# Fa'side Area Partnership



# Minutes of the meeting of the Fa'side Area Partnership 4th June 2019, 7-9pm, Tranent Town Hall.

#### Chair

Chair, Donald Grant (DG)

## Members and substitute members present

Cllr Fiona Dugdale, Elected Member, ELC (FD)

Debbie Middlemass, Vice Chair (DM)

Mark Ormiston, Ormiston West TRA (MO)

Neal Black, Ormiston Community Council (NB)

Margo Macdonald, Elphinstone CA (MM)

Sam Renton, Recharge (SR)

Robert McNeil, Tranent & Elphinstone Community Council (RM)

Maureen Cuthill, Macmerry and Gladsmuir Community Council (MC)

Dougie Neill, Macmerry and Gladsmuir Community Council (DN)

Nicky Neighbour, Ross High School Parent Council (NN)

Kathryn Jane James, Support from the Start (KJJ)

Cllr Kenny McLeod, Elected Member, ELC (KM)

Cllr Shamin Akhtar, Elected Member, ELC (SA)

Liz Kilpatrick, Poverty Champion (LK)

Cllr Colin McGinn, Elected Member, ELC (CM)

Ian Pryde, Macmerry & Gladsmuir Action Group/ Chair of FAT (IP)

Joan Ramsay, Tranent & Elphinstone Community Council (JR)

John Brown, Elphinstone Primary School Parent Council (JB)

Nicola De Vries, Windygoul primary Parents teachers Association (NDV)

Isabel Berry, ECA, Fa'side TRA Rep (IB)

Cllr Craig Hoy, Elected Member, ELC (CH)

#### Others in attendance

Simon Davie, Area Manager – Fa'side, ELC (SD)

Alan Lauder, Macmerry and Gladsmuir Action group/Path Warden (AL)

Lena Hutton, Community Development Officer

## **Apologies**

Cllr John McMillan, Provost, ELC (JM)

Cllr Tom Trotter, Elected Member, ELC (TT)

Cllr Gordon Mackett, Elected Member, ELC (GM)

Scott Glynn, Tranent and District Community Sports Club (SG)

Alan Bell, Recharge (AB)

Mike Falconer, Tranent & Elphinstone Community Council (MF)

Lorna MacLennan, Business Support Administrator, ELC (LM)

Margaret Scott, Tranent West TRA (MS)

Phil Summerfield, Pencaitland Community Council (PS)

Paul McGregor, Tranent and District Community Sports Clubs (PM)

		Key discussion points					
1	Welcome	DG welcomed everyone to Tranent Town Hall given that there were some new faces, everyone introduced themselves round					
	A I I	the table.					
3	Apologies Declarations	Apologies are noted above.  DG asked members to declare any interests for items on the					
3	of interest for agenda items	agenda or as we progress through the Agenda.  DM declared an interest for the Fa'side Lunch Club Application.					
4	Approval of Minutes	Minutes were checked and agreed as an accurate record.  PMN: - LM noticed that the numbering was not corrected and will amend.  NN proposed the minutes with MM seconded them.					
5	Matters Arising	Item1 page 2 SD confirmed he had passed on our good wishes to Alan Bell. SD advised members that AB was now out of hospital and recovering at home. It will take around 6 months for him to fully recover. At present AB is working from home on a phased return. He hopes to be back to work by the end of the year/beginning of next (2020).					
		Item 2 page 2 LM provided copies of the Health and Social Care Partnership papers. These will be attached to the previous minutes.	LM				
		Item 2 page 2 Health and Well-being Sub Group – SD confirmed that Maureen Allan is delighted with the offer of assistance from JOS. SD asked the members to nominate representatives from their organisations/groups to join this subgroup.	All Members				
		SD confirmed that he will seek to contact members to organise the next meeting of the H&W group around August.	SD/LM				
		Item 6 page 2 Poverty Champion. LK advised that she had not managed to make any further progress or follow up on contacting MO about appearing on East Coast FM and review the title of the role.	LK				
		Item 6 page 3 Early development Instruments – DM noted this item is still outstanding. KJJ will pick this matter up and seek a response on our behalf.	КЈЈ				
		Item 6 page 3 Scrutiny and Monitoring Sub Group Reps – SD has secured Nicola De Vries from Windygoul Primary and will ask John Brown from Elphinstone Primary to be the Parent Teacher Council Substitute.					
		Item 6 Page 3 Ageing Well Evaluation – was considered at the previous Scrutiny Sub Group and is on this agenda.					
		Item 6 page 3 SD reminded all members to contact LM to update her on their member and substitute for the coming year.	All Members				
		Item 6 Page 3 Unfeart Tranent SD sent out invites to AP members. Update later on in the agenda.	SD				
		Item 6 page 3 Roads Traffic Modelling – This matter is still outstanding. SD will contact colleagues in Roads.	SD				

Item 6 page 3 – SD emailed all members with an update on the new Tranent Town Centre Strategy. SD asked members if they had any questions. RM noted some concerns raised through TECC relating to the proposed gyratory system and general traffic pressures due to increased house building. SD requested that organisations provide reps who will attend Tranent Town Centre working group. SD also reminded the village reps that if they wished to attend this group they could; especially as the Town Centre is their main access route. RM indicated that TECC would like to be involved in the new working group for Tranent Town Centre.

All Members

JR Updated members on the Tranent and Elphinstone Community Action Plan (TECAP). The Coalfield regeneration fund (CRF) supported the creation of the plan and funded some of the activities. JR advised members that CRF has been in contact to offer their services. A discussion took place and DG asked that we arrange a separate meeting to discuss this matter.

DG/SD/L M/ JR

Item 6 page 4 – SD advised members that papers were circulated almost 2 weeks in advance.

SD

Item 7 page 4 – Evaluation Summary paper – SD apologised for the printed text size on the paper and referred members to the electronic copy. SD asked members if there were any questions and none were tabled.

Item 7 page 4 LM transferred £1,000 to Recharge for Fa'side Young Defenders.

Item 7 page 4 – Beat the Street SD advised IP and Iain Reid of the outcome.

Item 7 page 5 – SD will contact colleagues to verify if there was any Scottish Government funding available for Forester Park. SD confirmed that colleagues in Roads have advised that if there is a shortfall in their budget at the financial year end they will seek to deliver a speed table for Tranent West TRA. RM noted that there was no information in the minutes regarding the cost of the remedial works and the completion timescale. DG confirmed that the approx. costs were noted in the minutes. SD advised RM that the key facility users had been updated with regards to the project timescales. The expected completion date (subject to weather and unforeseen circumstances) is the end of August 2019.

SD

Item 8 page 5 Draft Area Plan – This matter is on the agenda.

Item 9 page 5 LM had attached a written update from Ian Pryde. SD reminded members that the Active Travel Sub Group were still seeking volunteers for the remaining Galas/Fayres. Any interested volunteer contact IP/SD/LM.

All Members

Item 9 page 6 – LM updated the role and remit paper for the scrutiny and monitoring sub group and this matter is on the Agenda.

Item 10 page 6 – Litter Pick – SD sent a reminder to all members. SD referred to the previously circulated paper providing an update on the litter pick. SD asked if there were any questions or comments. SA commented that it was a terrific event which was very well supported by local community groups.

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		FD commented that it was great to see the support provided by Tranent Colts and George and Susan Thomson. SD noted that he	
		has asked the East Lothian Courier to run an article on the story	
		unfortunately it will not appear in the Spring issue of the Living	SD
6	Dudget	Magazine.	
0	Budget updates	A. Current budget 2019/20  SD referred to the preciously circulated budget paper and asked members if they had any questions. RM raised a concern regarding the way the Area Partnership allocates its funding and the fact that his previous comments were not reflected in the April minutes. RM felt that by allocating fund once per year that the Area Partnership would be more open and transparent. DG advised RM that his comments were reflected in the April minutes Item 9b, bottom of page 5. DG reminded RM that he had raised this matter at our last meeting and RMs view about our existing process i.e. allocating funds 4 times year which is still the Area Partnerships preferred option. DG advised RM that our existing process was open, fair and transparent. DG indicated our group and our process still evolving and we would review the process at the end of the financial year.	
		B. Budget papers to be issued following Scrutiny & Monitoring sub group  SD referred to the previously circulated budget illustration paper and asked members if they had any questions. KM asked where the cairns proposal was in the paper. SD apologised to KM and members as he had omitted this project. The proposed costs are around £1,800. SD noted that if the project was supported the remaining budget in the general element will be £42,200.00.	
		<ul> <li>C. Recommendations to be considered following Scrutiny &amp; Monitoring sub group</li> <li>SD referred to previously circled recommendation following the scrutiny subgroup meeting.         <ol> <li>Application for information board connected to the Cairns in Tranent and Macmerry. Application approved in principle by all members (17) in attendance. Approx cost £1,800 from General Budget. SD to obtain exact cost for the installation of the Information Boards and seek final approve once cost are known. KM asked if it would be possible to move the Cairns at Church Street as various community feedback indicates that local residents are missing them. SD will contact project lead and seek clarity to see whether or this is possible.</li> </ol> </li> </ul>	SD/LM
		II. Fa'side Families STEAM Challenge - KJJ declared an interest and therefore did not vote. SD also referred to the paper he circulated with questions asked by TRA's and responses given by CLDs - Application was approved by all members (17) to the full cost to £2280 from Education Budget. SA asked LH to ensure that any awards were recognised by the Schools involved to ensure pupils' achievements are celebrated.  III. Early Years Nutritionist- DM reminded members that she had declared an interest therefor she would not be voting. LK also declared an interest therefore would not vote. A general discussion took place, LH indicated there was free training available through the capacity building calendar for community groups. JR	SD/LM LH

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		asked if the resources required for families was in addition to the resources that we have previously funded. SD advised that the resources were for the individual families and not the same as the general equipment purchased previously. – All member in attendance (16) approved this project to the full sum of £1,000.00 from the Education Budget.  IV. Fa'side Lunch Club – DM and LK declared an interest and would not vote. A general discussion took place about the length of time we have supported this activity. DG and SD will seek guidance from ELC on the question raised. Application approved by all member (15) for the sum of £10,350.00 from Education Budget.	SD
		CH ad MO left the meeting	
7	Draft Area Plan	A. Latest update issued for discussion  SD referred to the previously circulated Area Plan and asked members if they had any feedback. KM asked how members felt about the use of the Fa'side Castle image. A general discussion took place and it was agreed that the castle is an iconic landmark recognisable by all communities in the AP boundary. DG put the matter to a vote 13 members for, 1 against and 3 abstained. SD will clarify through ELC corporate communications / legal team that we are able to use the image. SD asked if we had a volunteer to proof read the final draft area plan. NN agreed to take on this task. SD asked all members to seek feedback on the content of the draft area plan by the end of June and provide feedback to SD/LM. SD asked members to focus on section 6 pages 10, 11, 12 and 13 to ensure that the priorities contained were reflective of local needs.	SD/LM
8	Area Managers Update	A. Issued update report  SD referred to the preciously circulated report and asked members if they had any question or comments. SA commented that it was really good. SD was now meeting with Cluster Heads on a regular basis and hoped this would strengthen our relationship with education colleagues and lead to better outcomes for our children.  Please refer to the attached report.	
9	Sub Groups updates	A. Active Travel update – verbal  IP provided a verbal update report and asked members for comments and feedback. A general discussion took place about Beat the Streets' and it was acknowledged that there may have been some misunderstandings around the project. SD advised members that there may be an opportunity beyond this year to look at the matter again. SD confirmed	

The group are still to attend Macmerry, Ormiston and Elphinstone so if there are any of the AP members who would like to volunteer please see Ian Pryde or Simon. DG thanked IP for this excellent update.

#### **B.** Scrutiny and Monitoring Sub group

a. Role and remit paper needs approval – SD referred to previously circulated and asked for points of feedback. None were received and DG asked members if they would approve update changes which related to members identifying substitute members for each of the peer groups.

## C. Fa'side Young Defenders update - verbal

a. Skate park - feedback from Stuart Pryde - SR advised members that the group had been heavily involved in the human rights defenders project culminating in the unfeart event on 17<sup>th</sup> May. SR noted that the young people attending and facilitating at the event were amazing. CM commented that he attended the event and wanted to recognise the role the SR played in supporting the young people. CM advised members that the young people involved had an astonishing impact on him and was impressed about how they engaged with the various adults present. SD agreed that our young people were amazing and advised members that the main outcome of the event would be an action plan that Fa'side Young Defenders sub group would take forward on our behalf.

SD referred to a previously **circulated paper on the skate park** noting our original discussion in February. SD enquiry to Stuart Pryde and his response. SR advised members that he proposed to carry out a survey of young people in Tranent and Ross High seeking feedback on proposed locations for a skate park. SR will draft survey questions and discuss with SD/DG/DM.

- D. Health and Well-being group update in Area Managers update report – SD advised members that he had spoken to Maureen Allan and she was delighted with the offer of support from JOS. SD hopes to arrange a meeting of the group late summer.
- E. **Community Councils** Key priority updates from each Community Council (coming year) verbal.
  - Tranent & Elphinstone RM advised members that their priorities are the completion of a community resilience plan which MF is leading on. They are working through their new budget process since Lillian Pryde left. Also looking at current year allocation of budget.
  - Pencaitland SA provided an update on behalf of PCC.
     The priority this year is the creation of a master plan for Pencaitland Park. This is being taken forward by the Friends of Pencaitland Park.
  - Macmerry & Gladsmuir MC advised that they are looking to appoint a secretary for the CC. This post has been vacant for some time. MC also thanked DN for his support. MC confirmed that they have support Macmerry Gala by providing £650 and the flowers for the gala court.

		<ul> <li>MC also have paid for the flowers for the planters in Macmerry and have purchased the seat in Gladsmuir and two planters.</li> <li>Ormiston – NB advised that the friends of Ormiston Park are seeking to further improve the facilities there. He noted that a new in bloom group is starting in Ormiston and CC are working alongside them.</li> </ul>					
10	АОСВ	DG advised members that NN was standing down from Ross High Parent Council and therefore would no longer attend the AP meetings as their rep. DG thanked NN on behalf of the AP for all her hard work, commitment and participation over the years.  SD advised members that the Bronx boxing club will need to move out of their current premises on Bridge street. SD asked members if they were aware of any suitable facilities to contact					
11	Dates for Area partnership Meeting 2018	SD or the Bronx directly.  22 <sup>nd</sup> October, Tranent Town Hall 19 <sup>th</sup> November, Tranent Town Hall					

Contact: - Email: faside-ap@eastlothian.gov.uk Phone: Lorna Maclennan, 01620 827146 or

Simon Davie 07912 785 194

## **Item 8 Area Managers update report**

This is a brief update report on the various projects and work streams I have been involved in over the last quarter.

## Development work

#### 1/ Area Plan

Attached with the papers is the latest version of the Draft Area Plan. We need to have a final draft to the East Lothian Partnership Governance group by Wednesday 21<sup>st</sup> August 2019. There is still some work to do on the plan and whilst I have devoted a large amount of time to this there is still quite a bit of work to do. We are planning to arrange a professionals meeting in July/early August where locally based professionals will have a chance to have some input to the draft area plan.

**Action:** All representatives to share with groups and provide any feedback to Simon, Donald, Debbie or Lorna.

## 2/ Annual Public Meeting

Next meeting is due to take place on Tuesday 22<sup>nd</sup> October 2019 at Tranent Town Hall. We are seeking volunteers to help us organise the meeting and help support it on the night. We plan to invite applicants who have received support to the meeting to showcase their projects.

## 3/ Roads joint meetings

Continuing to attend Road Safety Working group on behalf of area managers and working directly with colleagues on ongoing projects.

#### 4/ Head Teachers Cluster meeting

Attended the Tranent Cluster meeting on Wednesday 22<sup>nd</sup> May 2019. There is a real willingness from our Heads to work together to improve the lives and chances of our children and young people. We supported a range of projects at the end of the last financial year. I have asked our Heads for confirmation of what they allocated their pupil equity funding on last year and will circulate this to members. In addition, I have asked the Heads for priorities that they cannot support from their existing budgets to see if there is connectivity between our Area Plan, local priorities of our members and or opportunities to carry out some joint work going forward.

## 5/ Unfeart Tranent: A children's human rights town - event

Alongside Recharge and Children's Parliament we arranged an event at Windygoul PS on Friday 17<sup>th</sup> May. The event was well supported by adults including Martin Whitfield MP, Angela Leitch (ELC chief executive), elected members, community representatives and of course our Members of the Children's Parliament. During the day children asked adults to identify what steps they pledged to take in their service area, individually or in their organisation. The outcomes of these pledges will form an action plan which will be managed on our behalf by our Fa'side Young Defenders (youth sub group). The feedback from the event has been really positive.

#### 6/ Currently undergoing an internal audit

Standard practice and review of governance arrangements for Area Partnerships across all areas.

#### 7/ Service Review

Area Partnerships are subject to a Service Review at present seeking a closer alignment with Community Learning and Development Service (CLDS – Lena and Lorraine). Will update partnership members on the outcome of the review and what the service will look like once we have a decision. Hoping for an outcome during the summer.

## Project work

#### 1/ Budgets

Preparing for next 2 Scrutiny meetings, 28<sup>th</sup> May and 25<sup>th</sup> June. Will be seeking decisions from AP members following the outcome of both meetings which may have an impact on our budgets. Illustrated budgets will be sent to AP members prior our meeting on 4<sup>th</sup> June, to help and support members in their decision making. Please look out for these last minute papers which will be issued following the Scrutiny meeting on 28<sup>th</sup> May.

Continuing to engage and support various community groups and organisations with applications and or signposting to different funding bodies.

## 1/ Children as Human Rights Defenders

Project has almost come to an end. We will be arranging for the Shields to be installed at Ross high main hall in the coming months and pulling together the actions following the Unfeart Tranent event. In addition, and rather excitingly I have been involved in meetings with Senior Council officials looking at incorporating the United Nations Convention on the Rights of a Child (UNCRC). The first minister announced that she plans to enact this into Scots law before the end of this parliamentary term. Due to the work of our children and young people here in Tranent and the two successful projects we have worked on with Children's Parliament there is real opportunity that ELC may incorporate the UNCRC across all services and embed within the Council. This will also provide an opportunity to create a strategic partnership with Children's Parliament. Discussions are ongoing.

#### 2/ Foresters Park

Remedial works have started on site and we are seeking a completion of these and the outstanding project works on or by the end of August, or possibly sooner. All community groups have been updated on the matter and local residents have been written too. All AP members received an email updating them on the matter previously.

#### 3/ Big Hopes Big Future

Meeting with education about the project and discussion about the future of the project, given the change in budget. Education supportive of proposals and of suggestion that we consider supporting the post for an additional year. Approach to be made through Scrutiny and Monitoring sub group.

## 4/ Gala/Fayre Roadshows

Supporting Fa'side Active Travel to attend Gala's and Roadshows across the area between 25<sup>th</sup> May and 24<sup>th</sup> August (5 in total). We will be seeking to raise awareness of active travel and using some of our promotional materials to do so. We have also through our support of the Ross High project built a 'smoothie bike'. This will enable us to join the message around active travel and good food and nutrition. We are still looking for volunteers to support our presence at the Roadshows and any folks interested please contact Ian Pryde.

#### Sub groups

## 1/ Health & Wellbeing or Older peoples group

Met with Maureen Allan following the presentation by Jane Ogden Smith at our last AP meeting. Jane is going to help us create and co-ordinate a Health and Well Being group which Maureen will continue to chair. We are seeking interested volunteers with an interest in Health and Wellbeing to act as community representatives and connect their communities to the sub group and vice versa. If you are interested in becoming a volunteer please contact Simon.

## 2/ Scrutiny and Monitoring Sub group

Continuing to support the group as it evolves. Some issues around capacity which have made getting papers out on time challenging. Have now secured a representative from the Parent councils and seeking to meet up to provide an element of induction to the sub group. Two meetings coming up in the near future and as noted above the recommendations from the meeting on 25<sup>th</sup> June will require an email vote. So if you can let your substitutes know that a voting paper might hit their in box that would be great. Small reminder to declare any interests in the specific applications/projects being considered.

## 3/ Active Travel group

Ian will provide an update to members which will clarify current priorities and of course cover the Gala/Fayre roadshows.

#### 4/ Fa'side Young Defenders group

Sam can provide an update from the group, seeking to evolve the group from the current project work into our youth sub group. Some work to be completed with the young people on how this is going to work and will create with them a role and remit for the group which we will seek approval for through the partnership and members.

Simon Davie / Area Manager / Fa'side AP

## **Report from Active Travel Sub-Group**

- 1. <u>Budget:</u> used up to purchase promotional items. Smarter Choices Smarter Places (SCSP) funding through colleagues in Roads, augmented our budget (we doubled our investment through SCSP. Pull-up banner, external banner and various promotional items purchased which we will use at our Gala Roadshows in the summer.
- 2. <u>Gala Roadshows</u>: Have raised this within our Sub group and are seeking members from our communities to assist our Roadshows. Want to publicise who we are and what we do. We want to seek views on the naming of our core paths and our new core path evaluation feedback card. We are also in the process of purchasing a smoothie bike which we hope to take to each of the Gala's.
- 3. <u>Tranent:</u> If Beat the Streets is successful in our application to the partnership, we will be seeking to engage with the intelligent health and wider community groups in order to hold a celebration event for residents who have participated. This will enable existing community groups and services to maximise the opportunity to increase membership and or volunteers for the area through this mechanism.
- 4. External funding: In discussion with Cycling UK Community Cycle Clubs and Big Bike Revival possibility of some funding around £800. Also in conversation with Play Together on Pedals and Modal change person.
- 5. Ongoing discussion with Philippa Barber: Comprehensive account of cycle training in East Lothian predominantly school based. Not clear if they can help with taster sessions at the galas and way forward is not defined. Further meeting to be confirmed and hopefully can update members thereafter. Possible connections and discussions with Angie Kinghorn and Steven Nelson around Bike related opportunities.
- 6. <u>Beat the Streets:</u> Is one of our main projects/initiatives for the year ahead. Whilst there will be a link person in Roads, the group will be actively involved.
- 7. <u>Data counters:</u> Waiting on installation. Sites to be installed initially 1 Pencaitland railway walk road crossing 2 Crossgatehall. We will also link the data from the counters with our new evaluation cards.
- 8. <u>Path Audit/ Active Travel plan:</u> Ian is continuing to work on both, although with the Gala roadshows looming this work will cease temporarily until they are over.
- 9. <u>Future contact and discussions:</u> Sustrans and paths development Daniel Prince. Possible partnership opportunity waiting to explore.

Ian Pryde Chair, FAT sub group 2<sup>nd</sup> April 2019

## **FAT report from June 2019**

**Beat the Street** grew out of concerns family GP Dr Bird had for the lifestyle, health and well-being of many of his patients. It is presented as a game designed, with rewards, to involve folk, a whole range of population in activity to benefit health, establish a continuing exercise regime and reduce load and expense in the local health services. In the FAT group we saw this, as an exciting opportunity, for families across the generations; for shared interest groups; for school classes; able and disabled together. Equally sharing in a fun, healthy activity. Leaving a legacy we could build on. It was extremely disappointing that members of the Area Partnership did not catch the vision and refused our proposal, that, enhanced by Paths for All Smarter Choices Smarter Places funds

It is ironic that Paths for All Smarter Choices Smarter Places funding will not be available to us again this year. That grant will be used to employ someone whose role will be to encourage change in behaviour. Someone eminently suitable to develop Beat the Street's inheritance.

We discussed at some length and shared ideas how we with limited financial resources and few personnel could emulate and introduce games type activities that would incentivise Fa'side folk to get out and about for enjoyment, for health's sake. We will devote time to this at a future meeting.

**Budget** this year will be restricted to £5000.

I attended a Crowdfunder seminar in Haddington which is certainly worth followup.

**Galas roadshows** The remainder of our 2018/19 budget was used to purchase numbers of promotional, give away, items bearing the FAT logo together with a banner and pop-up banner. Evaluation cards together with the data-loggers will collect information on how our paths are used.

We bought an old ladies style bike and a couple of blenders and handed them over to Ross High pupils to create a pedal powered smoothie bike for use at the galas. Delivery is imminent! A worthwhile development of our primary activity. Thanks to Cycling UK and Sustrans staff for help with research for this.

Big Bike Revival is designed to get folk with a long disused bike back to cycling. Delay in the issue of this fund means we are now uncertain about having activities like Dr bike and confidence building bike rides at the galas.

**Community projects and priorities.** Continue to identify locations for path direction signs and installation.

Our priority for this year is to complete interrupted work on Core Path 157 Tranent to Elphinstone The work has been costed and the necessary permissions have been sought. Outdoor access team will fund the materials and we will contribute our Amenity resource.



**Intelligent Health** - The home of the Beat the Street campaign and a leader in Social Prescribing. Our mission is to create active, vibrant communities where everybody matters.

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FA'SIDE A	REA PARTNE	RSHIP					
Budget Allocation		2019/20				Last Reviewed:	
				A	R	E	G
			Proj.	Amenity Services	Roads	Education	General
Budget	Date Approved	Project	Ref:	£ 100,000	£ 50,000	£ 100,000	£ 50,000
R	01/04/19	ELC Roads design etc costs			2,500.00		
g	02/04/2019	Recharge					1,000.00
g	02/04/19	FAT sub group					5,000.00
R	02/04/19	ELC Roads - Foresters			47,500.00		
E	04/06/19	CLDS - Steam project			·	2,280.00	
E	04/06/19	Pennypit - Early Years nutritionist				1,000.00	
E	04/06/19	Fa'side Lunch Club				10,350.00	
G	04/06/19	Cairns - Info Boards					1,800.00
		Total Spend		£ -	£ 50,000	f 13,630	£ 7,800
		Balance		£ 100,000	£ -	£ 86,370	£ 42,200
				Amenity Services	Roads	Education	General
				A	R	E	G