000	34 400	20 400	20,400	000 /	000	0,000	0,000	10,400	10,400	42,000	42,000	1 550	1 550	800	800
Racecards	2000	2,000		000.	000	000	1,000	1,000	000 1	1 900	000	1 800	008 1	1 800	1 100	T BO
Annual Members subscription lees	000	000 1	ļ	0000		1 000	1 900	1 900	2 500	2 500	5 500	5 500	3 800	008 %	1 MOO	1 800
CIC 1 DO Ligaria Eas Dar Daga	0000	000 59		040 050	0	991.00	67 369	67 369	67 769	67 769	67 569	67 569	66.369	66.369	77.369	77 369
S LDO LICERISE FEE FEI ARCE	606 60	505 50		24 407		21.467	21 467	21 467	21 467	24 467	234 467	21 467	21 467	21 467	21 467	21.467
KMG Media Kidnīs License Fee	706.12	41.407	21,407	105'17	/05 17	7401	04,12	0 401	0 0	104.13	0	0	0	0	0	
Demonstration Commission	320	320	96	280	240	240	250	250	200	000	850	850	680	680	220	220
Detailing Shop Commission	4 900	7 800	C*	3 100	1 200	1 200	1.800	1 800	0.740	2 740	9 900	006 9	5 000	5 000	009	109
Calefing Commission	4 600	000 4	ľ	001.00	E 2600	2002	000	14 140	24 425	24 425	15,050	15.050	8 500	8 500	00% E	3 500
orporare Contribution	2 200	0.230	ľ	11 680	2 404	2,065	6 233	12 343	4 620	4 520	8 500	A 960	12 000	14 550	8,000	8.000
Applied Appearance Monor	0	0.000		000'1	200	0	0	250	0	0	0	0	0	0	0	
Hoto Opposition leading Schome		0 0		0	C	0		0	0 0	C	0	0	0	0	0	
Hall R. Intentty Great (fieldforce) comerce	12 R3	12 304	12 839	12 304	12 839	12 304	12 839	12 304	12.830	12.304	12.830	12 304	12 839	12,304	12,839	12.304
Share of adulciaims	L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Contribution for fixture transfers		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Dacaday Income	172 653	172 95R	162 095	162 400	115 470	115 395	134 54R	140 123	149 960	149 325	183 975	183,900	154.005	156.020	135.395	134.860
Naceday modifie	114,000	200,4	104,000	105,100		Poolo	201.5		200							
Raceday Expenditure														7.57	4000	
Officials (including refreshments)	1,000	1,000	1,500	1,500	006	900	950	098	1,300	1,300	1,450	1,450	026	026	1,050	1,050
Owners & Trainers Catering	1,700	1,700	1,800	1,800	1,700	1,700	1,700	1,700	1,700	00/.	1,900	006,	1,700	1,700	1,700	1,000
Raceday Staff	3.600	3,600	3,000	3 000		2,700	2,700	2,700	2,900	2,900	3,600	3,800	4,000	4,000	000 8	3,100
Maintenance Track and Grounds	4,500	4 500	4,500	4,500	3,000	3,000	3,000	2,000	4,000	4,000	4,000	000 7	4 000	4 000	4 000	4 000
Stables & Accommodation	3,000	3,000	4,000	2,580		28.80	2 580	2 580	2 580	2 580	000,4	3,500	2,872	2 872	185 6	2 581
Com Hoen (Catarion/Marringes etc.)	10.200	10.200	11.500	11 500		2,435	8 900	9 900	11.347	11.347	7.516	7,516	4.302	4.302	1.643	1 643
Sponsorship (Banners/ BTO)	1.300	1,300	1,300	1 300		1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1 300	1,300
Marketing	300	300	0	0	0	0	0	0	0	0	4,000	4,000	350	350	0	
Advertising	5,736	5,736	2,366	2,366	450	450	450	450	009	009	14,537	14,537	8,000	8,000	650	650
Police and security	3,200	3,200	2,700	2,700	2,300	2,300	2,300	2,300	2.400	2,400	4,000	4,000	3,000	3.000	2 500	2,500
Recetech Starting Stalls	_	4.250	4,250		4,250	4,250	4,250	4.250	4 250	4,250	4,250	4,250	4,250	4.250	4 250	4,250
Racetech CCTV/Public Address/Timing		1,400	1,400		1,400	1,400	1,400	1,400	1,400	1,400	1.400	0000	0000	7,400	1,400	000 F
Medical / Vels Costs	0000	3,900	3,800		3.300	3,300	4 506	4,300	2,300	4 643	4 506	4 642	3,800	4 642	4 506	4 642
BHA FIXURE LICENCE FOR	4,500	4,042	4,500	4.042	4,300	4,042	4 300	740.4	0000	C	0	C	OCC.	0		
Figure Rental Fee	0 0				0 0	0	0	0	0	0	>		0	0	0	
BHA Fixture Fees (Field Force etc.)	10.097	10.097	10,097	10.097	10,097	10.097	10,097	10.097	10,097	10,097	10,097	10,097	10,097	10,097	10,097	10,097
Racelech TV coverage (integrily and cctv	L	4,203	4,203	4,203	4,203	4,203	4,203	4.203	4,203	4,203	4 203	4,203	4,203	4,203	4,203	4,203
Operational Costs (Big Screen etc.)	Ш	10,158	3,323	3,323	3.323	3,323	3,323	3.323	3.583	3,583	22,920	22,920	10,843	10,843	3.583	3.583
Total Raceday Expenditure	75,630	75,766	66,825	66,961	52,529	52,665	59,959	60,095	63,966	64,102	101,879	102,015	73,593	73,729	56,763	56,899
Gross Prize Money	46,000	44,500	63,000	60,500	39,800	36,550	48,200	46,150	41,800	38,800	75,000	73,750	61,200	29,600	000'99	63,750
less																
HBLB General Prize Fund	10,758	10,258	16,677	16,177	10.364	9.864	9,772	9.272	8.391	7,891	17,860	17,360	10,758	10.258	16.677	16.177
Prize Money Grants (e.g., Lead Fixture Pa	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Race Incentive Funding (RIF)	006.9	3,600	10,200	099'9	6,300	2,800	6.300	2,800	6.300	2.800	21.250	18.260	8,175	4,600	7.050	7,050
Entry Fees	3,300	3,300	7,000	7,000	3,182	3,182	3,363	3,363	2.667	2,667	2,000	5,000	7,399	7,399	7,265	7,265
Total Non-Executive	20,958	17,158	33,877	29,837	19,846	15,846	19,435	15.435	17,358	13.358	44,110	40.620	26,332	22,257	30,992	30 492
Cost Prize Money to MRC	25,042	27,342	29,123	30,663	19.954	20,704	28,765	30,715	24,442	25.442	30.890	33,130	34,868	37,343	35,008	33,258
Expenditure + Prize Money	100,672	103,108	95,948	97,624	72,483	73,369	88,724	90,810	88,408	89,544	132,769	135,145	108,461	111,072	91,771	90,157
Raceday Profit/-loss	71,981	69,850	66,147	64,776	42,987	42,026	45,824	49,313	61,552	59,781	51,206	48,755	45,544	44,948	43,624	44,703

MUSSELBURGH RACING 2019-20 JUMP

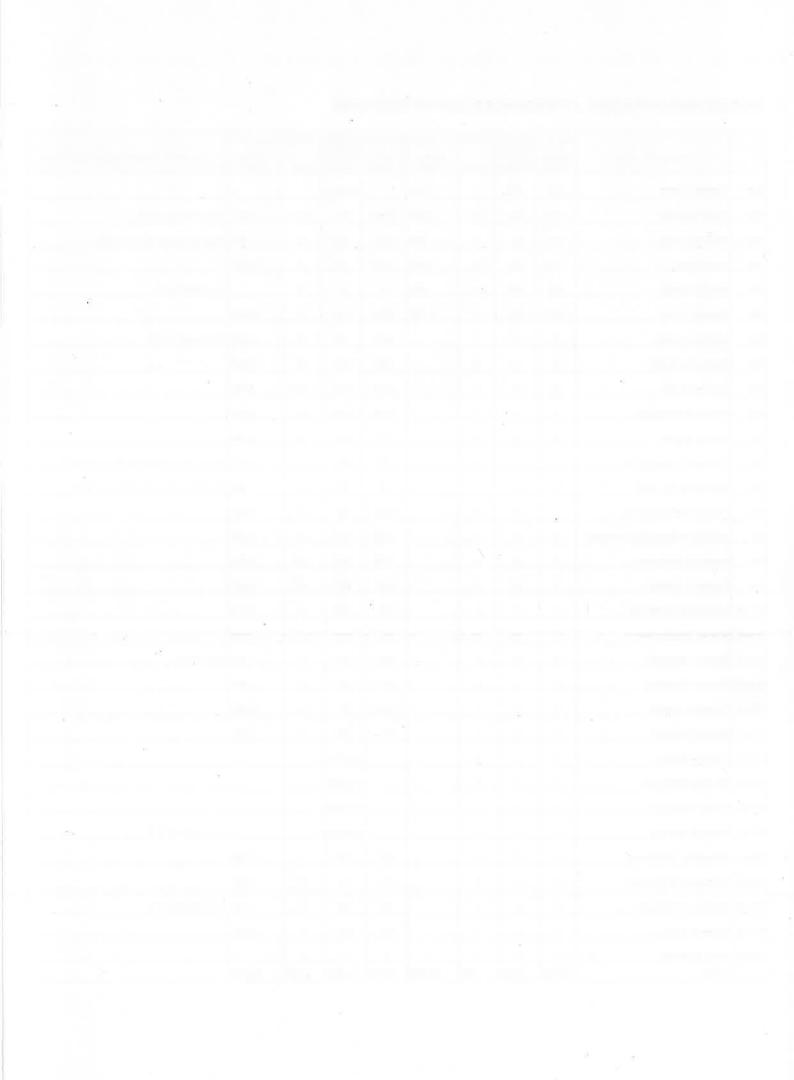
	Budget	Forecast	Budget	Forecast	Budget	Forecast	Budget	Forecast	Budget	Forecast
2019 DATES			06-Nov	06-Nov	25-Nov	25-Nov	02-Dec	02-Dec	09-Dec	09-Dec
2018 DATES (COMPARABLE)	Total	Total	07-Nov	07-Nov	26-Nov	26-Nov	03-Dec	03-Dec	10-Dec	10-Dec
Raceday Income	3	ij	£	GΙ	ij	대	£	£	¥	£
Admissions	187,100	187,100	5,000	5,000	4,550	4,550	5,000	5,000	6,300	9 (300
Racecards	12,920	12,920	029	670	750	750	500	200	200	70(
Annual Members subscription fees	19,200	19,200	1,600	1,600	1,600	1,600	1,600	1,600	1,600	1,600
Bookmakers' badges	30,840	30,840	1,850	1,850	1 600	1,600	1,500	1,500	1,600	1,600
SIS LBO License Fee Per Race	806,536	806,536	57,059	57,059	659'65	59,659	58,259	58,259	68,169	68,169
RMG Media Right License Fee	343,476	343,476	21,467	21,467	21,467	21,467	21,467	21,467	21,467	21,467
Totepool Commission	0	0	0	0	0	0	0	0	0)
Betting Shop Commission	5,470	5,470	340	340	320	320	280	280	300	300
Catering Commission	25,254	25,254	1,000	1,000	1,100	1,100	1,000	1,000	1,000	1,000
Corporate Hospitality	90.830	90.830	7.535	7,535	5,050	5,050	6.810		13,500	13,500
Sponsors Contribution	90.440	90.440	1.840	1,840	1,132	1,132	0		1,460	1,460
HBI B Appearance Money	ō	0	0	0	0	0	0	0	0	
HBLB Fixture Incentive Scheme	64.000	64.000	0	0	0	0	0	ō	0	
HBLB Integrity Grant (Fieldforce/cameras/photo)	154,068	147,648	12,839	12,304	12,839	12,304	12,839	12,304	12,839	12,304
	ō	0	0	0	0	0	0	0	0	0
Contribution for fixture transfers	25,000	25,000	0	0	0	ō	10,000	10,000	0	
Total Raceday Income	1,855,134	1,848,714	111,200	110,665	110,067	109,532	119,255	118,720	128,935	128,400
Raceday Expenditure										
Officials (including refreshments)	47 700	17 700	1 300	1 300	1 300	1 300	1 300	1 300	1 300	1 300
Owner & Trainers (ratering atc)	24 300	24 300	1 700	1 700	1 700	1 700	1 700	1 700	1 700	1 700
Raceday Staff	41 200	41.200	2,800	2.800	2,900	2,900	2,600		2.600	2.600
Maintenance Track and Grounds	65.100	65.100	5.100	5.100	5.100	5,100	5,100		5,100	5,100
Stables & Accommodation	48 900	48.900	4 000	4.000	4 000	4.000	4.000		4,000	4.000
Racecards	33,125	33,125	2,580	2,580	2,580	2,580	2,580	2,580	2,580	2,580
Corp Hosp (Catering/Marquees etc)	42,894	42,894	2.307	2,307	2,179	2,179	1,809	1,809	6,250	6,250
	15,517	15,517	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300
Marketing	09'9	6,650	0	0	200	200	0	0	0	
Advertising	33,332	33,332	009	009	998	998	640	640	650	650
Police and security	35,200	35,200	2,400	2,400	2,400	2,400	2,400	2,400	2,400	2,400
Racetech Photofinish/Public Address/Timing	16,400	16,400	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300
Medical / Vets Costs	61,000	61,000	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500
BHA Fixture Licence Fee	55,224	55,224	4,506	4,506	4,506	4,506	4,506	4,506	4,506	4,506
Appearance Money Payments	0	ō	0	0	a	0	0	O	0	
Fixture Rental Fee	16,500	16,500	0	o	0	O	0	o	0	
	153,533	147,648	12,839	12,304	12,839	12,304	12,839	12,304	12,839	12,304
Racetech TV coverage (integrity and cctv)	52,012	52,012	4,203	4.203	4,203	4,203	4,203	4,203	4,203	4,203
HFL Laboratory Costs	0 0	000 00	0 0 0	0 648	0 000	0 000	0 640	2 6.40	0 000	9 323
Herational Costs (big Scient etc.)	91,639	201 E04	0,040	57 578	3,300	54 726	3.040 EA A2E	52 800	5.323 FR FE4	58 016
Iolal Kaceday Experiordre	001,100	100,100	22,003	04,040	107,00	34,120	074'40	00,00	100,00	0,00
Gross Prize Money	842,600	802,600	40,500	32,900	38,400	37,000	44,400	41,400	009'99	60,500
less										
HBLB General Prize Fund	288.244	282,744	071,71	16,620	14,350	13,850	17,120	16,620	26,468	806,62
Prize Money Grants (e.g. Lead Fixture Payments)	9,000	9,000	000	2 400	0 200	0000	2 400	2 400	14 625	10.000
HAI B Winler Jump Payment	0.00	0	0	0	000	0	000	0	0	
Entry Fees	52.700	52,700	3,000	3.000	3,000	3,000	3,000	3,000	3,000	3,000
Total Non-Executive	462,855	423,780	25,520	22,020	21,850	18,850	25,520	22,020	44,093	38,968
Cost Prize Money to MRC (C-D)	332,245	331,320	14,980	10,880	16,550	18,150	18,880	19,380	22,407	21,532
A Company of the Comp	4 400 404	4 422 024	70.062	SE 470	74 044	379 67	72 20E	73 270	00000	70 5/8
Experiure plus Prize Moriey	1,139,731	1,132,321	00,07	02,40	11011	12,010	000'67	Ш	00,900	040'01
Raceday Profit/ (loss)	715,403	715,793	41,137	45,237	38,256	36,656	45,950	45,450	47,977	48,852
Difference		390		4.100		-1.600		-500		875

MUSSELBURGH RACING 2019-20 JUMP

	2	Formant	Dudoot	22 Eorocaet	Budget	Forecast	toppid	Forecast	Budget	Forecast	Budget 26	Forecast	Budget	Forecast	Budget	Forecast
2020 DATES	01-Jan	01-Jan	BHA TBC	BHA TBC	17-Jan	17-Jan	01-Feb	01-Feb	02-Feb	02-Feb	26-Feb	26-Feb	BHA TBC	BHA TBC	21-Mar	21-Mar
2019 DATES (COMPARABLE)	01-Jan	01-Jan	07-Jan	07-Jan	18-Jan	18-Jan	02-Feb	02-Feb	03-Feb	03-Feb	27-Feb	27-Feb	10-Mar	10-Mar	15-Mar	15-Mar
Raceday income	£	£	3	£	3	£	£	£	33	£	CH.	E .	y	3	4	£
Admissions	105 000	105,000	5,000	5,000	3,500	3,500	18,250	18,250	15,500	15,500	3,500	3,500	3,500	3,500	12,000	12,000
Racecards	4 000	4,000	200	200	009	900	1,500	1,500	1,500	1,500	200	700	700	700	800	800
Annual Members subscription fees	1,600	1,600	1,600		1,600	009	1,600	1.600	1,600	1,600	009.1	009'	009,1	1 500	1,000	1,000
Bookmakers' badges	8 000	8,000	1,800		1,500	1,500	4.750	4.750	3,640	3,640	U06, L	UUC,T	0001	1,300	1,600	1,600 87 373
SIS LBO License Fee Per Race	63,059	63,059	62,033	62,033	59,033		81,573	61.573	10,773	10,017	21.00	21 787	21 787	21 467	42 035	42 935
RMG Media Right License Fee	42,935	42,935	21.46/	21,457	795,12	70,407	42,935	44,933	056,24	06,24	707 17	704-17	701.17	0	00000	000,31
Totebool Commission			0 00	700	220	330	750	750	2002	004	380	380	380	380	640	640
Betting Shop Commission	820	920	400	400		2000	3 700	3 700	2 500	2 500	1 521	1 521	1 521	1 521	1 986	1 986
Catering Commission	7,500	7,500	1,226		7,110	0717	3,700	3,700	2,300	2,300	0.020	0.470	4 470	4 470	5,000	5 000
Corporate Hospitality	10,000	00000	0000		1,000	1,100	21,000	21,000	000 00	20 000	2 000	000 8	2 188	2 188	15 000	15.000
Sponsors Contribution	20,000	20,000	2,920	7,920	000'1	000	7,000	7,000	20,000	000,02	000	000	2017	20.17	C	0
HBLB Appearance Money	0	5 6		a d	000 00	00000	c	C	15 000	15,000	15,000	15.000	6 000	000'9	0	0
HDLD Fixture incentive Scheme	12 830	12 304	12.839	+	12 839	12.304	12.839	12.304	12.839	12,304	12,839	12,304	12,839	12,304	12,839	12,304
Chara of calabrains	0,41	100.4	0	0		C	0	C	C	0	0	0	0	0	0	0
Contribution for fixture transfers	0	0	15,000	15 000	0	, 0	0	0	0	0	0	0	0	0	0	0
Total Raceday Income	275.783	275.248	135.940	135,405	130.179	129,644	204.397	203,862	200,017	199,482	135,650	135,115	121,938	121,403	181,773	181,238
Raceday Expenditure										001	000	000 +	000	000	4	1,000
Officials (including refreshments)	1,700		1,500			1,500	1,500	1,500	1,500	1,500	1,600	1,600	1,600	1,600	1,600	000
Owners & Trainers Catering	2,200		1,800			1,700	1,700	1,700	2,000	2,000	1,700	1,700	1,700	1,700	1 700	00/1
Raceday Staff	10,000	10,000	2,900			2,900	2,900	2,900	2,900	2,900	2,900	2,900	2,900	2,900	2,900	2,900
Maintenance Track and Grounds	8,500	8,500	5,100			5,100	4,600	4,600	4,600	4,600	5,100	001.0	2,100	000 6	0000	0,000
Stables & Accommodation	5,500	5,500	4 000			3,900	3,900	3,900	3,900	3,900	3,900	3,900	3,900	3,900	3,900	2,900
Racecards	3 800	3,800	2,686			2,686	2,973	2,973	2,665	2,002	7,000	2,000	7 505	7 585	2 A 5 B	3.458
Corp Hosp (Catering/Marquees etc)	7 337	7,337	2,300		2,665	2,000	7.500	,500	3,919	0,919	1,000	000	1 200	1 300	1 300	1 300
Sponsorship (Banners/ BTO.)	1,300	1,300	1,300	1,300	1,300	0000	1,300	1.300	1.300	0000	0000	0000	000	200	000	200
Marketing	5,800	5,800	070	020	0 0 0	028	000	000	ט טיט	0.59	0 28	920	920	650	650	650
Advertising	17,416	17,410	870	0/0	C	0000	0,020	0,020	2 400	2.400	2 400	2 400	2 400	2 400	2.400	2.400
Police and security	8,800	9,900	2,400		1 400	1 400	4,400	1 400	1 400	1,400	1 400	1,400	1 400	1.400	1,400	1,400
Kacelech CC I VI-ubild Address	44 500	1,400	400			004	004	4 500	002.4	4 500	4 500	4 500	4 500	4.500	4 500	4,500
Medical / Vets Costs	11,500	1,500	4,500			4,500	4,300	4 650	4.550	4 650	4.650	4.650	4.650	4,650	4,650	4,650
BHA FIXIUFE LICENCE FEE	4,650	000,4	000,4		000	000	7	0	0	0		0	0	0	0	0
Appearance Money Payments	44 200	11 250	1 250	1 25	0 0	0 0	0 0	0	0	0	c	0	4.000	4,000	0	0
RHA Fixture Fees (Field Force etc.)	12.839	12.304	12.839	1	12.839	12,304	12.839	12.304	12,839	12,304	12,839	12,304	12,839	12,304	12,839	12,304
Racetech TV coverage (integrity and c	4 400	4.400	4.400	4 400	4.400	4,400	4.400	4,400	4.400	4,400	4,400	4,400	4,400	4,400	4,400	4,400
HFI Laboratory Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Operational Costs (Big Screen etc)	52,926	52,926	3,323	3,323	3,323	3,323	3,948	3,948	3,623	3,623	3,583	3,583	3,583	3,583	3,583	3,583
Total Raceday Expenditure	171,318	170,783	57,218	56,683	56,133	55,598	086'69	69,445	57,246	56,711	55,172	54,637	59,172	58,637	58,545	58,010
Prize Monor	000 90	000 00	20 200	36 700	41 200	38 700	130 000	128 500	112 000	111.500	46.300	43.300	51.000	47.500	140.600	125,600
GIOSS FIIZE MOTICY	000'00	20,00	20,500		2011		2000									
HBLB General Prize Fund	38,926	38,426	16,699	16,199	19,600	19,100	43,522	43,022	36,440	35,940	18,771	18,271	19,864	19,364	19,864	19,364
Prize Money Grants (e.g. Lead Fixture Pay	0	0	0	0	0.	0	0	0	5,000	2,000	0	o	0	0	0	0
Race Incentive Funding (RIF)	10,475	7,600	4,500	2,00	4,500	2,000	13,975	006'6	16,800	12,800	5,400	2.400	5,400	2,400	53,700	52,200
HBLB Winter Jump Payment	0		0	0		0	0	0	0	0 00	0 00	0000	0 000 0	000	000	000 8
Entry Fees	6,700		2,000			2,000	10,000	000,01	64 240	59 740	3,000	23.671	28.264	24.764	81.564	79.564
lotal Non-Executive	101,95 008,05	52,120	23,199	16.601	15 100	15,100	62.603	65.578	042.40	51.760	10 120	19.629	22.736	22.736	59,036	46,036
Cost Prize Money to MRC (C-D)	38,888	40,274	100,61	nc o	13,100	000,61	02,303	0.000	47.00	201	13,120	200				
Expenditure plus Prize Money	211,217	217,057	73,219	73,184	71,233	71,198	132,483	135,023	105,006	108,471	74,301	74,266	81,908	81,373	117,581	104,046
Raceday Profit (loss)	64,566	58,191	62,721	62,221	58,946	58,446	71,914	68,839	95,011	91,011	61,349	60,849	40,030	40,030	64,192	77,192
Difference of		A 27E		-500		-500		-3.075		-4.000		-500		0		13,000
Uliference		0.000-		200-		200		10000		W-aat.						

MUSSELBURGH RACING ATTENDANCES 2018/19 TO 2019-20

			Comps	Comps			Comps	Comps		
	FIXTURE LIST 2019/20	Paying	Members Owners	2311,43	2019/20	Paving	Members Owners	Compa	2018/10	Remarks on changes from 2049 49 to 40 an
	TIATURE LIST 2019/20	Public	Trainers	Kids	Total	Paying Public	Trainers	Kids	2018/19 Total	Remarks on changes from 2018-19 to 19-20
Flat	Tuesday 2 April	572	679	17	1,268		Abandoned	1	ě	
Flat	Easter Saturday	4,048	860	641	5,549	2,518	611	282	3,411	Was in March in 2018
Flat	Thursday 2 May	394	461	0	855	514	436	20	970	Was an evening fixture in 2018
Flat	Friday 3 May	1,142	481	22	1,645	1,154	456	17	1,627	
Flat	Monday 13 May	448	496	6	950	0	0	0		New fixture 2019
Flat	Saturday 1 June	9,561	867	0	10,428	9,016	1,004	0	10,020	
Flat	Saturday 8 June	0	0	0		3,581	790	49	4,420	Not staged in 2019
Flat	Wednesday 3 July	0	0	0	-	766	528	54	1,348	
Flat	Tuesday 23 July	0	0	0		1,318	400	1,065	2,783	
Flat	Friday 2 August (Eve)	0	0	0		1,547	669	97	2,313	
Flat	Friday 9 August	0	0	0		1,527	518	105	2,150	
Flat	Tuesday 27 August (Eve)	0	0	0		562	498	17	1,077	Moved from Wednesday 29 August 2018
Flat	Wednesday 28 August	0	0	0	201	530	409	17	956	
Flat	Friday 6 September (Eve)	0	0	0						Moved from Thursday 30 August 2018
Flat	Saturday 14 September (Twilight)	0			-	1,062	457	8	1,527	
			0	0		1,599	759	26	2,384	
Flat	Sunday 29 September	0	0	0	558	1,150	967	250	2,367	/
Flat	Monday 14 October	0	0	0		545	507	45	1,097	
	Wednesday 6 November	0	0	0		555	452	5	1,012	
	Monday 25 November	0	0	0	38.0	462	410	7	879	
N/Hunt	Monday 2 December	0	0	0	2.00	472	416	7	895	New Fixture
N/Hunt	Monday 9 December	0	0	0		474	463	3	940	
N/Hunt	Tuesday 1 January	0	0	0		4,835	701	272	5,808	y
N/Hunt	Monday 6 January	0	0	0		151	389	11	551	
N/Hunt	Friday 17 January	0	0	0			Abandoned	1	- 10	
N/Hunt	Saturday 1 February	0	0	0	.*:		Abandoned			
N/Hunt	Sunday 2 February	0	0	0			Abandoned	1		
N/Hunt	Sunday 9 February	0	0	0			Abandone	į		Extra Meeting 2019
N/Hunt	Wednesday 12 February	0	0	0	(3)	998	358		1,356	
N/Hunt	Wednesday 26 February	0	0	0		777	384	0	1,161	
N/Hunt	Thursday 27 February	0	0	0	76	365	349	0		Extra Meeting 2019
	Sunday 8 March	0	0	0		504	523	0	1,027	
	Friday 20 March	0	0	0		0	0	0	.,021	
	TOTAL	16,165	3,844	686	20,695	36,982	13,454	2,357	52,793	



Series series	00 000 TJ 800 000 ST 800 000 000 ST 800 000 000 ST 800 000 000 ST 800 000 000 000 000 000 000 000 000 00	INCOME RIF Notes	EBF KOK	O DOGS	E91 159 00		00.075.00	norm	£900.00	6,900,00	E900 00 E0.00 £12.583.00	00 000 00	SPONSOR INCOME RIF Notes	60.00	£1,875,00 TTV4-	£0.00 £4.125.00 FP4+	0003	ED 00		£0 00 Early Closing 26th March 2019. Weights 4th April. Confirm Monday 15th April.	£950.00	00 0063	00 0083	E0.00 E15,785.00	QC 088.73	INCOME RIF Notes	0	On non-	22,000.00	00.0083 00.080.13	00 000	On TANON	DO DOS	0.00
The Sponsor Borderlescott Sprint	Trophy Receday	SPONSOR/RACE TITLE To be Achieved	Description of the second	As as supposed to be con		The Borderlescott Sprint Trophy (A						The Sponsor Easter Saturday featuring	SPONSOR/RACE TITLE	To be Achieved The Musselburgh Silver Arrow Handidap	(Class 3) The Musselburch Bliver Arrow	Handicap (Class 3) The Royal Mile Handicap (Class 2)	The Royal Mile Trophy (Class 2) The Scottist Sorial Cup (A Handicab)	(Cless 2) The Scottish Sprint Cup (& Handidan	The Queen's Cup (A Heritage Handscap)	Handleap) (Class 2)	South Co. A. March and March	Like Racing TV on Facebook			The Sponsor Receday	SPONSOR/RACE TITLE	EBF	Follow (Resonativ On Twitter	Boogs in the Morning	WasRotests L.P.				
		Entry	763	2	£104		693	£44	ដ				Entry		£104	5152		1254	0 £150	0983		42	534		li	Entry	82	ğ	27	å	ä	2	ជ	-
		TPF.	£7,400	56,000	£20.700	į	£13,700	£10,000	67,000	56,000	£78,800		F		520,700	530.350		E50,700	£100,700	CAR CAS		£10,000	58,000	E8,000		TPF	000,93	000.00	56,000	000'23	000'93	E6.000	000'93	E5.000
		PRIZEMONEY CO 481	000/23	£400	£400	6.700	613,000	E# 400	£400 £5,400	E400	E68,461		PRIZEMONEY	28 186	520,000	£700	0983	6700	£100 000	0023	£400	E8.400	£6,400	E5,800 £241,816		PRIZEMONEY	55,600	£4,400	54,400	£400 £5,400	£400 £4,400	£400 £4,400	£4,400	£4.800
	I	о	4	4	7		12	4	12	12			35		12	14		1-	16		Ė	2	4			S.	12	7	4	X	4	Ð	2	ľ
1	APRIL	CLASS DISTANCE	5F	1M4F	75		¥	1M6F	75	35		H ADDRI	CLASS DISTANCE		7F	MC		#	13M6F	1	1	¥	뇶		ID MAY	CLASS DISTANCE	1M4F	Ę.	1M1F	1M4F	in.	74	IMIF	
	TUESDAY 2ND APRIL	CLASS	4	9	3		60	4	10	0		SATTIBODAY 2011 ADDIT	CLASS		m	6		64	ca	(7	in.		THURSDAY 2ND MAY	CLASS	9	9	9	w	9	10	ю	
3	TUE	RATING	OPEN	46-65	WFA		26-92	51-80	58-75	40-65		BILLYS	RATING		81-95	0-100	3	OPEN	OPEN	L	()	61-80	61-75		THU	RATING	30,000	48-60	46-65	61-75	46-60	46-60	46-65	
A LINE	Actual	6. 6.	7	ai	00		01	102	Ç.	a	83	Actual	Runs 19	ul.	2	7		2	2	3	9	9	9	37.0		£ 61	n	13	6	7	10	23	Ç0	
		19	10	7	•		an a		0	c	63	1	Runs 19		우	Ę	2	4	11			10	9	9/	Dudgint		tin	12	9	80		12	101	
	Actual	17	2	ø			ñ	773	6	7	62	Actual	Auns 18		0	0		:	2	6		c	1	62	Actual	19 19	ve	12	60	80	ю	Ç.	ø	
		RACE TYPE	NOVICE	HCAP	CONDITIONS RACE		HCAP	H'CAP	HCAP	HCAP			RACE TYPE		HCAP	HCAP		HCAP	H'CAP	Early Closing	SELLER	HCAP	HCAP			RACE TYPE	NDVICE MED AUC	H'CAP	HCAP	H'CAP	H'CAP	H'CAP	HCAP	
	T	AGE	270	47O+	3VO+		47.0+	44O+	340	44			RACE TIMES AGE		1,50 TV 4YO+	UAS	2	440+	470.		5	370+	4VO+			AGE	37.0+	4V0+	370	470+	370	47.0•	44.04	
	-	RACE TIMES											- 05					3.00 ITV	3.36 ITV							RACE TIMES						-115		

	Notas	EBFEIN		Weatherbys provide Memerts for wiresing owner and BTO £50		Weatherbys provide Memento for winning owner and BTO £50						Notes										NO STALLS TESTS OR DIVIDED RACES	Notes	EBE 25k - EBE sole sponsor, 2300 Appearance Money guarantee to Bh place.			Терну	Trophy	Brandard no cloths - need to invoice Stobo for £250 + VAT , BIG GOLD CUP Invoiced 13/4/19_		Trophies for OWNER, TRAINER & JOCKEY being sent. The Silk Series - £2.8k sponsorahip wid go straight to charity	
	<u> </u>	6900 00	2000000	00.000	£3.438.00	20.00	00 0003	00 0083	00 0063	68,838.00		RIF		£900.00	90 005	£1.500 00	00 000 %	00 03		2900.00	£300.00 £900.00 £9,900.00		RIF	64 950 00	00 03	00.0063	FIF	00 03	E14,063.00	00.00	00 00	£22,688.00
SOR	9ME 00	-		Н				-		1770	000	SOR ME)		. Ga	Ü					-15	SOR MME								-	
SPONSOR	E0 00	£1,840.00	£840 00	£12,500.00	£1,680.00	£12,500.00	BU E840.00		E0:00:00	£31,040.00		SPONSOR		2			= 2				60.00	£35,000.00	SPONSOR INCOME E0 00	00.000.00 E5,000.00			ES 000.00	00.000,3 <u>2</u>	E10,000.00		£15,000.00	£43,000.00
The Weatherbys Recedity	SPONSOR/RACE TITLE To be Achieved	Quest Physisian EBF	Core (bil and gast)	The Weathurtrys Private Banking	Jackson Boyd - more than just	Weatherbys Private Barking	Calum Logan - Happy 30th Buthday Race	100 mmm	Camical Taxistycip		The Golfath Cup Raceday supporting Racing Welfare's Mental Health Awareheas Week	SPONSOR/RACE TITLE To be Achieved	Musselburgh Racocourse is aupporting Mental Health Awareness Week	Racing Welfare Mantal Health Fest Ass	Training	Azzheinter Scotland	Recirc Welfare #markalheadhravaronasavack Gollath Cop The Gollath Cup (A Handleap) (Class	E HEBOOWING	Racing Welfare Supporting Racing's Workforce	Start a conversation on Mantar Haust		The Stobe Castle Ladies Day	SPONSOR/RACE TITLE To be Achieved	EBF stamons com Edmburgh Castre Stakes (A Conditions Rece)	Conditions Race) (Class 2)	Pace fourself to GO The Distance	The Madelerra Cup	The Gayner Winyard	The Stobo Castle Ladies Day Gold Cup	(registered as The Maggle Dickson Fillies' Stakes) (Class 1) Tre McGladery and Frends	Silk Series Edinburgh Gin	
	Entry	£37	44	144	573	£44	:83		ž .	1!		Entry	923		첿	£68	£74	2	127	27			Entry	2100	12	\$	063	£125	5200	£100	4	ĿΙ
	TPF	£7,400	210,000	£10,000	£15,000	£10,000	67,000	1 100	26,000	£65,400		TPF	55.000		56,000	513,586	£14,825	000 93	000'83	56,000	£5,000 £62,420		TPF	£18,034	900	L 10,000	520,000	525,807	540,600	520,000	£10,000	£145,241
OF THE PROPERTY OF	PRIZEMONEY	67,000	£8.400	E# 400	£15,000	EB.400	£5,400	E400	£400	£68,761		PRIZEMONEY	65.000	8	£4,400	£13,000	1,15,000	£176 £4,400 £400	54,400	£4.400	£4,600 £57,420,00		PRIZEMONEY	520,066	-£1,632	0063	620,000	708 923	£40,600	000000	57,500	-365
211	o :	ā	4:	4	4	12	57	į į;	<u> </u>	H		m T	4		14	5	41	52	4	4			ag.	2	-	2	2	9	12	2	2	
MAY	CLASS DISTANCE	ᇥ	FS	IMIF	1M4F	¥	#	1	1MeF		, WAY	CLASS DISTANCE	1M1F		8b	¥	1M6F	36	H	7W		JUNE	CLASS, DISTANCE	Ŗ,	1000	1001	7.6	1M4F	75	H	1996	
FRIDAY 3RD MAY	CLASS	4	4	4	က	4	ď		0		MONDAY 13TH MAY	CLASS	Œ	i i	w		10	٥	9	10		SATURDAY 1ST JUNE	CLASS	~		Ŧ	e	e	2	n	**	
FRID	RATING	OPEN	99-99	58-99	Was 61-80 76-95	Was 45-60	61-75		40-60		MONE	RATING	Max 20 000		140-182	71-90	08-0	46-60	46-65	46-60		SATUR	RATING	OPEN		91-80	71-90	0-80	WFA	21-8	61-80	
Actual	9	w	12	Φ:	9	w	10	g :	-	53	Actual	Runs 19	9		15	ř.	is	22	60	(6)	5	Actual	Runs 19	w		a	(a)	9	80		9	60
Runs	6	ų.	12	10	(0)	19	9		5 .	29	1	Runs	0		F	2	9	150	116	ф	10	1				=	=	0	9	91	-	99
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	RACE TYPE	MAIDEN	HCAP	H'CAP	HCAP	нсар	H.CAP		HCAP			RACE TYPE	MOTORN AUGUS		HCAP	HCAP	HCAP	H'CAP	HCAP	HCAP		NEWCASTLE (EVE)		CONDITIONS		HCAP	H'CAP	H'CAP	FILLIES' & MARES LISTED	HCAP	LADY RIDERS PROAM H'CAP	
	AGE	5,40	47.O+	370	4Y0+	370	470+		440+			AGE	- OA		470+	470.	1 4	4 + 0 +	370	40,4			AGE	2YO	- 50	*\0.	370	340	3YO+	4 VO-	44.00	
*	RACE TIMES	1.55	2.26	18	325	4.00	4.35		0 10		**	MES	200		2.30	3.05	3.35	4.10	4.40	П	-	c	RACE TIMES	1 40		2.15	2.50	3.25	4.00	-	9.30	

				li li																															
	Notes			EBF 21.54		**								Notes	£2187.59 sponsorship moved from feb then 5th April following abandonments.	EBF EON Honest Toun to Present									Notes		9 75% TV 9 H 15070	EBF E154 - TBC (Make sure It is tran Station Studs Advert)							
	RIF		£400		£400	£400	5400	0400	F+00	£400	£400	£2,800.00		논		5400	£400	E400	5400	5400	5400	£400	62,600.00		E E		6450	E400		£1,200,06	00.00	6400	£400	£400	63 600 00
SPONSOR	INCOME	2000		61,500.00	-1	0.000,000,000,000	E4.000.00		5460.00			66,980.00	00 829 73	INCOME	EU 00	00 03							60.00	£7,200.00	SPONSOR	000000	1	51,500 00	£640 00	£2,520.00		£840.00			FB 040 00
The ROA Raceday	SPONSOR/RACE TITLE	ROA		ROA British Stallion Stubs EBF Median Audion Navice Stakes			ROA	ROA	ESW	ROA			The Lucas Ice Cream Family Raceday	TLE	DBABUDA ACID	Irish Stallion Farms EBF Maiden Stakes								The Sponsor Raceday	TLE	Develope Action	Insh Station Farms 28F Median Auction	Novice Stakes	Bernard Hunfar Mobile Granes	Geogragans		Atholi Dürsen attd Frlands			
	Entry	F24		ô	24.3		d	ă	83	ă				Entry	53	635	123	£52	į	F7	ğ	ij			Entry	ä		ŝ	527	583	ă	227	124		Ī
	TPF	000 93		E6,000	56.000		£13,000	000'93	5000'23	00003		E50,000		TPF	£6,000	006,83	009'93	£11,500	90	26,000	E6,000	55,500	248,400		TPF	56,500		000 93	Eo. 500	£13 000	000'93	56,500	000'83		F50 500
	PRIZEMONEY	64,400	£400	D09/53	£400	£400	£13,000	64,400	13.400	£400 £4,400	£400	£44,000		PRIZEMONEY	64,400	£8,500	£4.900	£9.900	£400	£400	£4,400	£3,900	641,200		PRIZEMONEY	54,900	0043	£5,600	£4,900	£400 £13 000	64,400	£4,900	£400 £4,400	£400	P44 500
I	744	7		Ç#	4		Çi.	4	2	4		I			Œ	22	2	, 4		*	ų.	2				- 4		2	12	4	2	2	2		İ
ם זחר מ	DISTANCE	낦		R	233		7	MI M	5F	1845			JULY	DISTANCE	M	k	K	98	į	ō	1M8F	5F		ST (ove)	CLASS DISTANCE	1M5F	1	7	7	占	15	#	5		
SDAY 3R	CLASS	9		ъ	ıç		e	9	50	ю			TUESDAY 23RD JULY	CLASS	9	4	ĸ	0	q	o	ω:	10		ID AUGU	CLASS	w	00	u)	ja.	m	ω	w	90		
WEDNESDAY 3RD JULY	RATING . CLASS DISTANCE	46-60	100	30,000	AFACT		21.50	46-60	Claim 12k	46-60	The second secon		TUESD	RATING CLASS DISTANCE	48-65	OPEN	58-75	685	10.75	91-89	46-60	0-50		FRIDAY 2ND AUGUST (ove)	RATING	51-70		30,000	56-75	21-90	0-65	56-75	46-65		
Actual	6		3			i							Actual	Auna 19										ctual	Runs 19	H		+							H
Purple F		0		un	α	,		**	là:	ie		19		19		9	00	8				9	93	Huddet	Runs	Ξ	i	o o	0	80		89	16		22
Actual		a		un	ď		10	-	10	-	2	15	Actual Bush	Runs 18	99	w	ω	Oh		0	en .	0	89	Actual	20 Bit	Ξ		ဖ	cn	ю	ъ	ю	a		13
Thirsk	RACE TYPE	HCAP		NOVICE MED AUC	HICAD		нсар	HCAP	SELLER	HCAP			Chaimsford High Value	RACE TYPE	HCAP	MAIDEN	HCAP	HCAP	04000	3	HCAP	WFA		THIRSK (AFT)		AMATEUR RIDERS' H'CAP	N. S. ANDERSON	NOVICE MED AUC	номь	нсяр	NURSERY H'CAP	HCAP	HCAP		
	AGE	SYO	200	270	404	5	370+	470+	4440+	4045			17	AGE	370	ZYO	3Y0+	270	one.	510	470	3Y0+			AGE	4404		270	4VQ+	370+	270	SYD	3Y0+	T	
1	RACE TIMES	2:00		2.30	3.00	3	230	4.00	4.30	5.00			0	RACE TIMES	2:00	2.30	3.00	330	000	00	4 30	2 00		ō	RACE TIMES	5.30		6.00	9.36	7,10	7.40	0,10		Т	

					Comment of	ve away)																												
	Notes		Money guarantee to 6th place.		in of section and said (see la seilleas	Preparati tropiny (to be stooted repired clatet by to owing to pive away)							Notes												Notes	EDFCIA					EEF CAK- EBF EXCLUSIVE RACE TITLE			
	RF	Evon	£2,180.00	A September	E400	00 003 E0 00	50.00	1200020	£400	£400	68,660.00		Έ	6400	2400	6400	£400	£400	C400	6400	6400	£2,800.00			R		E400	0063	246	£400	5400	900	2400	0050
SPONSOR	INCOME £480 00	£840 00	00 000 93	£1.680.00			E840.00	52,000.00	2840.00		£11,680.00	62,505.00	INCOME					£460,00				52,985.00		56,233 00 SPONSOR	INCOME	£1,460 00	£1,566.00	£1,566.00	£1.568.00		£4,000.00	6460.00	£1,725.00	2000
The state of the s	SPONSOR/RACE TITLE	Barn Construction Ust	EBF Conditions Stakes	Watermaria		The Archerfield Cup	Edgen Murray	Form Radio	Miler Homes Limited			The Sponsor Raceday	SPONSOR/RACE TITLE					- Majoring City						The Max Recycle Recedes	SPONSOR/RACE TITLE	I o be Achieved British Stellion Studs EBF	Max Recycle	Max Recycle	Max Records		EBF Stallions Witthers	AUA	Withstays	
	Entry	123	593	£44	į.	Ero	£44	E	24	1			Entry	623	ä	3		£40	723	22	223		ļ	Į	Entry	ß	Ē	£40	334	i	223	ig.	ž	
	TPF	56,500	£13 000	000 013	000	12000 T	£10 000	E8,300	600.93		566,500		TPF	£6.500	£6,000	14 ×00	200	69,250	005'93	65,500	005'93	543.750			TPF	67,100	56,500	59,250	500 300		212 500	56,000	56,000	
	PRIZEMONEY	£4,900	£13,000	£8,400	£400	000 913	£8,400	£4,400	£400	£400	560,500		PRIZEMONEY	15,100	£4,400	£400	6400	£7,850 £400	£4,900	63,950	£3.900	638.560			PRIZEMONEY	002'93	£400	£400 £7,650	£400 F4 400	£400	£10,900	£4,400	£4,00	5400
İ	6	14	2	4	3	14	12	12	2				Ŗ	\$	12	¥	2	ŧ.	6 .	5	22				Ř	4.	ñ	#	14		6	2	2	
Second and Access	CLASS DISTANCE	1M1F	79	95	25,000	TANGE	74	胀	1M4F			TUESDAY 27TH AUGUST (eve)	CLASS DISTANCE	F.	7	22		1M4F	TWIFE	71	뉽			WEDNESDAY 28TH AUGUST	CLASS DISTANCE	¥	1M4F	Us.	ŭ		Ŧ	1M1F	ZMZF	
	CLASS	10	rs	77	1 6	7	4	9	1 40			27TH AL	CLASS	0	0	ď	•	*	ம	φ	ф			DAY 287	CLASS	**	Lr)	4	16		्य	φ	0	
Sept.	RATING	51-70	OPEN	61-80	201/02	18. 18.	61-80	46-60	46-60			TUESDAY	RATING	Claim 12k	0-65	. AB BO	Daniel Control	88-85	51-70	46-60	48-55			WEDNES	RATING	OPEN	51-70	96-85	AR.RE	3	61-80	46-65	46-85	
Sura	19	Ħ	Ħ	h	i			Ħ		H	Ħ	Actual	To Suns		Ħ		Ħ	T		Ħ		Ħ		Actual	9			Ħ		i		Ħ	ī	111
Grane		E	9	8				7	-		23	146	19	w.	0			19	10	01	0	404		Hope			0	9	0		-	0	i di	
Rums		ю	ч	7	- 1	U)	up.	io.	10		ug FF	-	Runs 18	9	100		o .	ø	0	6 ;	œ,	7	,	Actual Budget		0	10	O)	0,	2	ω	en.	0	
ושומסטולהו	RACE TYPE	HCAP	CONDITIONS RACE	HCAP	77,000	HCAP	HICAP	H'CAP	HCAP				RACE TYPE	SELLER	NURSERY	94	5	HCAP	HCAP	HCAP	HCAP			Lingfield £37,75k Callerick £39,5k	RACE TYPE	MAIDEN	HCAP	425	Childe		HILLIES & MARES	HCAP	HCAP	
	AGE	370+	ZYO	370+	The second second	4404	370+	3Y0+	TVOs		I		AGE	270	270	, con	5	4,00	4VO+	370	4VO+				AGE	270	370	370+	CAR	5	370+	3YO	470	
0	FIRST RACE	2.10	2 40	3,10	П	T	4.10	4.40	4	Ħ		Ξ	RACE TIMES AGE	00'5	5 30			6.30	7.00	7.30	8.00			12	RACE TIMES AGE	1.50	2.20	250	95.76	2	3.50	4.20	6.55	

							y guarantee to 8th place.													
	Notes						EBF £5h. £300 Appearance Money, guarantee to 8th place.					V								
	RIF			£400		£400	22,700.00	60.03	E2 750 DO	E0.00		£400.00		£400.00		00.03	67,050,00	£131,147.00		
£8.000.00	SPONSOR	£3,000.00					£5,000.00										£5,000.00	£156,238		
The Sponsor Scotish Flat Racing 2019 Finale	SPONSORRACE TITLE	To be Achieved			Sand	free entry to Goffs	Breeders Backing Reding EBF Flying Scotsman Conditions Stilklis (class 2)													
	Entry		123		£40		57.3		2100		523		ĹĬ		ŭ		Į	ľ		Ī
	TPF		K6 500		E9.250		515,000		520,000	//4	EE.000		56,500		£6 500		E69,750	£1,205,411		
	PRIZEMONEY		64,900	E400	0597.3	£400	£16,000	ឩ	£20,000	60	64,400	E400	006 +3	6450	64,900	£400	E63,750	£1,119,035		
	ī,		12	2	14		4		22		#		2		#					Ī
MONDAY 15TH OCTOBER	CLASS DISTANCE		7F		TEMAF	WAR TATE	병		¥		5		남		1MIF	Was 1M4F		Grand Total		
0 HZ1H O	CLASS		10		.19	WEE S	n		64		ф		ın		141			jj		
MONDAY	RATING		61-75		WFA		OPEN		81-100	Was 88	0-85		58-75		51-70					
Actual	Runs 19																	Ĭ.		
Actual Busin	Runs		25	el.	-10				9		2		-0		=		95	196	10.0	20 509
Actual	Rung Et al	1000	ĝi		2		J.		6		9	1	40	ï	Ξ		72	934	25	AL 18
	RACE TYPE		HCAP		SELLER		CONDITIONS		HCAP		NURSERY		H'CAP	Remove AMTRS	AMTR RIDERS HCAP	Add AMTRS		Grand Total		
	AGE		370+		370+		370+		370+		270		3YG*		370+					İ
10	RACE TIMES AGE		2.20	İ	2.50		3.20		3.50		4.25	200	4.55	Carlotte.	6.25					

Notte R/	Nottingham £52k RACE TYPE	Actual Runs	Actual Budget Actual Runs Runs Runs 18 10 19		VEDNESD.	WEDNESDAY 6TH NOVEMBER RATING CLASS DISTANCE	EMBER TANCE SF	AY 6TH NOVEMBER CLASS DISTANCE SF PRIZEMONEY	Ħ	7 Entry		The folured Jockeys Fund Rageday SPONSOR/RACE TITLE	£1,840.00 SPONSOR INCOME	톲	Notes
2		0	2	-								To be Achieved	£1,380,00	ł	haves budget was set at £5 when on course bookmakers wid normally be continuouing but moved to 7th
Pote	Potential Division														
ž	NOV HRDLE	2	ė		WFA	4	2M 14	£5,400	£5,800	623				£400	
NOV	NOV H'CAP CHASE	00	×		0-105	4	2M4F 13		E8,000	£33		<u>#</u>		£400	
VENILE	JUVENILE MAIDEN HRDLE	0	9		OPEN	4	2M 14		E7,200	623		世		6400	
H.CA	Was novice H'CAP HRDLE	6			0-120	4	3M 15		E9,500	E41		Jeffery Associates	£460.00	7,400	
H.CA	H'CAP CHASE	9	80		0-105	4	2M 14		E8,000	ESS		91		2400	
HCA	H'CAP HRDI F	¥	œ		0-120	4	2M . 14	Ш	£9500	E41		3		£400	£2000 to the winning owner - ROA Scheme
5			,	H		.		£400		H				£400	
		34	46	0				£32,900	638,500	-			£1,640	£2,400	
Luc	Ludlow £69,5k			Actual	MONDAY	MONDAY 25TH NOVEMBER	MBER			10		The Sponsor Sattirs Raceday	£1,137.00		
5	RACE TYPE	Runs 18	Runs 19	Runs 19	RATING	CLASS DIS	TANCE SF	CLASS DISTANCE SF PRIZEMONEY	TPF	Entry	>	SPONSOR/RACE TITLE To be Achieved	INCOME £672.00	핆	Notes
Pote	Potential Division													H	
ARES.	MARES ONLY NOVICES HABLE	7	7		WFA	4	2M 14	E5,400	£5,800	623				240	
NOV	NOV H'CAP CHASE	. 7	7	Ħ	0-120	4	2M4F 13		£9,500	£41				0047	
H	H'CAP HROLE	a	0		0-115	4	2M3F 14	£5,700	27,500	E				F400	
HC	was a nov h'cap	9	ی	\$	0-115	4	2M 14	£400	£8,000	£33		The Saltive Festival	00 03	2400	
HAND	ICAP HRDLE	, w	, m		0-115	. 4			27,500					6400	
Was	Was an Open NHF		i	H		- 11	ī			H				03	
Ξ.	AP HRDLE	<u>6</u>	13	H	0-100	ıo	3M 15		55,700	1 22		Border Safeguard Fire and Security Experts	£460.00	£400	
2.1		47	90	0				637,000	£44,000				£1,132.00	£2,000.00	
Plun	Plumpton £54.5k	Actual	Budget	Actual	MONDAY	MONDAY 2ND DECEMBER	BER			10		The Sponsor Raceday	SPONSOR		
2	RACE TYPE		-	18	RATING	CLASS DISTANCE	TANCE SF	SF PRIZEMONEY	TPF	Entry	5		INCOME	RIF	Notes
2	NOVICE HDLE	S	7	h	WFA	7	2M 14		£5,800	£29	200		70.00	0073	
RES OF	MARES ONLY H'CAP HRDLE	ro	7		0-110	*	2M 14	£5,400	£5,800	623				905	
NOV.	was 3m maiden hrdle NOV H'CAP CHASE	O.	0		0-105	nt.	3M 13	£400 £6,200	28,000	£33				2400	
H	H.CAP HROLE		Ξ		0-100	NO.	2M 15		25,700	523				E400	
1	HOAD URDER	a	a		0-105	4	٠.	H.	67 200	PC3				6400	
	or model	•	0		was 110	H	Н		7,17	Ħ				£400	
T.	H'CAP CHASE	w	3 0		0-110 was 115	4			005'63			3*		£400	
ö	OPEN NHF	4	9		WFA	4 was 5	2M 15	03 E0	55,000	S	10			03	
		45	20	0				£41,400	£47,000				£0.00	£2,400.00	

					Ī											I							Ī		1		N			
	Notes		EBF 1k				E3k RIF and £5k DF					Notes									Notes			EBF 1K				EB - Perpetual bronze (Contact Jane Gillies to present).		
	Ⅱ	£400	S	2	£400		000'83	£400	£400	£10,000		RIF	£400		£400 £3,000	000,63	8	5400	6400	67,609.00		RI.		0400	no see	5400	David Control	E400	9 9	62,000
5PONSOR	INCOME £460.00		61,000.00							£1,480.00	£20,000.00	INCOME E0	3	000'53	65,000	55,000	000'53	03		£20,000.00	£1,000.00	INCOME £0.00		£1,000						61,000.00
The Sponsor Raceday	SPONSOR/RACE TITLE To be Arbieved		British Stallon Studs EBF Maiden NH Hurdle Qualifier								The Betway Now Years Day	SPONSOR/RACE TITLE To be Achieved	The First Foot Juvenile Hurdle (Class 3)	Between	The Hair of the Dog Handleap Hurdle (Class 3) Behvay	The Auld Rookis Steeple Chase (A Handicap Chase) (Class 2) Enhany	The Hogmansigh Hurdie (A Handicap) (Class 2) Belway	Betweenly	A Description of		The Betway Recedary	SPONSOR/RACE TITLE To be Achieved		Betway EBF	Between	Beimay	Betway	Betway Kimuny Cup (A handreap Steeple Chase) (Class 3)	The Kilmany Cup (A Handicap Steeple Chase) (Class 3) Betway	03
~	Entry	E33	630	603	£43	740	57.5	£53	£36	H	9	Entry	A COL	593	£143	FREE	£43	E43			0	Entry		673	E33	183	£41	. E26	57.7	
	TPF	000'83	000'93	E8,000	640.000	00000	215,000	£12,000	005,83	009'293		1PF	ro ¹ 000	520,000	000'083	000'083	210,000	£10.000		£106,000	H	TPF		£5,800	58,000	57,500	009'83	26,500	000'93	642,300
	F PRIZEMONEY	15 £6,200		13 66.200	50 200		14 £15,000		14 £6,700 £400	£60,500				15 £18,200 f	£400 14 £28,600	-11	£0 15 £8,200	£400	£400	E99,000		F PRIZEMONEY							£400 14 £5,000	
MONDAY 9TH DECEMBER	CLASS DISTANCE SF PRIZEMONEY	4 2M4F	4 2M	4 2MBF	710		2 2M	3 3M	4 3M		MONDAY 1ST JANUARY	SS DISTANCE		3 3M	2 2M4F 1	2 2M	4 2M3F 1	384			MONDAY 6TH JANUARY	CLASS DISTANCE SF PRIZEMONEY	Novice	111	4 2M4F 1	4 2M	4 3M 1		4 2M 1	
SONDAY 91	RATING CL	0-120	WFA	0-120	450	021-0	WFA	0-130	0-110	Ħ	MONDAY 1	RATING CL	-	0-140	0-145		0-120	0-120			MONDAY 6	RATING CL	ž	WFA	0-120	0-105	0-120	0-100	Wan 0-135 WFA	
Actual										0	Actual	Runs 20 R		3	10,	9				a	Actual						ž	ž	MA	0
Budgett A	10	01	٥	33		0	4	40	÷	52		Runs 20	p	0	7	80	a			46		20	-	10	0	Die	æ	ю	8	20
Actual Budget	8 8	20	ø	7		,	80	9	2	83		76 19	5	a	10	7	۵	-	Ħ	43		9		1	0	12	60	NO.	o	2
Fortwell E38k	RACETYPE	COND'N JOCS H'CAP HDLE	EBF NH MAIDEN HDLE (Qualifier)	NOV H'CAP CHASE	Close to 3m 0-110 - ND review	HON CHASE	INTRO JUV NOV HOLE	H'CAP HRDLE	H'CAP CHASE			RACETYPE	JOV NOV HUNDLE	H'CAP HDLE	H'CAP CHASE	H'CAP HDLE	Free Entry for horses rated	H'CAP CHASE	Downgrade to class 5?			RACETYPE	Potential Division	MAIDEN HOLE	NOV H'CAP CHASE	H'CAP HDLE	H'CAP HDLE	H'CAP CHASE	OPEN NH FLAT	
	AGE	4Y0+	4,04	4X0+	9	5	370	47D+	440+			AGE	Honts 142	4 VO	184 570-	4,04	Final 4YO+	5VO+	2			AGE	1	4V0+	5Y0+	4Y0+	4Y0+	5YO+	440+	
20	RACE TIMES	12.15	12.45	1.15	4	C4:	2.15	2.45	3.20		21	RACE TIMES	12.40	1.05	1.15 1.40 ITV	2.15 ITV	2.49	3.25	2		16	RACE TIMES	12.15	12.50	1.25	1.55	2.25	3.00	3.35	

AGE	RACETYPE	Runs	Runs 20	Runs Runs	22	S CLA	ATING CLASS DISTAN	SF SF	CLASS DISTANCE SF PRIZEMONEY	TPF	Entry	SPONSOR/RACE TITLE	SPONSOR	뿔	Notes
4YO+	H.CAP HER F	0	•		. 0-105	4	2M7F	ě	£5.700	E7 500	Ē	To be Achieved	£1,000,00		
					5	H			£400	200	1	Manager		£400	
5YO+	NOV H'CAP CHASE	0	4		0-120	7	2M7F	2	6400	CB,000	8	Ветмау		FADD	
4YO+	MARES NOV HOLE	ō	7		WFA	4	2M	7	ES,400	008'53	82	Betway Cosmic Case Mares Only Nowces Hurdle (Class 5) The Cosmic Case Manner Only Nowces Hursle (Class 5)		2000	
4Y0+	H'CAP HOLE	0	7		0-130	E	2M	12	002'63	£11,500	123	Baway			
470+	H'CAP CHASE	0	1		0-100	9	ZM4F	14	£400 £4,700	009'93	923	Betweet		£400	
4VO+	OPEN NH FLAT	0	-00		WFA	4	2M	12	£400	£5,000	523	Boway		£400	
						H	Н	Ħ	S			Name of the Control o		03	
440	HCAP HDLE	0	c		0-110	4	2M7F	9	03	2	03	Betway		Q	
11		0	47	0					£38,700	£44,300	I		£1,000.00	£2,000.00	
		Actual				EDAY 151	SATURDAY 1ST FEBRUARY	,			7	The bet185 Edinburgh National Raceday	£21,000.00		
AGE	RACE TYPE	Runs 10	Rums 20	Runs 20	RATING		CLASS DISTANCE	SE SF	SF PRIZEMONEY	TPF	Entry	SPONSOR/RACE TITLE	SPONSOR	RIF	Notes
570+	NOVICE CHASE	0	(C)		WFA	63	2M4F	13	£12,100	£12.500	593	To be Achieved To be Achieved Det365 Frodon Novices: Steeple Chase 3)	£1,000.00 £0.00	62,000	bet365 375k invoice 3 months before
440+	VETERANS' CHASE	c			0-125		ZIMBE		£400	617 500	6R1	The Froden Novices' Steeple Chase (Class 3)		£400	
Н	בייים פוסטים	Н			2		H	Ш	£400	211,300	8	The Auld Yin Steeple Chase (Class 3)		£400	
470+	HCAP HDLE Free Entry for hornes rated <130	o P	100		open	2	N N	£.	£28,000	E30,000	FREE	Deliditi-Scottish County Murdle (A Handicap) (Class 2) The Scottish County Hurdle (A Handicap) (Class 2)	00.03	E3,000	RC AM (p. 1350 to 8th Place
5YO+	H'CAP CHASE	0	0		0-150	6	SM.	4	£18,200	520,000	693	be;385 Scottsh Champion Steeple Chase (A Handriga) (Class 3) (For The Bowes-Lyon Trophy)	00.03	2800	Bowes-Lyon perpetual trophy
5YO+	H'CAP CHASE	0	Œ		0-150	2	Α4	5	£400 £38,600	£40,000	£193	The Scottish Champion Steeple Chase (A Hardicap) (Class 3) (For The Bewes-Lyon Trophy) (Class 2) (For The tectors Edinburgh National (A Handicap Chase) (Class 2)	£20,000.00	£2,500	RC AM (B £359 to 8th Place
+O.49	H'CAP HDLE	0	8		0-115	4	ZM	15	£7,700	005'63	143	The Edinburgh National (A Handicap Chase) (Class 2) betags	00.03	8	
• 0,49	OPEN HUNTERS' CHASE	0	0		WFA	4	3M2F	7	£6,000 £6,000	£6,000	8	ber300 Scottath Fouhurter Steeple Chaie (A Hunter Chaie (Class 3) The Scottlath Fouhurter Steeple Chase (A Hunter Chase) (Class 5)	£0,00	£400	
-		0	63	0					£128,500	£135,500			£21,000.00	69,900,00	
Н		Actual		1170		AY 2ND	SUNDAY 2ND FEBRUARY				7	The Scottish Choltonham Trials Day	520,000,00		Notes
AGE	RACE TYPE	Runs 19	20 20	Runs 20	RATING		CLASS DISTANCE		SF PRIZEMONEY	TPF	Entry	SPONSOR/RACE TITLE To be Achieved	SPONSOR INCOME	RIF	
40.4	Was Novice - ND to TRO	0	(0)		0-120	4	2M4F	7	6400	210,000	143	belötis	£0.00	6400	
4YO	JUV HURDLE (LISTED)	0	un .		WFA	•	SM SM	4	£23,400 £0	£25,000	5117	bet366 Scottish Triumph Hurdle Trial (A Juvenile Hurdle Race) (Class 1 The Scottish Triumph Hurdle Trial (A Juvenile Hurdle Race) (Class 1 Listed Race)	£5,000,00	63,000	RC pays AM (0 £350 to 8th Place
5Y0+	NOVICE HURDLE	0	S		WFA	2	2M	7	£21,400	521,400	2013	Sky Ber Supreme Scottish Thail Movicels Hurdle (A Novices' Hurdle Rade) (Class 2)	£5,000.00	E3,000	race title must trut have "the" prefixing Sky Bet. Sky Bet must always appear as two words. RC pays AM (© £350 to 8th Place
470+	NOVICE HURDLE	0	0		WFA	(64	3W	7	£21,400	£21,400	5313	The Scottlah Supreme Novices Hurdle Trial (Class 2) Attent Barteri (Scottlah Trial A Novices Hurdle Barce) (Class 3)		£3,000	RC pays AM (0) £350 to 8th Place
+	ND to Review PERTEMPS H'CAP HOLE					!		T	03		1	The Scottish Trial (A Novices' Hurdle Ratio) (Clans 3)		8	
4 Y 0+	QUALIFIER	٥	20	-	OPEN	- 2	3M2F	2	£21,400	£21,400	£107	Patterings Natwork	00.000	5000	RC AM @ £350 to 6th Place, Increases to £5k in 2019 (final year of contract).
5YO+	H'CAP CHASE	0	0		0-120	4	3M3F	14	£10,300	512,500	£53	Periods	00.03	1 0	
4YO+	OPEN NH FLAT	o	**		WFA	4	2M	7.	000'53	E5,000	52	595:peq	60.00	00 E	
7 1 2		c	ž.	c					6111 500	6116 700			000 000	040 000	

							//																		17								
	Notes											Notes										Notes											
	#E	6400	6400	£400	E400	£400	t.	E400	60	£2,400		RIF	CANO	5400	5400	0000	5400	E400	00.00	£2,400		RIF	500	E0,000	000,513	£15,000	£15 000	£400	£400	2	E0	1,52,200	£108,100
£3.900.00	INCOME £3.900.00									£3,900.00	£2,188.00	INCOME	17.100.00							62,188.00	000'513	INCOME F15 000 00										£30,000.00 £30,600.00	£88,332
The Sponsor Receday	SPONSOR/RACE TITLE To be Achieved										The Sponsor Racaday	SPONSOR/RACE TITLE	10 De ACINEVOS								The Spensored Go North Racing Fastival	SPONSOR/RACE TITLE										Total Sponsorahlp To Be Achieved	
,	Entry	526	623	£31	£41	1631	E30		ia		2	Entry	623	531	£54	549	524	183	522		7	Entry	£33	E33	£168	8913	5168	ž	E33	35			
	TPF	£6,500	67,200	67,500	59,500	£7,500	£6,000		009'23	£51,700		TPF	008,53	000'93	212,500	211,500	56,500	006,73	£6,100	£58,300		TPF	18,000	000'83	000'963	000,35,3	000 963		£8,000	900	20,000	£134,000	000 3003
	CLASS DISTANCE SF PRIZEMONEY	Ш	Ш	65,700				93	£5,700 £400	£43,300		CLASS DISTANCE SF PRIZEMONEY			2,000		77		£3 900	£47,500		CLASS DISTANCE SF PRIZEMONEY	68.200	£6,200	£33,600	533,600	633.800	603	66,200	200	Н	£125,600	0803 600
SRUARY	TANCE SF	2M 14	2M3F 14	3M 15	2M7F 14	2M 15	3M	Н	2M3F 15			TANCE SF	2M1F 14	2M1F 14	2M4F 14	2M3F 15	2M7F 14	2M1F 15	ZM3F		Ŧ5	TANCE SF	234	2MGF	2M	2M3F 2M4F	334	2M1F	3M2F	1	ZIMIZ		
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Wincanton £40.5k	RACE TYPE	H'CAP CHASE	MAIDEN HDLE	H'CAP HDLE	NOV H'CAP CHASE	H'CAP HDLE	GRASSROOTS HUNTERS'		MARES ONLY H'CAP HURDLE			RACETYPE	MAIDEN HURDLE	NOV HICAP CHASE	H'CAP CHASE	Downgrade H'CAP HDLE	H'CAP CHASE	HCAP HDLE	HCAP HDLE			RACETYPE	H'CAP CHASE	H'CAP HDLE	NORTHERN LIGHTS FINAL	NORTHERN LIGHTS FINAL	WAS NOVICE HICAP CHASE	Was NOVICE HICAP HURDLE	HCAP CHASE	OPEN INTERMEDIATE NH	TLAI RACE		GRAND TOTAL
	AGE	5YO+	4V0+	4YO*	5YO+	4Y0+	Ą	5	4Y0+			AGE	4404	6YO+	5YO+	4YO*	6YO+	470+	570+			AGE	5Y0+	4Y0+	6Y0+	5Y0+	· OX	5	5Y0+	4,5 6	2		
56	RACE TIMES	2,10	2.40	3,10	3.40	4.10	4 50	8	5.20		27	RACE TIMES	2.00	2.30	3.05	3.35	4.10	4.40	6, 10		28	RACE TIMES	2.00	2.30	3.05	3.40	9	2	4.45		o c		