

Members' Library Service Request Form

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| Originator | Gary Fenwick |
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| Document Title | Propose New Sports Hall Extension at Port Seton Community Centre, Port Seton |

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Additional information:

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| Authorised By | Tom Reid |
| Designation | Head of Infrastructure |
| Date | 20/09/19 |

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REPORT TO: Members' Library Service

MEETING DATE:

BY: Depute Chief Executive (Partnerships and
Community Services)

SUBJECT: Proposed New Sports Hall Extension at Port Seton
Community Centre, Port Seton

1 PURPOSE

- 1.1 To note the decision to award the contract for the Proposed New Sports Hall Extension at Port Seton Community Centre, Port Seton to Messrs Hadden Construction Ltd.

2 RECOMMENDATIONS

- 2.1 Cabinet is asked to note the decision of the Head of Infrastructure in consultation with the Head of Council Resources and Head of Communities & Partnerships to accept Messrs Hadden Construction Ltd's tender amounting to £1,094,812.75 for the Proposed New Sports Hall Extension at Port Seton Community Centre, Port Seton. The tender is open for consideration until 10th October 2019.

3 BACKGROUND

- 3.1 In June 2010, following widespread community consultation, resulting from initial lobbying by the Cockenzie and Port Seton community, a Sports Hall Feasibility study was produced, which identified that the existing Port Seton Centre had insufficient sport and leisure capacity to serve the community effectively.

- 3.1.1 The proposed new sports hall extension will:-

Overcome space limitations at the Centre.

Create a new focus for activities locally that is attractive and accessible to the wider community, and suitable for a wider range of sporting activities.

Sustain and develop existing community provisions and enable the development of new activities and services that meet the needs of Cockenzie and Port Seton.

Provide early intervention and diversionary activities for children and young people, helping to reduce health inequalities and increase health and wellbeing.

3.2 In consultation with the Council Procurement Department, and as a consequence of the temporary suspension of the use of the Council Framework of General Contractors at the time, it was agreed to offer the tender to the appropriate Scottish Procurement Alliance (SPA) Framework.

Lot 1 from the SPA SCB2 – Schools & Community Buildings Framework was selected, and this Lot comprises of one Contractor, Hadden Construction Ltd.

Tender documents were issued to Hadden Construction Ltd and an initial tender was returned. Tender negotiation followed and the scheme design was value engineered in order to bring the tender onto the Council Budget. Tender figures are below:-

| Ref | Contractor | Tender Amount as originally submitted | Tender Amount after negotiation and savings |
|-----|-------------------------|---------------------------------------|---|
| 1 | Hadden Construction Ltd | £1,323,609.71 | £1,094,812.75 |

3.3 The Council's Quantity Surveyor has satisfied himself that the above tender in the amount of £1,094,812.75 represents a market competitive, consistently priced and fair and reasonable tender for the works.

3.4 The Contract has been prepared on a firm price basis in terms of the SBCC Conditions of the Standard Building Contract With Quantities for use in Scotland 2011 incorporating Amendment 1 (March 2015).

4 COMMUNITY BENEFITS IN PROCUREMENT (CBIP)

4.1 Messrs Hadden Construction Ltd have confirmed in their tender submission that they will work with the Council's CBIP Officer to ensure compliance with the Council's Community Benefits requirements.

5.0 EQUALITIES IMPACT ASSESSMENT

- 5.1 This report is not applicable to the well-being of equalities groups and an Equalities Impact Assessment is not required.

6 POLICY IMPLICATIONS

- 6.1 None.

7 RESOURCE IMPLICATIONS

- 7.1 Financial – The total expenditure on the project will not exceed £1,270,000.00 as set out below, and has been approved by the Head of Council resources.

| Category | Estimated Costs (£) |
|--|----------------------------|
| Hadden Construction Ltd Tender | £1,094,812.75 |
| Enabling Works | £101,741.00 |
| External Consultant Fees, Surveys & Expenses | £56,603.00 |
| Statutory Fees | £9,058.00 |
| Furniture | £7,785.25 |
| TOTAL | £1,270,000.00 |

The total expenditure for this project will be contained within the budget of £1,270,000.00 allocated for the new Sports Hall Extension at Port Seton Community Centre in the Council's Capital Investment Plans for 2016/2017 to 2020/2021.

The spend profile (including project costs already expended) is:-

2016/2017 - £6,203.00
2017/2018 - £123,509.95
2018/2019 – £21,095.15
2019/2020 - £1,102,766.90
2020/2021 - £16,425.00

- 7.2 Personnel – None.

- 7.3 Other – None.

8 BACKGROUND PAPERS

8.1.1 Sports Hall Feasibility Study – Planning for Real Events, by Sports Hall For All Steering Group, dated June 2010.

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| AUTHOR'S NAME | Tom Reid |
| DESIGNATION | Head of Infrastructure |
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