

**REPORT TO:** Musselburgh Racing Associated Committee

**MEETING DATE**: 24 March 2020

BY: General Manager & Financial Manager

**SUBJECT:** Finance Report

### **PURPOSE**

1.1 To update the Committee on the profit/loss forecast for the full year from 1<sup>st</sup> April 2019 to 31<sup>st</sup> March 2020.

### 2 RECOMMENDATIONS

- 2.1 The Committee are asked to note and approve the financial performance to date for the full year from 1<sup>st</sup> April 2019 to 31<sup>st</sup> March 2020. Please refer to the management accounts (tabled).
- 2.2 Please note that the handover to Chester is still to be confirmed by ELC. This report assumes that the MRAC will be operating the racecourse for the full year including the flat fixtures in 2019 and the jumps fixtures in 2019-20.

### 3 BACKGROUND

### 3.1 Profit/Loss Financial Year 2019/20

- Forecast Profit/Loss is a **Profit of £275,856**, which is up by £203,259 on budget (and up £228,909 on the previous year)
- Forecast Expenditure (after grants and disposals) on Essential Maintenance and Capex Development Programmes is £20,746, which is up £10,746 on the budget
- Forecast surplus/deficit before exceptional costs is a surplus of £255,110, which is up £192,513 on budget (and up £239,721 on the previous year)
- Forecast Expenditure on exceptional costs (Legal Fees etc) is £53,024, which
  is up £53,024 on the budget

- Forecast **income from the sale of assets** including equipment, machinery, fixtures and fittings to Chester is £135,000
- Investment in Britbet is £74,462
- Opening balance sheet position on 1<sup>st</sup> April 2019 was a deficit of £149,600
- The surplus/deficit on 31st March 2020 after exceptional costs is forecast to be a surplus of £52,486
- Closing balance sheet position on 31<sup>st</sup> March 2020, which includes the MRAC investment in Britbet and the value of its plant and machinery is forecast to be £261,948

### 4 POLICY IMPLICATIONS

4.1 N/A

### 5 EQUALITIES IMPACT ASSESSMENT

5.1 NA

#### 6 RESOURCE IMPLICATIONS

6.1 N/A

### 7 BACKGROUND PAPERS

- 7.1 2019-20 MRC Annual Management Accounts
- 7.2 Financial summary 2019-20

AUTHOR'S NAME	Bill Farnsworth
DESIGNATION	General Manager
CONTACT INFO	0131 6652859 / 07710 536 134
DATE	Saturday, 21 March 2020

# MUSSELBURGH RACING ASSOCIATED COMMITTEE 2019-20 MRC ANNUAL MANAGEMENT ACCOUNTS

Budget

Forecast

ace Days a 5 abando 118/19			
	Ļ <u> </u>	28 Race Days	28 Race Days
18/19	ned		
10/10		2019/20	2019/20
£		£	£
	Race Day Income:-		
798,351	Admissions	790,250	905,330
37,459	Racecards	40,715	35,834
47,380	Annual Members Sub Fees	48,000	38,880
82,111	Bookmakers	84,830	74,696
2,190,696	SIS LBO License Fee Per Race	1,909,440	2,127,032
692,059	RMG Media Rights License Fee	729,884	
	Totepool Commission		733,065
3,682	<u>'</u>	0	10.007
16,423	Betting Shop Income	11,990	19,027
99,901	Catering Commission	101,404	112,400
453,941	Corporate Hospitality	407,163	432,929
247,197	Sponsors	258,796	216,303
0	HBLB Appearance Money	0	0
90,000	HBLB Fix. Incentive Scheme	79,000	73,000
335,022	HBLB Integrity Grant (Fieldforce/camera)	359,492	337,281
0	Share of sale/claims	0	C
25,000	Contribution to fixture swaps	35,000	25,000
	·		
119,222	Total Race Day Income	4,855,964	5,130,777
	Race Day Expenditure:-		
33,413	Officials	26 600	24 005
,		36,620	34,865
50,331	Owners & Trainers (catering etc)	50,000	55,315
103,866	Race Day Staff	104,750	109,156
169,369	Maintenance Track and Grounds	134,100	150,473
96,966	Stables and Accommodation	114,000	95,912
72,483	Racecards	80,054	73,130
261,859	Corp Hosp (Catering/Marquees etc)	234,861	269,837
39,329	Sponsorship (Banners/ BTO )	36,400	36,584
28,286	Marketing	44,400	29,179
53,155	Advertising	132,695	144,135
_			•
16,180	Police and Security	104,200	144,872
32,975	Starting Stalls	68,000	72,250
35,129	Racetech Photofinish/Public Address/Timing	38,800	35,221
0,046	Medical / Vets Costs	124,700	137,833
1,898	BHA Fixture Licence Fee	127,320	130,712
0	BHA Appearance Money Payments	0	0
U			
_	BHA Fixture Fees (Fieldforce etc)	315,620	292,843
5,531	,		
95,531	Racetech TV coverage (integrity and cctv)	119,266	109,328
9,526 21,500	Racetech TV coverage (integrity and cctv) Development Race Fund Contribution	119,266 64,500	109,328 49,500
5,531 9,526 1,500 8,353	Racetech TV coverage (integrity and cctv) Development Race Fund Contribution Operational Costs ( Marquees, Toilets Big Screen etc )	119,266 64,500 385,379	109,328 49,500 469,149
95,531 19,526 21,500 78,353	Racetech TV coverage (integrity and cctv) Development Race Fund Contribution	119,266 64,500	109,328 49,500 469,149
5,531 9,526 1,500 3,353 , <b>195</b>	Racetech TV coverage (integrity and cctv) Development Race Fund Contribution Operational Costs ( Marquees, Toilets Big Screen etc )	119,266 64,500 385,379	109,328 49,500 469,149 <b>2,440,294</b>
5,531 9,526 1,500 3,353 , <b>195</b>	Racetech TV coverage (integrity and cctv) Development Race Fund Contribution Operational Costs ( Marquees, Toilets Big Screen etc ) Total Race Day Expenditure  Total Profit Race Days (before Prize Money)	119,266 64,500 385,379 <b>2,315,665</b>	109,328 49,500 469,149 <b>2,440,294</b>
5,531 9,526 1,500 3,353 ,195	Racetech TV coverage (integrity and cctv) Development Race Fund Contribution Operational Costs ( Marquees, Toilets Big Screen etc ) Total Race Day Expenditure  Total Profit Race Days (before Prize Money) Prize Money Income	119,266 64,500 385,379 <b>2,315,665</b> <b>2,540,299</b>	109,328 49,500 469,149 <b>2,440,294</b> <b>2,690,483</b>
5,531 0,526 1,500 8,353 <b>195</b>	Racetech TV coverage (integrity and cctv) Development Race Fund Contribution Operational Costs ( Marquees, Toilets Big Screen etc ) Total Race Day Expenditure  Total Profit Race Days (before Prize Money) Prize Money Income HBLB Basic Rate	119,266 64,500 385,379 <b>2,315,665</b>	109,328 49,500 469,149 <b>2,440,294</b>
531 526 500 353 195 027	Racetech TV coverage (integrity and cctv) Development Race Fund Contribution Operational Costs ( Marquees, Toilets Big Screen etc )  Total Race Day Expenditure  Total Profit Race Days (before Prize Money)  Prize Money Income  HBLB Basic Rate Winter Jump Payments	119,266 64,500 385,379 <b>2,315,665</b> <b>2,540,299</b> 544,916	109,328 49,500 469,149 <b>2,440,294</b> <b>2,690,483</b> 527,907
027 0,216 0,216 0,216 0	Racetech TV coverage (integrity and cctv) Development Race Fund Contribution Operational Costs ( Marquees, Toilets Big Screen etc )  Total Race Day Expenditure  Total Profit Race Days (before Prize Money)  Prize Money Income  HBLB Basic Rate Winter Jump Payments Prize Money Grants (e.g. Sunday Payment)	119,266 64,500 385,379 <b>2,315,665</b> <b>2,540,299</b> 544,916 0 5,000	109,328 49,500 469,149 <b>2,440,294</b> <b>2,690,483</b> 527,907 0 5,000
,531 ,526 ,500 ,353 <b>195</b> ,216 0 0 ,820	Racetech TV coverage (integrity and cctv) Development Race Fund Contribution Operational Costs ( Marquees, Toilets Big Screen etc )  Total Race Day Expenditure  Total Profit Race Days (before Prize Money)  Prize Money Income  HBLB Basic Rate Winter Jump Payments Prize Money Grants (e.g. Sunday Payment) Race Incentive Funding (RIF)	119,266 64,500 385,379 <b>2,315,665</b> <b>2,540,299</b> 544,916 0 5,000 302,464	109,328 49,500 469,149 <b>2,440,294</b> <b>2,690,483</b> 527,907 0 5,000 182,034
,531 ,526 ,500 ,353 <b>195</b> <b>027</b> ,216 0 0 ,820	Racetech TV coverage (integrity and cctv) Development Race Fund Contribution Operational Costs ( Marquees, Toilets Big Screen etc )  Total Race Day Expenditure  Total Profit Race Days (before Prize Money)  Prize Money Income  HBLB Basic Rate Winter Jump Payments Prize Money Grants (e.g. Sunday Payment) Race Incentive Funding (RIF) Total Others/ Entry Fees	119,266 64,500 385,379 <b>2,315,665</b> <b>2,540,299</b> 544,916 0 5,000 302,464 131,184	109,328 49,500 469,149 <b>2,440,294</b> <b>2,690,483</b> 527,907 0 5,000 182,034 146,634
,531 ,526 ,500 ,353 <b>195</b> <b>027</b> ,216 0 0 ,820	Racetech TV coverage (integrity and cctv) Development Race Fund Contribution Operational Costs ( Marquees, Toilets Big Screen etc )  Total Race Day Expenditure  Total Profit Race Days (before Prize Money)  Prize Money Income  HBLB Basic Rate Winter Jump Payments Prize Money Grants (e.g. Sunday Payment) Race Incentive Funding (RIF) Total Others/ Entry Fees Total	119,266 64,500 385,379 <b>2,315,665</b> <b>2,540,299</b> 544,916 0 5,000 302,464	109,328 49,500 469,149 <b>2,440,294</b> <b>2,690,483</b> 527,907 0 5,000 182,034 146,634 <b>861,575</b>
531 526 500 353 <b>95</b> 27 216 0 0 320 786 322	Racetech TV coverage (integrity and cctv) Development Race Fund Contribution Operational Costs ( Marquees, Toilets Big Screen etc )  Total Race Day Expenditure  Total Profit Race Days (before Prize Money)  Prize Money Income  HBLB Basic Rate Winter Jump Payments Prize Money Grants (e.g. Sunday Payment) Race Incentive Funding (RIF) Total Others/ Entry Fees Total	119,266 64,500 385,379 <b>2,315,665</b> <b>2,540,299</b> 544,916 0 5,000 302,464 131,184	109,328 49,500 469,149 <b>2,440,294</b> <b>2,690,483</b> 527,907 0 5,000 182,034 146,634 <b>861,575</b>
,531 ,526 ,500 ,353 <b>195</b> ,216 0 0 0 ,820 ,786 ,822 <b>757</b>	Racetech TV coverage (integrity and cctv) Development Race Fund Contribution Operational Costs ( Marquees, Toilets Big Screen etc )  Total Race Day Expenditure  Total Profit Race Days (before Prize Money)  Prize Money Income  HBLB Basic Rate Winter Jump Payments Prize Money Grants (e.g. Sunday Payment) Race Incentive Funding (RIF) Total Others/ Entry Fees	119,266 64,500 385,379 <b>2,315,665</b> <b>2,540,299</b> 544,916 0 5,000 302,464 131,184 <b>983,564</b>	109,328 49,500 469,149 <b>2,440,294</b> <b>2,690,483</b> 527,907 0 5,000 182,034 146,634 <b>861,575</b> <b>1,871,878</b>
5,531 9,526 1,500 8,353 ,195 ,027 ,027 ,027 ,027 ,027 ,027 ,027 ,035 ,035 ,035 ,035 ,035 ,035 ,035 ,035	Racetech TV coverage (integrity and cctv) Development Race Fund Contribution Operational Costs ( Marquees, Toilets Big Screen etc )  Total Race Day Expenditure  Total Profit Race Days (before Prize Money)  Prize Money Income  HBLB Basic Rate Winter Jump Payments Prize Money Grants (e.g. Sunday Payment) Race Incentive Funding (RIF) Total Others/ Entry Fees  Total  Total Prize Money Expenditure  Total Cost Prize Money to MRC	119,266 64,500 385,379 <b>2,315,665</b> <b>2,540,299</b> 544,916 0 5,000 302,464 131,184 983,564 <b>1,951,061</b> 967,497	109,328 49,500 469,149 2,440,294 2,690,483 527,907 0 5,000 182,034 146,634 861,575 1,871,878 1,010,303
9,5531 9,526 1,500 8,353 <b>0,195</b> <b>0,027</b> <b>0</b> <b>1</b> ,820 <b>2</b> ,786 <b>2</b> ,786 <b>1</b> ,500 <b>1</b> ,027	Racetech TV coverage (integrity and cctv) Development Race Fund Contribution Operational Costs ( Marquees, Toilets Big Screen etc )  Total Race Day Expenditure  Total Profit Race Days (before Prize Money)  Prize Money Income HBLB Basic Rate Winter Jump Payments Prize Money Grants (e.g. Sunday Payment) Race Incentive Funding (RIF) Total Others/ Entry Fees Total  Total Prize Money Expenditure	119,266 64,500 385,379 <b>2,315,665</b> <b>2,540,299</b> 544,916 0 5,000 302,464 131,184 <b>983,564</b> <b>1,951,061</b>	109,328 49,500 469,149 <b>2,440,294</b> <b>2,690,483</b> 527,907 0 5,000 182,034 146,634 <b>861,575</b> <b>1,871,878</b>
95,531 19,526 21,500 78,353 0,195 9,027 68,216 0 0 34,820 22,786 25,822 0,757 4,935	Racetech TV coverage (integrity and cctv) Development Race Fund Contribution Operational Costs ( Marquees, Toilets Big Screen etc )  Total Race Day Expenditure  Total Profit Race Days (before Prize Money)  Prize Money Income  HBLB Basic Rate Winter Jump Payments Prize Money Grants (e.g. Sunday Payment) Race Incentive Funding (RIF) Total Others/ Entry Fees  Total  Total Prize Money Expenditure  Total Cost Prize Money to MRC  Total Profit Race Days (after PM) (pages 3 & 4)	119,266 64,500 385,379 <b>2,315,665</b> <b>2,540,299</b> 544,916 0 5,000 302,464 131,184 983,564 <b>1,951,061</b> 967,497	109,328 49,500 469,149 2,440,294 2,690,483 527,907 0 5,000 182,034 146,634 861,575 1,871,878 1,010,303
95,531 19,526 21,500 78,353 <b>0,195</b> 9,027 668,216 0 34,820 22,786 25,822 0,757 4,935	Racetech TV coverage (integrity and cctv) Development Race Fund Contribution Operational Costs ( Marquees, Toilets Big Screen etc )  Total Race Day Expenditure  Total Profit Race Days (before Prize Money)  Prize Money Income  HBLB Basic Rate Winter Jump Payments Prize Money Grants (e.g. Sunday Payment) Race Incentive Funding (RIF) Total Others/ Entry Fees Total  Total Prize Money Expenditure  Total Cost Prize Money to MRC  Total Profit Race Days (after PM) (pages 3 & 4) Add:-	119,266 64,500 385,379 2,315,665 2,540,299 544,916 0 5,000 302,464 131,184 983,564 1,951,061 967,497	109,328 49,500 469,149 2,440,294 2,690,483 527,907 0 5,000 182,034 146,634 861,575 1,871,878 1,010,303
295,531 119,526 121,500 478,353 90,195 29,027 468,216 0 0 134,820 122,786 725,822 20,757 94,935 34,092	Racetech TV coverage (integrity and cctv) Development Race Fund Contribution Operational Costs ( Marquees, Toilets Big Screen etc )  Total Race Day Expenditure  Total Profit Race Days (before Prize Money)  Prize Money Income  HBLB Basic Rate Winter Jump Payments Prize Money Grants (e.g. Sunday Payment) Race Incentive Funding (RIF) Total Others/ Entry Fees  Total  Total Prize Money Expenditure  Total Cost Prize Money to MRC  Total Profit Race Days (after PM) (pages 3 & 4) Add:- Total Fixed Income (page 2)	119,266 64,500 385,379 2,315,665 2,540,299 544,916 0 5,000 302,464 131,184 983,564 1,951,061 967,497	109,328 49,500 469,149 2,440,294 2,690,483 527,907 0 5,000 182,034 146,634 861,575 1,871,878 1,010,303
95,531 19,526 21,500 78,353 0,195 9,027 68,216 0 34,820 22,786 25,822 0,757 4,935 4,092 0,653	Racetech TV coverage (integrity and cctv) Development Race Fund Contribution Operational Costs ( Marquees, Toilets Big Screen etc )  Total Race Day Expenditure  Total Profit Race Days (before Prize Money)  Prize Money Income  HBLB Basic Rate Winter Jump Payments Prize Money Grants (e.g. Sunday Payment) Race Incentive Funding (RIF) Total Others/ Entry Fees Total  Total Prize Money Expenditure  Total Cost Prize Money to MRC  Total Profit Race Days (after PM) (pages 3 & 4) Add:- Total Fixed Income (page 2) Deduct:-	119,266 64,500 385,379 2,315,665 2,540,299 544,916 0 5,000 302,464 131,184 983,564 1,951,061 967,497 1,572,802	109,328 49,500 469,149 2,440,294 2,690,483 527,907 0 5,000 182,034 146,634 861,575 1,871,878 1,010,303 1,680,180 397,660 1,801,984
95,531 19,526 21,500 78,353 0,195 9,027 68,216 0 0 34,820 22,786 25,822 0,757 4,935 4,092 0,653 7,798 6,947	Racetech TV coverage (integrity and cctv) Development Race Fund Contribution Operational Costs ( Marquees, Toilets Big Screen etc )  Total Race Day Expenditure  Total Profit Race Days (before Prize Money)  Prize Money Income HBLB Basic Rate Winter Jump Payments Prize Money Grants (e.g. Sunday Payment) Race Incentive Funding (RIF) Total Others/ Entry Fees Total  Total Prize Money Expenditure  Total Cost Prize Money to MRC  Total Profit Race Days (after PM) (pages 3 & 4) Add:- Total Fixed Income (page 2) Deduct:- Total Fixed Expenditure (page 2)	119,266 64,500 385,379 2,315,665 2,540,299 544,916 0 5,000 302,464 131,184 983,564 1,951,061 967,497 1,572,802 157,595 1,657,800 72,597	109,328 49,500 469,149 2,440,294 2,690,483 527,907 0 5,000 182,034 146,634 861,575 1,871,878 1,010,303 1,680,180 397,660 1,801,984 275,856
295,531 19,526 21,500 178,353 10,195 29,027 468,216 0 0 334,820 22,786 725,822 20,757 14,935 34,092 4,092 4,093 8,0653	Racetech TV coverage (integrity and cctv) Development Race Fund Contribution Operational Costs ( Marquees, Toilets Big Screen etc )  Total Race Day Expenditure  Total Profit Race Days (before Prize Money)  Prize Money Income  HBLB Basic Rate Winter Jump Payments Prize Money Grants (e.g. Sunday Payment) Race Incentive Funding (RIF) Total Others/ Entry Fees  Total  Total Prize Money Expenditure  Total Cost Prize Money to MRC  Total Profit Race Days (after PM) (pages 3 & 4) Add:- Total Fixed Income (page 2)  Deduct:- Total Fixed Expenditure (page 2)  Total Annual Profit/Loss  Essential Capex & maintenance	119,266 64,500 385,379 2,315,665 2,540,299 544,916 0 5,000 302,464 131,184 983,564 1,951,061 967,497 1,572,802 157,595 1,657,800 72,597	109,328 49,500 469,149 2,440,294 2,690,483 527,907 0 5,000 182,034 146,634 861,575 1,871,878 1,010,303 1,680,180 397,660 1,801,984 275,856
295,531 119,526 121,500 478,353 490,195 629,027 468,216 0 0 134,820 122,786 725,822 720,757 994,935 634,092 240,653 827,798 46,947 31,558	Racetech TV coverage (integrity and cctv) Development Race Fund Contribution Operational Costs ( Marquees, Toilets Big Screen etc )  Total Race Day Expenditure  Total Profit Race Days (before Prize Money)  Prize Money Income HBLB Basic Rate Winter Jump Payments Prize Money Grants (e.g. Sunday Payment) Race Incentive Funding (RIF) Total Others/ Entry Fees Total  Total Prize Money Expenditure  Total Cost Prize Money to MRC  Total Profit Race Days (after PM) (pages 3 & 4) Add:- Total Fixed Income (page 2) Deduct:- Total Fixed Expenditure (page 2)  Total Annual Profit/Loss  Essential Capex & maintenance  Surplus/Deficit (Retained Profit)	119,266 64,500 385,379 2,315,665 2,540,299 544,916 0 5,000 302,464 131,184 983,564 1,951,061 967,497 1,572,802 157,595 1,657,800 72,597	49,500 469,149 2,440,294 2,690,483 527,907 0 5,000 182,034 146,634 861,575 1,871,878 1,010,303 1,680,180 397,660 1,801,984 275,856 20,746
295,531 119,526 121,500 478,353 490,195 629,027 468,216 0 134,820 122,786 725,822 720,757 994,935 634,092 240,653 327,798 46,947 31,558	Racetech TV coverage (integrity and cctv) Development Race Fund Contribution Operational Costs ( Marquees, Toilets Big Screen etc )  Total Race Day Expenditure  Total Profit Race Days (before Prize Money)  Prize Money Income  HBLB Basic Rate Winter Jump Payments Prize Money Grants (e.g. Sunday Payment) Race Incentive Funding (RIF) Total Others/ Entry Fees  Total  Total Prize Money Expenditure  Total Cost Prize Money to MRC  Total Profit Race Days (after PM) (pages 3 & 4) Add:- Total Fixed Income (page 2)  Deduct:- Total Fixed Expenditure (page 2)  Total Annual Profit/Loss  Essential Capex & maintenance	119,266 64,500 385,379 2,315,665 2,540,299 544,916 0 5,000 302,464 131,184 983,564 1,951,061 967,497 1,572,802 157,595 1,657,800 72,597	109,328 49,500 469,149 2,440,294 2,690,483 527,907 0 5,000 182,034 146,634 861,575 1,871,878 1,010,303 1,680,180 397,660 1,801,984 275,856 20,746

Actual

Variance on	Variance on	Variance on
Budget	Previous Year	Budget
£	£	%
		,,,
115,080	106,979	15%
-4,881	-1,625	-12%
-9,120 -10,134	-8,500	-19% -12%
217,592	-7,415 -63,664	11%
3,181	41,006	0%
0	-3,682	#DIV/0!
7,037	2,604	59%
10,996 25,766	12,499 -21,012	11% 6%
-42,493	-30,894	-16%
0	0	#DIV/0!
-6,000	-17,000	-8%
-22,211	2,259	-6%
-10.000	0	#DIV/0! -29%
-,		
274,813	11,555	6%
0	0	
-1,755	1,452	-5%
5,315 4,406	4,984 5,290	11% 4%
16,373	-18,896	12%
-18,088	-1,054	-16%
-6,924	647	-9%
34,976	7,978	15%
184 -15,221	-2,745 893	1% -34%
11,440	-9,020	9%
40,672	28,692	39%
4,250	9,275	6%
-3,579	92	-9%
13,133 3,392	17,787	11% 3%
0,392	-1,186 0	#DIV/0!
-22,777	-2,688	-7%
-9,938	-10,198	-8%
-15,000 83,770	-72,000 -9,204	-23% 22%
124,629	-49,901	5%
150,184	61,456	6%
0	0	
-17,009	59,691	-3%
0	0	#DIV/0!
-120,430	5,000 47,214	0% -40%
15,450	23,848	12%
-121,989	135,753	-12%
-79,183	151,121	-4%
42,806	15,368	4%
,	,	
107,378	46,088	7%
240,065	157,007	152%
444404	05.044	201
144,184	-25,814	9%
203,259	228,909	280%
10,746	-10,812	107%
192,513	239,721	308%
53,024	-299,282	
139,489	539,003	223%

## MUSSELBURGH RACING ASSOCIATED COMMITTEE 2019-20 MRC ANNUAL MANAGEMENT ACCOUNTS

		Budget	Actual	Forecast
2018/19	FIXED EXPENDITURE	2019/20	To Date	2019/20
£	Establishment Costs	£	£	£
140,000	Rent	140,000	139,000	140,000
99,492	Water, Trade Refuse & non-domestic Rates	125,000	103,592	115,000
30,706	Insurance	33,000	34,538	35,000
111,941	Essential Maintenance of Stables & Buildings	90,000	125,066	130,000
245,981	Maintenance Track and Grounds	148,500	123,054	148,500
628,120	Total Establishment Costs	536,500	525,250	568,500
	Management Costs			
491,418	Salaries, N.I. Etc	510,000	473,049	520,000
254,285	Caretaker/Groundsmen	256,500	247,595	275,000
7,674	Fees and Expenses	7,000	13,449	15,000
12,358	Training & Development	5,000	27,488	30,000
765,735	Total Management Costs	778,500	761,581	840,000
	Operating Costs			
10.000	Professional Fees	10,000	7.050	10,000
18,000	Business Services Fees	10,000	7,050	10,000
19,894		20,000	12,430	27,000
87,607	Marketing, Advertising and Promotions	65,000	70,610	76,000
8,078	Community Engagement	6,000	3,038	6,000
5,005	Subscriptions and Donations	5,000	4,817	5,000
23,006	Contributions to RCA	23,800	23,985	23,985
103,676	Heat and Light	82,000	45,801	82,000
23,980	Telephone	22,000	23,417	26,000
21,852	Printing, Postages, Stationery	22,000	16,441	22,000
32,332	Furniture,Fittings & Equipment	20,000	30,144	36,000
13,914	Credit Card /Bank Charges	12,000	20,054	22,000
9,873	Interest	12,000	-	12,000
3,679	Annual Members Expenditure (badges, trips)	3,000	2,825	3,000
9,319	Hospitality & Racecourse Visits	5,000	6,577	7,000
50,938	Harness Racing	30,000	30,499	30,499
2,790	Events (Catering etc)	5,000	1,223	5,000
433,943	Total Operating Costs	342,800	298,911	393,484
1,827,798	Total Fixed Expenditure	1,657,800	1,060,492	1,801,984
1,021,190	Total Fixed Expenditure	1,037,000	1,000,492	1,001,904
	FIXED INCOME			
40,565	Advertising	33,240	34,206	34,206
	RMG Media Rights License Fee Previous Year	-	54,200	200,000
6,255	Betting Shop/Totepool/Britbet	32,355	60,192	60,192
65,795	TurfTV Dividend			
36,004	Brewers Supply Discount	40,000	28,383	35,000
12,974	Events Income	10,000	1,527	10,000
8,761	Previous Years Adjustment	2,000	1,021	22,000
19,533	Miscellaneous (e.g. hire outs, bookies commissions)	8,000	2,963	8,000
50,766	Harness Racing	32,000	28,262	28,262
240,653	Total Fixed Income	157,595	155,533	397,660

Budget         Previous Year         Budget           £         £         %           0         0         0%           -10,000         15,508         -8%           2,000         4,294         6%           40,000         18,059         44%           0         -97,481         0%           0         0         #DIV/0!           10,000         28,582         2%           18,500         20,715         7%           8,000         7,326         114%           25,000         17,642         500%           61,500         74,265         8%           0         -8,000         0%           7,000         7,106         35%           11,000         -11,607         17%           0         -2,078         0%           185         979         1%           0         -21,676         0%           4,000         2,020         18%           0         148         0%           16,000         3,668         83%           0         2,127         0%           2,000         -2,319         40% <t< th=""><th></th><th></th><th></th></t<>			
£ £ £ %  0 0 0 0%  -10,000 15,508 -8% 2,000 4,294 6% 40,000 18,059 44% 0 -97,481 0% 0 0 #DIV/0!  10,000 28,582 2% 18,500 20,715 7% 8,000 7,326 114% 25,000 17,642 500% 61,500 74,265 8%  0 -8,000 0% 7,000 7,106 35% 11,000 -11,607 17% 0 -2,078 0% 0 -5 0% 185 979 11% 0 -21,676 0% 4,000 2,020 18% 0 148 0% 16,000 3,668 80% 10,000 3,668 80% 10,000 8,086 83% 0 2,127 0% 0 -679 0% 2,000 -2,319 40% 499 -20,439 2% 0 144,184 -25,814 9%  144,184 -25,814 9%  966 -6,359 3% 200,000 200,000 #DIV/0! 27,837 53,937 86% 0 -2,974 0% 20,000 13,239 1000% 0 -1,004 -13% 0 -2,974 0% 20,000 13,239 1000% 0 -1,1533 0% -3,738 -22,504 -12%	Variance on	Variance on	Variance on
0 0 0 0% -10,000 15,508 -8% 2,000 4,294 6% 40,000 18,059 44% 0 -97,481 0% 0 0 #DIV/0!  10,000 28,582 2% 18,500 20,715 7% 8,000 7,326 114% 25,000 17,642 500% 61,500 74,265 8%  0 -8,000 0% 7,000 7,106 35% 11,000 -11,607 17% 0 -2,078 0% 0 -5 0% 185 979 1% 0 -21,676 0% 4,000 2,020 18% 0 148 0% 16,000 3,668 80% 10,000 8,086 83% 0 148 0% 16,000 3,668 80% 10,000 8,086 83% 0 2,127 0% 0 -679 0% 2,000 -2,319 40% 499 -20,439 2% 0 2,210 0% 50,684 -40,459 15%  144,184 -25,814 9%  966 -6,359 3% 200,000 200,000 #DIV/0! 27,837 53,937 86% 0 -2,974 0% 2,000 13,239 1000% 0 -2,974 0% 20,000 13,239 1000% 0 -1,533 0% -3,738 -22,504 -12%	Budget	Previous Year	Budget
0 0 0 0% -10,000 15,508 -8% 2,000 4,294 6% 40,000 18,059 44% 0 -97,481 0% 0 0 #DIV/0!  10,000 28,582 2% 18,500 20,715 7% 8,000 7,326 114% 25,000 17,642 500% 61,500 74,265 8%  0 -8,000 0% 7,000 7,106 35% 11,000 -11,607 17% 0 -2,078 0% 0 -5 0% 185 979 1% 0 -21,676 0% 4,000 2,020 18% 0 148 0% 16,000 3,668 80% 10,000 8,086 83% 0 148 0% 16,000 3,668 80% 10,000 8,086 83% 0 2,127 0% 0 -679 0% 2,000 -2,319 40% 499 -20,439 2% 0 2,210 0% 50,684 -40,459 15%  144,184 -25,814 9%  966 -6,359 3% 200,000 200,000 #DIV/0! 27,837 53,937 86% 0 -2,974 0% 2,000 13,239 1000% 0 -2,974 0% 20,000 13,239 1000% 0 -1,533 0% -3,738 -22,504 -12%			
-10,000			
2,000			
40,000 18,059 44% 0 -97,481 0% 0 0 #DIV/0!  10,000 28,582 2% 18,500 20,715 7% 8,000 7,326 114% 25,000 17,642 500% 61,500 74,265 8%  0 -8,000 7,006 35% 11,000 -11,607 17% 0 -2,078 0% 185 979 1% 0 -21,676 0% 4,000 2,020 18% 0 148 0% 16,000 3,668 80% 10,000 8,086 83% 0 2,127 0% 2,000 -2,319 40% 499 -20,439 2% 0 2,210 0% 50,684 -40,459 15%  144,184 -25,814 9% 20,000 20,000 #DIV/0! 27,837 53,937 86% 20,000 13,239 1000% 0 -2,974 0% 2,000 13,239 1000% 0 -2,974 0% 2,000 13,239 1000% 0 -2,974 0% 2,000 13,239 1000% 0 -2,974 0% 2,000 13,239 1000% 0 -2,974 0% 2,000 13,239 1000% 0 -2,974 0% 2,000 13,239 1000% 0 -2,974 0% 2,000 13,239 1000% 0 -1,1533 0% -3,738 -22,504 -12%			
0 -97,481 0% 0 0 #DIV/0!  10,000 28,582 2% 18,500 20,715 7% 8,000 7,326 114% 25,000 17,642 500% 61,500 74,265 8%  0 -8,000 0% 7,000 7,106 35% 11,000 -11,607 17% 0 -2,078 0% 0 -5 0% 185 979 1% 0 -21,676 0% 4,000 2,020 18% 0 148 0% 16,000 3,668 80% 10,000 8,086 83% 0 2,127 0% 0 -679 0% 2,000 -2,319 40% 499 -20,439 2% 0 0 2,210 0% 50,684 -40,459 15%  144,184 -25,814 9%  966 -6,359 3% 200,000 200,000 #DIV/0! 27,837 53,937 86% 0 -2,974 0% 20,000 13,239 1000% 0 -2,974 0% 20,000 13,239 1000% 0 -1,533 0% -3,738 -22,504 -12%			
0 0 #DIV/0!  10,000 28,582 2% 18,500 20,715 7% 8,000 7,326 114% 25,000 17,642 500% 61,500 74,265 8%  0 -8,000 0% 7,000 7,106 35% 11,000 -11,607 17% 0 -2,078 0% 0 -5 0% 185 979 1% 0 -21,676 0% 4,000 2,020 18% 0 148 0% 16,000 3,668 80% 10,000 8,086 83% 0 2,127 0% 0 -679 0% 2,000 -2,319 40% 499 -20,439 2% 0 2,210 0% 50,684 -40,459 15% 144,184 -25,814 9% 16,000 20,000 #DIV/0! 27,837 53,937 86% 0 -65,795 #DIV/0! -5,000 -1,004 -13% 0 -2,974 0% 20,000 13,239 1000% 0 -11,533 0% -3,738 -22,504 -12%	40,000		
10,000 28,582 2% 18,500 20,715 7% 8,000 7,326 114% 25,000 17,642 500% 61,500 74,265 8%  0 -8,000 0% 7,000 7,106 35% 11,000 -11,607 17% 0 -2,078 0% 0 -5 0% 185 979 1% 0 -21,676 0% 4,000 2,020 18% 0 148 0% 16,000 3,668 80% 10,000 8,086 83% 0 2,127 0% 0 -679 0% 2,000 -2,319 40% 499 -20,439 2% 0 2,210 0% 50,684 -40,459 15% 144,184 -25,814 9% 16,000 20,000 #DIV/0! 27,837 53,937 86% 0 -65,795 #DIV/0! -5,000 -1,004 -13% 0 -2,974 0% 20,000 13,239 1000% 0 -1,533 0% -3,738 -22,504 -12%	0	-97,481	0%
18,500         20,715         7%           8,000         7,326         114%           25,000         17,642         500%           61,500         74,265         8%           0         -8,000         0%           7,000         7,106         35%           11,000         -11,607         17%           0         -2,078         0%           0         -5         0%           185         979         1%           0         -21,676         0%           4,000         2,020         18%           0         148         0%           16,000         3,668         80%           10,000         8,086         83%           0         2,127         0%           2,000         -2,319         40%           499         -20,439         2%           0         2,210         0%           50,684         -40,459         15%           144,184         -25,814         9%           200,000         200,000         #DIV/0!           27,837         53,937         86%           0         -65,795         #DIV/0!	0	0	#DIV/0!
18,500         20,715         7%           8,000         7,326         114%           25,000         17,642         500%           61,500         74,265         8%           0         -8,000         0%           7,000         7,106         35%           11,000         -11,607         17%           0         -2,078         0%           0         -5         0%           185         979         1%           0         -21,676         0%           4,000         2,020         18%           0         148         0%           16,000         3,668         80%           10,000         8,086         83%           0         2,127         0%           2,000         -2,319         40%           499         -20,439         2%           0         2,210         0%           50,684         -40,459         15%           144,184         -25,814         9%           200,000         200,000         #DIV/0!           27,837         53,937         86%           0         -65,795         #DIV/0!			
18,500         20,715         7%           8,000         7,326         114%           25,000         17,642         500%           61,500         74,265         8%           0         -8,000         0%           7,000         7,106         35%           11,000         -11,607         17%           0         -2,078         0%           0         -5         0%           185         979         1%           0         -21,676         0%           4,000         2,020         18%           0         148         0%           16,000         3,668         80%           10,000         8,086         83%           0         2,127         0%           2,000         -2,319         40%           499         -20,439         2%           0         2,210         0%           50,684         -40,459         15%           144,184         -25,814         9%           200,000         200,000         #DIV/0!           27,837         53,937         86%           0         -65,795         #DIV/0!			
8,000 7,326 114% 25,000 17,642 500% 61,500 74,265 8%  0 -8,000 0% 7,000 7,106 35% 11,000 -11,607 17% 0 -2,078 0% 0 -5 0% 185 979 11% 0 -21,676 0% 4,000 2,020 18% 0 148 0% 16,000 3,668 80% 10,000 8,086 83% 0 2,127 0% 0 -679 0% 2,000 -2,319 40% 499 -20,439 2% 0 2,210 0% 50,684 -40,459 15% 144,184 -25,814 9% 144,184 -25,814 9% 1966 -6,359 3% 200,000 200,000 #DIV/0! 27,837 53,937 86% 0 -65,795 #DIV/0! -5,000 -1,004 -13% 0 -2,974 0% 20,000 13,239 1000% 0 -11,533 0% -3,738 -22,504 -12%	10,000	28,582	2%
25,000	18,500	20,715	
61,500 74,265 8%  0 -8,000 0%  7,000 7,106 35%  11,000 -11,607 17%  0 -2,078 0%  0 -5 0%  185 979 1%  0 -21,676 0%  4,000 2,020 18%  0 148 0%  16,000 3,668 80%  10,000 8,086 83%  0 2,127 0%  0 -679 0%  2,000 -2,319 40%  499 -20,439 2%  0 2,210 0%  50,684 -40,459 15%  144,184 -25,814 9%  966 -6,359 3%  200,000 200,000 #DIV/0!  27,837 53,937 86%  0 -65,795 #DIV/0!  -5,000 -1,004 -13%  0 0 -2,974 0%  20,000 13,239 1000%  0 -11,533 0%  -3,738 -22,504 -12%	8,000		
0 -8,000 0% 7,000 7,106 35% 11,000 -11,607 17% 0 -2,078 0% 0 -5 0% 185 979 1% 0 -21,676 0% 4,000 2,020 18% 0 148 0% 16,000 3,668 80% 10,000 8,086 83% 0 2,127 0% 0 -679 0% 2,000 -2,319 40% 499 -20,439 2% 0 2,210 0% 50,684 -40,459 15% 144,184 -25,814 9% 144,184 -25,814 9% 966 -6,359 3% 200,000 200,000 #DIV/0! 27,837 53,937 86% 0 -65,795 #DIV/0! -5,000 -1,004 -13% 0 -2,974 0% 20,000 13,239 1000% 0 -11,533 0% -3,738 -22,504 -12%	25,000	17,642	500%
7,000 7,106 35% 11,000 -11,607 17% 0 -2,078 0% 0 -5 0% 185 979 1% 0 -21,676 0% 4,000 2,020 188% 0 148 0% 16,000 3,668 80% 10,000 8,086 83% 0 2,127 0% 2,000 -2,319 40% 2,000 -2,319 40% 499 -20,439 2% 0 2,210 0% 50,684 -40,459 15% 144,184 -25,814 9% 144,184 -25,814 9% 966 -6,359 3% 200,000 200,000 #DIV/0! 27,837 53,937 86% 0 -65,795 #DIV/0! -5,000 -1,004 -13% 0 -2,974 0% 20,000 13,239 1000% 0 -11,533 0% -3,738 -22,504 -12%	61,500	74,265	8%
7,000 7,106 35% 11,000 -11,607 17% 0 -2,078 0% 0 -5 0% 185 979 1% 0 -21,676 0% 4,000 2,020 188% 0 148 0% 16,000 3,668 80% 10,000 8,086 83% 0 2,127 0% 2,000 -2,319 40% 2,000 -2,319 40% 499 -20,439 2% 0 2,210 0% 50,684 -40,459 15% 144,184 -25,814 9% 144,184 -25,814 9% 966 -6,359 3% 200,000 200,000 #DIV/0! 27,837 53,937 86% 0 -65,795 #DIV/0! -5,000 -1,004 -13% 0 -2,974 0% 20,000 13,239 1000% 0 -11,533 0% -3,738 -22,504 -12%			
7,000 7,106 35% 11,000 -11,607 17% 0 -2,078 0% 0 -5 0% 185 979 1% 0 -21,676 0% 4,000 2,020 188% 0 148 0% 16,000 3,668 80% 10,000 8,086 83% 0 2,127 0% 2,000 -2,319 40% 2,000 -2,319 40% 499 -20,439 2% 0 2,210 0% 50,684 -40,459 15% 144,184 -25,814 9% 144,184 -25,814 9% 966 -6,359 3% 200,000 200,000 #DIV/0! 27,837 53,937 86% 0 -65,795 #DIV/0! -5,000 -1,004 -13% 0 -2,974 0% 20,000 13,239 1000% 0 -11,533 0% -3,738 -22,504 -12%			
11,000	0	-8,000	0%
0 -2,078 0% 0 -5 0% 185 979 1% 0 -21,676 0% 4,000 2,020 18% 0 148 0% 16,000 3,668 80% 10,000 8,086 83% 0 2,127 0% 0 -679 0% 2,000 -2,319 40% 499 -20,439 2% 0 2,210 0% 50,684 -40,459 15% 144,184 -25,814 9% 144,184 -25,814 9% 966 -6,359 3% 200,000 200,000 #DIV/0! 27,837 53,937 86% 0 -65,795 #DIV/0! -5,000 -1,004 -13% 0 -2,974 0% 20,000 13,239 1000% 0 -11,533 0% -3,738 -22,504 -12%	7,000	7,106	35%
0 -5 0% 185 979 1% 0 -21,676 0% 4,000 2,020 18% 0 148 0% 16,000 3,668 80% 10,000 8,086 83% 0 2,127 0% 2,000 -2,319 40% 499 -20,439 2% 0 2,210 0% 50,684 -40,459 15% 144,184 -25,814 9% 144,184 -25,814 9% 20,000 200,000 #DIV/0! 27,837 53,937 86% 0 -65,795 #DIV/0! -5,000 -1,004 -13% 0 -2,974 0% 20,000 13,239 1000% 0 -11,533 0% -3,738 -22,504 -12%	11,000	-11,607	17%
185 979 1% 0 -21,676 0% 4,000 2,020 18% 0 148 0% 16,000 3,668 80% 10,000 8,086 83% 0 2,127 0% 2,000 -2,319 40% 499 -20,439 2% 0 2,210 0% 50,684 -40,459 15% 144,184 -25,814 9% 144,184 -25,814 9% 966 -6,359 3% 200,000 200,000 #DIV/0! 27,837 53,937 86% 0 -65,795 #DIV/0! -5,000 -1,004 -13% 0 -2,974 0% 20,000 13,239 1000% 0 -11,533 0% -3,738 -22,504 -12%	0	-2,078	0%
0	0	-5	0%
0	185	979	1%
0 148 0% 16,000 3,668 80% 10,000 8,086 83% 0 2,127 0% 0 -679 0% 2,000 -2,319 40% 499 -20,439 2% 0 2,210 0% 50,684 -40,459 15% 144,184 -25,814 9%  966 -6,359 3% 200,000 200,000 #DIV/0! 27,837 53,937 86% 0 -65,795 #DIV/0! -5,000 -1,004 -13% 0 -2,974 0% 20,000 13,239 1000% 0 -11,533 0% -3,738 -22,504 -12%	0		0%
16,000 3,668 80% 10,000 8,086 83% 0 2,127 0% 0 -679 0% 2,000 -2,319 40% 499 -20,439 2% 0 2,210 0% 50,684 -40,459 15%  144,184 -25,814 9%  966 -6,359 3% 200,000 200,000 #DIV/0! 27,837 53,937 86% 0 -65,795 #DIV/0! -5,000 -1,004 -13% 0 -2,974 0% 20,000 13,239 1000% 0 -11,533 0% -3,738 -22,504 -12%	4,000	2,020	18%
10,000 8,086 83% 0 2,127 0% 0 -679 0% 2,000 -2,319 40% 499 -20,439 2% 0 2,210 0% 50,684 -40,459 15%  144,184 -25,814 9%  966 -6,359 3% 200,000 200,000 #DIV/0! 27,837 53,937 86% 0 -65,795 #DIV/0! -5,000 -1,004 -13% 0 -2,974 0% 20,000 13,239 1000% 0 -11,533 0% -3,738 -22,504 -12%	0	148	0%
0 2,127 0% 0 -679 0% 2,000 -2,319 40% 499 -20,439 2% 0 2,210 0% 50,684 -40,459 15%  144,184 -25,814 9%  966 -6,359 3% 200,000 200,000 #DIV/0! 27,837 53,937 86% 0 -65,795 #DIV/0! -5,000 -1,004 -13% 0 -2,974 0% 20,000 13,239 1000% 0 -11,533 0% -3,738 -22,504 -12%	16,000	3,668	80%
0 -679 0% 2,000 -2,319 40% 499 -20,439 2% 0 2,210 0% 50,684 -40,459 15%  144,184 -25,814 9%  966 -6,359 3% 200,000 200,000 #DIV/0! 27,837 53,937 86% 0 -65,795 #DIV/0! -5,000 -1,004 -13% 0 -2,974 0% 20,000 13,239 1000% 0 -11,533 0% -3,738 -22,504 -12%	10,000	8,086	83%
2,000	0	2,127	0%
499 -20,439 2% 0 2,210 0% 50,684 -40,459 15%  144,184 -25,814 9%  966 -6,359 3% 200,000 200,000 #DIV/0! 27,837 53,937 86% 0 -65,795 #DIV/0! -5,000 -1,004 -13% 0 -2,974 0% 20,000 13,239 1000% 0 -11,533 0% -3,738 -22,504 -12%	0	-679	0%
0 2,210 0% 50,684 -40,459 15%  144,184 -25,814 9%  966 -6,359 3% 200,000 200,000 #DIV/0! 27,837 53,937 86% 0 -65,795 #DIV/0! -5,000 -1,004 -13% 0 -2,974 0% 20,000 13,239 1000% 0 -11,533 0% -3,738 -22,504 -12%	2,000	-2,319	40%
50,684 -40,459 15%  144,184 -25,814 9%  966 -6,359 3% 200,000 200,000 #DIV/0! 27,837 53,937 86% 0 -65,795 #DIV/0! -5,000 -1,004 -13% 0 -2,974 0% 20,000 13,239 1000% 0 -11,533 0% -3,738 -22,504 -12%	499		
966 -6,359 3% 200,000 200,000 #DIV/0! 27,837 53,937 86% 0 -65,795 #DIV/0! -5,000 -1,004 -13% 0 -2,974 0% 20,000 13,239 1000% 0 -11,533 0% -3,738 -22,504 -12%	0		0%
966 -6,359 3% 200,000 200,000 #DIV/0! 27,837 53,937 86% 0 -65,795 #DIV/0! -5,000 -1,004 -13% 0 -2,974 0% 20,000 13,239 1000% 0 -11,533 0% -3,738 -22,504 -12%	50,684	-40,459	15%
966 -6,359 3% 200,000 200,000 #DIV/0! 27,837 53,937 86% 0 -65,795 #DIV/0! -5,000 -1,004 -13% 0 -2,974 0% 20,000 13,239 1000% 0 -11,533 0% -3,738 -22,504 -12%			
966 -6,359 3% 200,000 200,000 #DIV/0! 27,837 53,937 86% 0 -65,795 #DIV/0! -5,000 -1,004 -13% 0 -2,974 0% 20,000 13,239 1000% 0 -11,533 0% -3,738 -22,504 -12%	144,184	-25.814	9%
200,000 200,000 #DIV/0! 27,837 53,937 86% 0 -65,795 #DIV/0! -5,000 -1,004 -13% 0 -2,974 0% 20,000 13,239 1000% 0 -11,533 0% -3,738 -22,504 -12%	. 11,104	20,014	370
200,000 200,000 #DIV/0! 27,837 53,937 86% 0 -65,795 #DIV/0! -5,000 -1,004 -13% 0 -2,974 0% 20,000 13,239 1000% 0 -11,533 0% -3,738 -22,504 -12%			
200,000 200,000 #DIV/0! 27,837 53,937 86% 0 -65,795 #DIV/0! -5,000 -1,004 -13% 0 -2,974 0% 20,000 13,239 1000% 0 -11,533 0% -3,738 -22,504 -12%	000	0.0	
27,837 53,937 86% 0 -65,795 #DIV/0! -5,000 -1,004 -13% 0 -2,974 0% 20,000 13,239 1000% 0 -11,533 0% -3,738 -22,504 -12%			
0 -65,795 #DIV/0! -5,000 -1,004 -13% 0 -2,974 0% 20,000 13,239 1000% 0 -11,533 0% -3,738 -22,504 -12%			
-5,000 -1,004 -13% 0 -2,974 0% 20,000 13,239 1000% 0 -11,533 0% -3,738 -22,504 -12%			
0 -2,974 0% 20,000 13,239 1000% 0 -11,533 0% -3,738 -22,504 -12%			
20,000         13,239         1000%           0         -11,533         0%           -3,738         -22,504         -12%			
0 -11,533 0% -3,738 -22,504 -12%			
<b>-3,738 -22,504 -12%</b>			
240,065 157.007 152%	-3,738	-22,504	
, , , , , , , , , , , , , , , , , , , ,	240,065	157,007	152%

### MUSSELBURGH RACING 2019-20 FLAT

				1	2			3		4		5		6		7		8
	Budget	Forecast	Budget	Forecast	Budget	Forecast	Budget	Forecast	Budget	Forecast	Budget	Forecast	Budget	Forecast	Budget	Forecast	Budget	Forecast
2019 DATES			02-Apr	02-Apr	20-Apr	20-Apr	02-May	02-May	03-May	03-May	13-May	13-May	01-Jun	01-Jun	03-Jul	03-Jul	23-Jul	23-Jul
2018 DATES (COMPARABLE)	Total	Total	05-Apr	05-Apr	31-Mar	31-Mar	03-May	03-May	04-May	04-May	30-Aug	30-Aug	02-Jun	02-Jun	04-Jul	04-Jul	24-Jul	24-Jul
Raceday Income	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
Admissions	603,150	698,855	8,000	6,684	60,000	74,681	5,000	6,353	15,450	13,877	7,700	6,557	330,000	370,983	10,300	13,396	19,400	23,663
Racecards	27,795	25,051	750	599	1,750	2,934	825	536	1,870	1,200	850	431	8,000	5,758	1,500	1,054	1,650	1,687
Annual Members subscription fees	28,800	23,040	1,800	1,440	1,800	1,440	1,800	1,440	1,800	1,440	1,800	1,440	1,800	1,440	1,800	1,440	1,800	1,440
Bookmakers' badges	53,990	51,906	2,000	1,678	5,000	7,600	2,100	1,282	3,000	2,470	2,000	1,678	12,000	10,440	2,300	1,912	2,040	2,836
SIS LBO License Fee Per Race	1,102,904	1,322,563	73,369	81,319	90,769	109,322	59,169	74,479	76,569	70,759	66,169	78,295	83,969	82,774	58,369	77,459	58,969	82,347
RMG Media Rights License Fee	386,408	475,458	21,467	21,467	42,935	42,935	21,467	21,467	21,467	21,467	21,467	21,467	42,935	42,935	21,467	21,467	21,467	21,467
Totepool Commission			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Betting Shop Commission	6,520	13,979	400	599	850	1,282	130	575	550	926	200	429	700	1,800	200	720	450	
Catering Commission	76,150	85,072	1,260	1,171	7,000	10,658	2,100	1,398	2,780	2,745	670	956	30,500	32,419	1,900	2,018	3,800	2,488
Corporate Hospitality	316,333	352,260	8,160	1,594	22,000	25,100	13,500	2,693	25,000	37,741	7,000	3,649	110,000	110,485	10,000	10,189	7,500	4,209
Sponsors Contribution	168,356	152,463	0	1,000	20,000	0	3,180	5,180	32,200	31,040	2,000	0		43,000	5,500	5,960	7,578	0
HBLB Appearance Money			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
HBLB Fixture Incentive Scheme	15,000	15,000	15,000	15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
HBLB Integrity Grant (fieldforce/cameras/photo)	205,424	200,068	12,839	12,838	12,839	12,838	12,839	12,838	12,839	12,838	12,839	12,838	12,839	12,838	12,839	12,304	12,839	12,304
Share of sale/claims	-		0	10.000	0	0	0	0	0	0	40.000	10.000	0	0	0	0	0	+
Contribution for fixture transfers	20,000	20,000	10,000	10,000	0	0	0	0	0	0	10,000	10,000	0	0	0	0	0	1.50.00
Total Raceday Income	3,010,830	3,435,715	155,045	155,389	264,943	288,790	122,110	128,241	193,525	196,503	132,695	137,740	670,743	714,872	126,175	147,919	137,493	153,061
Raceday Expenditure																		
Officials (including refreshments)	18,920	22,075	1,000	1,157	1,100	400	1,400	1,558	1,200	997	1,000	997	1,600	3,237	1,100	1,959	1,400	1,037
Owners & Trainers (catering etc)	28,700	34,451	1,900	1,720	1,700	1,847	1,700	1,892	1,700	1,797	1,700	2,302	2,700	1,393	1,700	2,210	1,700	2,948
Raceday Staff	63,550	73,583	3,000	2,939	5,000	6,831	2,850	2,829	3,000	2,971	3,400	2,998	13,800	16,185	3,400	3,218	3,300	3,920
Maintenance Track and Grounds	69,000	82,182	5,000	5,699	5,500	5,012	3,000	2,561	3,000	2,560	2,000	3,927	12,000	11,127	2,000	1,560	3,000	3,087
Stables & Accommodation	65,100	61,928	4,400	2,310	5,800	5,024	3,400	3,097	3,400	3,065	4,000	2,612	5,800	5,189	4,300	3,721	3,000	4,289
Racecards	46,929	45,011	2,600	2,460	4,000	3,041	2,435	2,460	2,581	2,605	2,580	2,460	5,910	4,339	2,580	2,460	2,435	2,751
Corp Hosp (Catering/Marquees etc)	191,967	212,847	2,971	1,230	10,000	11,252	8,271	936	14,000	16,126	3,215	915	87,727	100,419	4,000	6,642	3,710	2,401
Sponsorship (Banners/ BTO )	20,800	23,806	1,300	992	1,300	1,755	1,300	925	1,300	1,841	1,300	1,153	1,300	882	1,300	1,377	1,300	1,198
Marketing	37,750	25,417	0	0	6,350	5,396	0	0	0	0	0	0	25,400	17,617	0	0	1,350	717
Advertising	99,363	111,761	516	4,182	28,225	29,484	500	214	666	214	666	429	32,751	40,019	650	540	2,600	2,930
Police and security	69,000	104,858	2,500	2,800	10,000	13,426	2,600	2,712	2,600	2,712	2,600	2,639	21,000	35,794	2,500	2,757	2,800	3,296
Racetech Starting Stalls	68,000	72,250	4,250	4,250	4,250	4,250	4,250	4,250	4,250	4,250	4,250	4,250	4,250	4,250	4,250	4,250	4,250	4,250
Racetech Photofinish/Public Address/Timing	22,400	21,862	1,400	1,286	1,400	1,286	1,400	1,286	1,400	1,286	1,400	1,286	1,400	1,286	1,400	1,286	1,400	1,286
Medical / Vets Costs	63,700	71,123	3,700	3,493	4,000	5,197	4,000	3,864	3,200	3,591	3,200	4,285	6,600	6,811	3,800	4,242	4,200	4,160
BHA Fixture Licence Fee	72,096	74,272	4,506	4,642	4,506	4,642	4,506	4,642	4,506	4,642	4,506	4,642	4,506	4,642	4,506	4,642	4,506	4,642
HBLB Appearance Money Payments	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fixture Rental Fee	48,000	37,000	0	0	29,000	29,000	4,000	4,000	0	0	15,000	0	0	0	0	0	0	
BHA Fixture Fees ( Field Force etc )	161,552	166,384	10,097	10,399	10,097	10,399	10,097	10,399	10,097	10,399	10,097	10,399	10,097	10,399	10,097	10,399	10,097	10,399
Racetech TV coverage (integrity and cctv)	67,254	63,724	4,203	3,765	4,209	3,765	4,203	3,765	4,203	3,765	4,203	3,765	4,203	3,765	4,203	3,765	4,203	3,765
Operational Costs ( Big Screen etc )	293,480	350,233	3,583	3,617	39,785	43,161	3,583	3,464	3,323	3,356	3,323	3,250	168,371	186,969	3,583	3,775	6,873	9,722
Total Raceday Expenditure	1,507,561	1,654,767	56,926	56,941	176,222	185,168	63,495	54,854	64,426	66,177	68,440	52,309	409,415	454,323	55,369	58,803	62,124	66,798
Gross Prize Money	1,104,961	1,199,297	66,361	66,361	223,400	239,366	36,800	40,311	59,400	59,751	52,200	57,420	138,600	142,476	44,000	48,748	43,200	42,700
less																		
HBLB General Prize Fund	256,172	266,174	13,520	13,500	47,846	47,800	8,194	8,200	14,704	14,700	11,942	11,900	39,955	40,000	9,377	8,900	9,377	8,900
Prize Money Grants	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	C
Race Incentive Funding (RIF)	157,789	129,434	12,563	12,563	16,763	15,788	6,300	7,200	7,275	5,400	9,000	9,000	20,813	22,313	6,300	2,800	6,300	2,800
Entry Fees	78,484	98,216	3,000	3,474	16,560	24,490	2,095	2,916	3,881	4,064	2,500	4,012	6,000	11,788	2,500	3,311	2,772	3,314
Total Non-Executive	492,445	493,824	29,083	29,537	81,169	88,078	16,589	18,316	25,860	24,164	23,442	24,912	66,768	74,101	18,177	15,011	18,449	15,014
Cost Prize Money to MRC	612,516	705,473	37,278	36,824	142,231	151,288	20,211	21,995	33,540	35.587	28,758	32,508	71,832	68,375	25,823	33,737	24,751	27,686
	,,-	,	J.,	,	,,	,_50		,550	22,210	,		52,500	,	22,270		22,.07		1,500
Expenditure + Prize Money	2,120,077	2,360,240	94,204	93,765	318,453	336,456	83,706	76,849	97,966	101,764	97,198	84,817	481,247	522,698	81,192	92,540	86,875	94,484
Raceday Profit/ -loss	890,753	1,075,475	60,841	61,624	-53,510	-47,666	38,404	51,392	95,559	94,740	35,497	52,923	189,496	192,174	44,983	55,379	50,618	58,577
		63,293		783		5,844		12,988		-820	11	17,426	1	2,678				

		9	1	0	1	1	1	12	1	3	1	4	1	15	1	6	
	Budget	Forecast	Budget	Forecast	Budget	Forecast	Forecast										
2019 DATES	02-Aug	02-Aug	09-Aug	09-Aug	27-Aug	27-Aug	28-Aug	28-Aug	06-Sep	06-Sep	14-Sep	14-Sep	29-Sep	29-Sep	14-Oct	14-Oct	15-Oct
2018 DATES (COMPARABLE)	03-Aug	03-Aug	10-Aug	10-Aug	29-Aug	29-Aug	30-Aug	30-Aug	07-Sep	07-Sep	15-Sep	15-Sep	30-Sep	30-Sep	15-Oct	15-Oct	Extra Fix
Raceday Income	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
Admissions	34,400	45,443	20,400	11,581	7,350	5,625	5,550	8,191	10,400	12,830	42,000	64,331	20,000	25,040	7,200	7,928	1,692
Racecards	2,000	2,034	1,750	1,211	800	466	1,200	895	1,200	840	1,500	2,638	1,550	2,053	600	518	197
Annual Members subscription fees	1,800	1,440	1,800	1,440	1,800	1,440	1,800	1,440	1,800	1,440	1,800	1,440	1,800	1,440	1,800	1,440	0
Bookmakers' badges	3,600	3,760	2,550	956	1,900	1,678	1,900	1,546	2,500	2,470	5,500	5,907	3,800	3,550	1,800	1,516	627
SIS LBO License Fee Per Race	63,969	65,640	64,969	60,690	60,169	65,570	67,369	73,320	67,769	66,170	67,569	96,230	66,369	83,027	77,369	76,980	78,182
RMG Media Rights License Fee	21,467	21,467	21,467	21,467	21,467	21,467	21,467	21,467	21,467	21,467	21,467	21,467	21,467	21,467	21,467	21,467	0
Totepool Commission	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Betting Shop Commission	320	723	280	1,081	240	682	250	786	200	576	850	1,105	680	1,271	220	804	0
Catering Commission	4,800	7,042	3,100	2,345	1,200	1,267	1,800	2,067	2,740	2,333	6,900	11,166	5,000	3,938	600	863	198
Corporate Hospitality	20,258	25,037	22,100	32,346	5,200	5,696	14,140	27,177	24,425	20,559	15,050	27,584	8,500	15,936	3,500	2,265	0
Sponsors Contribution	7,200	5,700	10,840	10,880	2,505	2,450	6,233	12,343	4,620	4,520	8,500	10,840	12,000	14,550	8,000	5,000	0
HBLB Appearance Money	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HBLB Fixture Incentive Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HBLB Integrity Grant (fieldforce/cameras	12,839	12,304	12,839	12,304	12,839	12,304	12,839	12,304	12,839	12,304	12,839	12,304	12,839	12,304	12,839	12,304	0
Share of sale/claims	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contribution for fixture transfers		100 500	400.005	450.004	445 470	440.045	101 510	404 500	0	145 500	400.075	055.040	454.005	404.570	105.005	404.005	0
Total Raceday Income	172,653	190,590	162,095	156,301	115,470	118,645	134,548	161,536	149,960	145,509	183,975	255,012	154,005	184,576	135,395	131,085	80,896
Raceday Expenditure																	
Officials (including refreshments)	1,000	1,808	1,500	1,316	900	911	950	890	1,300	1,404	1,450	1,169	970	890	1,050	1,456	889
Owners & Trainers Catering	1,700	1,871	1,800	1,622	1,700	2,156	1,700	1,855	1,700	1,946	1,900	2,239	1,700	2,459	1,700	1,798	2,396
Raceday Staff	3,600	4,289	3,000	3,422	2,700	3,016	2,700	3,046	2,900	3,206	3,800	5,019	4,000	4,124	3,100	2,989	2,581
Maintenance Track and Grounds	4,500	4,796	4,500	4,391	3,000	3,690	3,000	3,686	4,500	4,010	4,000	7,160	4,000	6,642	6,000	6,810	5,464
Stables & Accommodation	3,000	3,847	4,000	3,505	4,000	4,081	4,000	4,079	4,000	2,177	4,000	4,102	4,000	4,060	4,000	3,437	3,333
Racecards	2,580	2,896	2,580	2,435	2,435	2,460	2,580	2,460	2,580	2,310	3,600	2,954	2,872	2,547	2,581	2,373	2,000
Corp Hosp (Catering/Marquees etc)	10,200	12,383	11,500	16,988	2,665	3,531	8,900	10,416	11,347	12,057	7,516	9,002	4,302	7,825	1,643	724	0
Sponsorship (Banners/ BTO )	1,300	1,563	1,300	1,505	1,300	1,340	1,300	1,697	1,300	1,502	1,300	1,543	1,300	1,743	1,300	1,237	1,553
Marketing	300	300	0	0	0	0	0	0	0	0	4,000	1,037	350	350	0	0	0
Advertising	5,736	3,333	2,366	1,130	450	250	450	299	600	728	14,537	22,051	8,000	5,346	650	612	0
Police and security	3,200 4,250	4,988	2,700	3,643	2,300	2,629	2,300 4.250	2,628	2,400	2,791	4,000 4,250	11,183 4,250	3,000 4,250	5,470	2,500 4,250	2,608	2,782
Racetech Starting Stalls Racetech CCTV/Public Address/Timing	1,400	4,250 1,286	4,250 1,400	4,250 1,286	4,250 1,400	4,250 1,286	1,400	4,250 1,286	4,250 1,400	4,250 1,286	1,400	1,286	1,400	4,250 1,286	1,400	4,250 1,286	4,250 1,286
Medical / Vets Costs	3,900	3,863	3,800	3.625	3,300	3.565	4,300	3,554	3,300	3,921	4,400	4,748	3,800	4.658	4,200	3,752	3,794
BHA Fixture Licence Fee	4,506	4.642	4,506	4.642	4,506	4.642	4,506	4.642	4.506	4,642	4,400	4,746	4,506	4,636	4,200	4,642	3,794
HBLB Appearance Money Payments	4,300	0	4,500	4,042	4,500	4,042	4,500	4,042	4,500	4,042	4,500	4,042	4,300	4,042	4,500	4,042	0
Fixture Rental Fee	0	0	0	0	0	4,000	0	0	0	0		Ū	0	0	0	0	0
BHA Fixture Fees ( Field Force etc )	10.097	10.399	10.097	10.399	10.097	10.399	10.097	10.399	10.097	10.399	10.097	10.399	10.097	10.399	10.097	10.399	0
Racetech TV coverage (integrity and cctv	4,203	3,765	4,203	3,765	4.203	3,765	4,203	3,765	4,203	3,765	4,203	3,765	4,203	3,765	4,203	3,765	3.484
Operational Costs ( Big Screen etc )	10,158	17,178	3,323	6,744	3,323	3,533	3,323	3,506	3,583	3,441	22,920	38,194	10,843	12,140	3,583	4,495	3,688
Total Raceday Expenditure	75,630	87,457	66,825	74,668	52,529	59,504	59,959	62,458	63,966	63,835	101,879	134,743	73,593	82,596	56,763	56,633	37,500
Gross Prize Money	46.000	46.000	63.000	68.045	39.800	37.100	48,200	46,900	41.800	39,300	75,000	94.545	61,200	64.100	66,000	63.575	42,600
less	70,000	70,000	00,000	00,043	33,000	37,100	70,200	70,300	+1,000	33,300	73,000	34,343	01,200	07,100	00,000	00,010	72,000
HBLB General Prize Fund	10.758	10,300	16,677	16,200	10.364	9.900	9.772	9,300	8.391	7.900	17.860	17.400	10.758	10.300	16.677	15,974	15.000
Prize Money Grants (e.g. Lead Fixture Pa	0	0	0	0	0	0,000	0,112	0,000	0,001	0	0	0	0	0	0	0	0
Race Incentive Funding (RIF)	6.900	3,600	10,200	6,560	6.300	2,800	6,300	2,800	6,300	2,800	21,250	18,160	8,175	4,600	7,050	7,450	2,800
Entry Fees	3,300	2,958	7,000	4,392	3,182	3,482	3,363	3,627	2,667	3,594	5,000	8.588	7,399	4,546	7,265	5,155	4,505
Total Non-Executive	20,958	16.858	33,877	27.152	19.846	16,182	19,435	15,727	17.358	14,294	44,110	44.148	26,332	19,446	30.992	28.579	22,305
Cost Prize Money to MRC	25.042	29,142	29,123	40.893	19.954	20,918	28,765	31.173	24,442	25,006	30.890	50.397	34.868	44.654	35.008	34,996	20,295
				.5,550	,		22,: 00	2.,.70	2.,2		22,230	22,231	2.,200	,	22,200	2 .,230	
Expenditure + Prize Money	100,672	116,599	95,948	115,561	72,483	80,422	88,724	93,631	88,408	88,841	132,769	185,140	108,461	127,250	91,771	91,629	57,795
•																	
Raceday Profit/ -loss	71,981	73,991	66,147	40,740	42,987	38,223	45,824	67,905	61,552	56,668	<b>51,206</b>	69,872	45,544	57,326	43,624	39,457	23,101
Difference		2,010		-25,407		-4,764		22,081		-4,884		18,666		11,782		-4,168	

89,050

### **MUSSELBURGH RACING 2019-20 JUMP**

			17		18	8		9	20	)
	Budget	Forecast	Budget	Forecast	Budget	Forecast	Budget	Forecast	Budget	Forecast
2019 DATES			06-Nov	06-Nov	25-Nov	25-Nov	02-Dec	02-Dec	09-Dec	09-Dec
2018 DATES (COMPARABLE)	Total	Total	07-Nov	07-Nov	26-Nov	26-Nov	03-Dec	03-Dec	10-Dec	10-Dec
Raceday Income	£	£	£	£	£	£	£	£	£	£
Admissions	187,100	206,475	5,000	7,933	4,550	5,129	5,000	0	6,300	6,387
Racecards	12,920	10,783	670	977	750	447	500	0	700	606
Annual Members subscription fees	19,200	15,840	1,600	1,440	1,600	1,440	1,600	1,440	1,600	1,440
Bookmakers' badges	30,840	22,790	1,850	1,200	1,600	1,068	1,500	47.500	1,600	1,068
SIS LBO License Fee Per Race	806,536 343,476	804,469	57,059 21,467	75,769 21,467	59,659 21,467	70,590	58,259 21,467	47,500	68,169 21,467	82,097
RMG Media Right License Fee Totepool Commission	343,476	257,607 0	21,467	21,467	21,467	21,467	21,467	0	21,467	21,467
Betting Shop Commission	5,470	5.048	340	765	320	481	280	0	300	492
Catering Commission	25,254	27.328	1,000	1.018	1.100	734	1.000	0	1,000	907
Corporate Hospitality	90.830	80.669	7.535	21.690	5.050	5.213	6.810	0	13.500	4.799
Sponsors Contribution	90,440	63,840	1,840	2,000	1,132	840	0,010	0	1,460	1,000
HBLB Appearance Money	0	03,040	1,040	2,000	0	040	0	0	1,400	0
HBLB Fixture Incentive Scheme	64,000	58.000	0	0	0	0	0	0	0	0
HBLB Integrity Grant (Fieldforce/cameras/photo)	154,068	137,213	12,839	12,304	12,839	12,304	12,839	12,304	12,839	12,304
Share of sale/claims	0	0	0	0	0	0	0	0	0	0
Contribution for fixture transfers	15.000	5.000	0	0	0	0	10,000	0	0	0
Total Raceday Income	1,845,134	1.695.062	111,200	146,563	110,067	119.713	119,255	61,244	128,935	132,567
Total Naceday Income	1,040,104	1,000,002	111,200	140,000	110,001	113,713	110,200	01,277	120,000	102,007
Raceday Expenditure										
Officials (including refreshments)	17,700	12,790	1,300	1,429	1,300	1,368	1,300	453	1,300	911
Owners & Trainers (catering etc)	21,300	20,864	1,700	2,496	1,700	1,740	1,700	0	1,700	2,004
Raceday Staff	41,200	35,573	2,800	3,130	2,900	2,618	2,600	0	2,600	2,908
Maintenance Track and Grounds	65,100	68,291	5,100	6,694	5,100	7,446	5,100	3,520	5,100	6,866
Stables & Accommodation	48,900	33,984	4,000	2,882	4,000	2,538	4,000	1,910	4,000	2,523
Racecards	33,125	28,119	2,580	2,431	2,580	2,460	2,580	2,460	2,580	2,460
Corp Hosp (Catering/Marquees etc)	42,894	56,990	2,307	8,497	2,179	11,101	1,809	0	6,250	2,447
Sponsorship (Banners/ BTO )	15,600	12,778	1,300	2,552	1,300	1,675	1,300	287	1,300	1,115
Marketing	6,650	3,762	0	0	200	0	0	0	0	0
Advertising	33,332	32,374	600	430	866	429	640	429	650	559
Police and security	35,200	40,014	2,400	2,633	2,400	2,538	2,400	1,216	2,400	2,621
Racetech Photofinish/Public Address/Timing	16,400	13,359	1,300	1,196	1,300	1,196	1,300	1,196	1,300	1,196
Medical / Vets Costs	61,000	66,710	4,500	5,163	4,500	5,334	4,500	3,676	4,500	5,284
BHA Fixture Licence Fee	55,224	56,440	4,506	4,642	4,506	4,642	4,506	4,642	4,506	4,642
Appearance Money Payments	0	0	0	0	0	0	0	0	0	0
Fixture Rental Fee	16,500	12,500	0	40.000	0	40.000	0	10.000	0	10.000
BHA Fixture Fees ( Field Force etc )	154,068	126,459	12,839	10,399	12,839	10,399	12,839	10,399	12,839	10,399
Racetech TV coverage (integrity and cctv)	52,012	45,604	4,203	3,765	4,203	3,765	4,203	3,765	4,203	3,765
HFL Laboratory Costs	0 01 000	0	0	0 005	0	0	0	0	0	0
Operational Costs (Big Screen etc)	91,899	118,916	3,648	3,095	3,388	3,690	3,648	2,909	3,323	3,045
Total Raceday Expenditure	808,104	785,527	55,083	61,434	55,261	62,939	54,425	36,862	58,551	52,745
Gross Prize Money	846,100	672,581	40,500	42,200	38,400	39,000	44,400	0	66,500	63,203
less	040,100	072,001	40,000	12,200	00,100	00,000	11,100		00,000	- 00,200
HBLB General Prize Fund	288,744	261,733	17,120	16,600	14,350	13,800	17,120	n	26,468	26,133
Prize Money Grants (e.g. Lead Fixture Payments)	5,000	5,000	0	10,000	0	0,000	17,120	0	0	20,100
Race Incentive Funding (RIF)	144,675	52,600	5,400	2,400	4,500	2,400	5,400	0	14,625	10,400
HBLB Winter Jump Payment	0	0	0	0	0	0	0	0	0	0
Entry Fees	52,700	48,418	3.000	3.687	3.000	3.356	3,000	0	3,000	4,930
Total Non-Executive	491,119	367,751	25,520	22,687	21,850	19,556	25,520	0	44,093	41,463
Cost Prize Money to MRC (C-D)	354,981	304,830	14,980	19,513	16,550	19,444	18,880	0	22,407	21,740
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	.,	.,		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1	,	
Expenditure plus Prize Money	1,163,085	1,090,357	70,063	80,947	71,811	82,383	73,305	36,862	80,958	74,485
Raceday Profit/ (loss)	682,049	604,705	41,137	65,616	38,256	37,330	45,950	24,382	47,977	58,082
Difference		-77,344				-926		-21,568		10,105
		,				520		,550		

### **MUSSELBURGH RACING 2019-20 JUMP**

21 22 23 24 25 26 27 28																		
	Budget	Forecast	Extra Meeting	Extra Meeting														
2020 DATES	01-Jan	01-Jan	03-Jan	03-Jan	17-Jan	17-Jan	01-Feb	01-Feb	02-Feb	02-Feb	26-Feb	26-Feb	BHA TBC	BHA TBC	20-Mar	20-Mar	18-Feb	27-Feb
2019 DATES (COMPARABLE)	01-Jan	01-Jan	07-Jan	07-Jan	18-Jan	18-Jan	02-Feb	02-Feb	03-Feb	03-Feb	27-Feb	27-Feb	10-Mar	10-Mar	15-Mar	15-Mar		
Raceday Income	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
Admissions	105,000	128,175	5,000	8,740	3,500	3,947	18,250	30,022	15,500	11,642	3,500	3,500	3,500	0	12,000	0	933	1,000
Racecards	4,000	4,247	500	1,033	600	461	1,500	1,515	1,500	1,085	700	337	700	0	800	0	75	75
Annual Members subscription fees	1,600	1,440	1,600	1,440	1,600	1,440	1,600	1,440	1,600	1,440	1,600	1,440	1,600	0	1,600	1,440	0	0
Bookmakers' badges	8,000	7,475	1,800	1,546	1,500	1,408	4,750	4,750	3,640	2,705	1,500	1,270	1,500	0	1,600	0	300	
SIS LBO License Fee Per Race	63,059	78,750	62,033	71,160	59,033	65,250	81,573	82,790	75,773	68,790	68,773	68,773	65,773	0	87,373	47,500	75,000	45,500
RMG Media Right License Fee	42,935	42,935	21,467	21,467	21,467	21,467	42,935	42,935	42,935	42,935	21,467	21,467	21,467	0	42,935	0	0	0
Totepool Commission	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	C
Betting Shop Commission	850	850	400	400	330	330	750	750	500	500	380	380	380	0	640	0	368	100
Catering Commission	7,500	14,353	1,226	1,146	1,200	1,449	3,700	3,700	2,500	2,500	1,521	1,521	1,521	0	1,986	0	0	(
Corporate Hospitality	10,000	18,029	3,155	5,153	7,110	1,505	15,500	18,134	8,230	5,201	4,470	945	4,470	0	5,000	0	0	<u> </u>
Sponsors Contribution	20,000	20,000	2,920	0	1,000	0	21,000	20,000	20,000	20,000	3,900	0	2,188	0	15,000	0	0	C
HBLB Appearance Money	0	0	0	0	0	0			0	0	0	0	0	0	0	0	0	(
HBLB Fixture Incentive Scheme	0	0	8,000	8,000	20,000	20,000	0	0	15,000	15,000	15,000	15,000	6,000	0	0	0	0	_ C
HBLB Integrity Grant (Fieldforce/cameras	12,839	12,571	12,839	12,571	12,839	12,571	12,839	12,571	12,839	12,571	12,839	12,571	12,839	0	12,839	12,571	0	0
Share of sale/claims	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contribution for fixture transfers	0	0	5,000	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Raceday Income	275,783	328,825	125,940	137,656	130,179	129,828	204,397	218,607	200,017	184,369	135,650	127,204	121,938	0	181,773	61,511	76,676	46,975
Raceday Expenditure																		
Officials (including refreshments)	1,700	1,130	1,500	1,106	1,500	1,025	1,500	1,500	1,500	968	1,600	1,600	1,600	0	1,600	0	1,300	1,300
Owners & Trainers Catering	2,200	2,524	1,800	2,628	1,700	1,526	1,700	2,323	2,000	1,723	1,700	2,200	1,700	0	1,700	0	1,700	1,700
Raceday Staff	10,000	10,159	2,900	3,093	2,900	2,868	2,900	2,469	2,900	2,528	2,900	2,900	2,900	0	2,900	0	2,900	2,900
Maintenance Track and Grounds	8,500	8,060	5,100	4,882	5,100	5,405	4,600	4,901	4,600	5,017	5,100	5,500	5,100	0	6,600	4,000	6,000	6,000
Stables & Accommodation	5,500	4,908	4,000	2,870	3,900	2,702	3,900	4,319	3,900	2,932	3,900	3,900	3,900	0	3,900	0	3,000	2,500
Racecards	3,800	3,187	2,686	2,460	2,686	2,460	2,973	2,547	2,665	2,489	2,665	2,665	2,665	0	2,665	0	2,500	2,500
Corp Hosp (Catering/Marquees etc)	7,337	11,632	2,300	4,059	2,665	2,072	7,500	11,818	3,919	3,779	1,585	1,585	1,585	0	3,458	0	0	C
Sponsorship (Banners/ BTO )	1,300	874	1,300	1,065	1,300	1,044	1,300	929	1,300	937	1,300	1,300	1,300	0	1,300	1,000	0	C
Marketing	5,800	3,762	0	0	0	0	650	0	0	0	0	0	0	0	0	0	0	C
Advertising	17,416	20,947	870	200	870	399	8,820	7,561	650	120	650	650	650	0	650	650	0	C
Police and security	8,800	11,083	2,400	2,723	2,400	2,614	2,400	4,438	2,400	4,438	2,400	2,510	2,400	0	2,400	1,000	2,500	2,200
Racetech CCTV/Public Address	1,400	1,225	1,400	1,225	1,400	1,225	1,400	1,225	1,400	1,225	1,400	1,225	1,400	0	1,400	1,225	0	C
Medical / Vets Costs	11,500	13,794	4,500	5,715	4,500	5,937	4,500	5,496	4,500	5,007	4,500	4,804	4,500	0	4,500	2,000	4,500	4,500
BHA Fixture Licence Fee	4,650	4,734	4,650	4,734	4,650	4,734	4,650	4,734	4,650	4,734	4,650	4,734	4,650	0	4,650	4,734	4,734	4,734
Appearance Money Payments	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	C
Fixture Rental Fee	11,250	11,250	1,250	1,250	0	0	0	0	0	0	0	0	4,000	0	0	0	0	(
BHA Fixture Fees ( Field Force etc )	12,839	10,608	12,839	10,608	12,839	10,608	12,839	10,608	12,839	10,608	12,839	10,608	12,839	0	12,839	10,608	10,607	10,607
Racetech TV coverage (integrity and o	4,400	3,818	4,400	3,818	4,400	3,818	4,400	3,818	4,400	3,818	4,400	3,818	4,400	0	4,400	3,818	3,818	3,818
HFL Laboratory Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Operational Costs ( Big Screen etc)	52,926	77,965	3,323	2,995	3,323	3,094	3,948	6,513	3,623	6,527	3,583	3,583	3,583	0	3,583	2,000	2,500	3,500
Total Raceday Expenditure	171,318	201,660	57,218	55,431	56,133	51,531	69,980	75,199	57,246	56,850	55,172	53,582	59,172	0	58,545	31,035	46,059	46,259
Gross Prize Money	96,000	102,400	39,200	41,411	41,200	38,900	130,000	142,147	112,000	118,606	46,300	42,714	51,000	0	140,600	0	52,400	42,000
less																		4
HBLB General Prize Fund	38,926	36,900	16,699	14,600	19,600	14,100	43,522	46,600	36,440	40,400	18,771	15,600	19,864	0	19,864	0	42,400	37,000
Prize Money Grants (e.g. Lead Fixture Pay	0	0	0	0	0	0	0	0	5,000	5,000	0	0	0	0	0	0	0	_ C
Race Incentive Funding (RIF)	10,475	7,100	4,500	2,400	4,500	2,000	13,975	10,700	16,800	12,800	5,400	2,400	5,400	0	53,700	0	0	
HBLB Winter Jump Payment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	C
Entry Fees	6,700	9,065	2,000	3,213	2,000	2,998	10,000	8,826	6,000	6,100	3,000	3,466	3,000	0	8,000	0	3,847	2,777
Total Non-Executive	56,101	53,065	23,199	20,213	26,100	19,098	67,497	66,126	64,240	64,300	27,171	21,466	28,264	0	81,564	0	46,247	39,777
Cost Prize Money to MRC (C-D)	39,899	49,335	16,001	21,198	15,100	19,802	62,503	76,021	47,760	54,306	19,129	21,248	22,736	0	59,036	0	6,153	2,223
Expenditure plus Prize Money	211,217	250,995	73,219	76,629	71,233	71,333	132,483	151,220	105,006	111,156	74,301	74,830	81,908	0	117,581	31,035	52,212	48,482
Raceday Profit/ (loss)	64,566	77,830	52,721	61,027	58,946	58,495	71,914	67,387	95,011	73,213	61,349	52,374	40,030	0	64,192	30,476	24,464	-1,507
Difference		13,264		8.306		-451		-4.527		-21.798		-8.975		-40.030		-33.716		
	II	,		5,550				.,		,.00	IL		L	,		55,		4

### **MUSSELBURGH RACING ATTENDANCES 2018/19 TO 2019-20**

			Comps	Comps			Comps	Comps		
	FIXTURE LIST 2019/20	Paving	Members Owners	Compa	2019/20	Paving	Members Owners	Comps	2018/19	Remarks on changes from 2018-19 to 19-20
		Paying Public	Trainers	Kids	Total	Paying Public	Trainers	Kids	Total	
Flat	Tuesday 2 April	572	679	17	1,268	,	Abandoned	t		
Flat	Easter Saturday	4,048	860	641	5,549	2,518	611	282	3,411	Was in March in 2018
Flat	Thursday 2 May	394	461	0	855	514	436	20	970	Was an evening fixture in 2018
Flat	Friday 3 May	1,142	481	22	1,645	1,154	456	17	1,627	
Flat	Monday 13 May	448	496	6	950	0	0	0	-	New fixture 2019
Flat	Saturday 1 June	9,561	867	0	10,428	9,016	1,004	0	10,020	
Flat	Saturday 8 June	0	0	0	-	3,581	790	49	4,420	Not staged in 2019
Flat	Wednesday 3 July	1,013	546	52	1,611	766	528	54	1,348	
Flat	Tuesday 23 July	1,536	648	985	3,169	1,318	400	1,065	2,783	
Flat	Friday 2 August (Eve)	3,150	522	91	3,763	2,247	669	97	3,013	
Flat	Friday 9 August	995	446	98	1,539	1,527	518	105	2,150	
Flat	Tuesday 27 August (Eve)	265	465	23	753	562	498	17	1,077	Moved from Wednesday 29 August 2018
Flat	Wednesday 28 August	706	429	20	1,155	530	409	17	956	Moved from Thursday 30 August 2018
Flat	Friday 6 September (Eve)	1,008	485	17	1,510	1,062	457	8	1,527	
Flat	Saturday 14 September (Twilight)	3,589	690	35	4,314	2,299	759	26	3,084	
Flat	Sunday 29 September	1,808	885	330	3,023	1,220	967	250	2,437	
Flat	Monday 14 October	457	459	65	981	545	507	45	1,097	
Flat	Tuesday 15 October	200	251	32	483	0	0	0	-	Extra Meeting
	Wednesday 6 November	609	532	1	1,142	555	452	5	1,012	
	Monday 25 November	399	458	2	859	462	410	7	879	
	Monday 2 December		Abandoned			472	416	7	895	New Fixture
	Monday 9 December	496	456	2	954	474	463	3	940	TOW TAXABO
	Tuesday 1 January	5,293	588	164	6,120	4,835	701	272	5,808	
	Friday 3 January	662	436	51	1,149	221	389	11	621	
	Friday 17 January	368	433	9	810		Abandone		021	
	Saturday 1 February	1,395	626	17	2,038		Abandoned		<u>-</u>	
	Sunday 2 February	1,824	482	31	2,337		Abandoned			
	Sunday 9 February				-		Abandoned	1	-	Extra Meeting 2019
	Wednesday 12 February				-	998	358		1,356	
	Tuesday 18th february	112	255	0	367					Extra Meeting 2020
	Wednesday 26 February	249	388	0	637	777	384	0	1,161	
N/Hunt	Thursday 27 February	68	272		340	365	349	0	714	Extra Meeting 2019
N/Hunt	Sunday 8 March	0	0	0	-	504	523	0	1,027	
N/Hunt	Friday 20 March	0	0	0		641	571	14	1,226	
	TOTAL	42,367	14,596	2,711	59,749	39,163	14,025	2,371	55,559	

FI AT	20	19-20														
, \.		10 20														
1			Actual	Budget	Actual	TUESE	DAY 2ND	APRIL					The Sponsor Borderlescott Sprint Trophy Raceday	£1,000.00		
RACE TIMES	AGE	RACE TYPE	Runs 17	Runs 19	Runs 19	RATING	CLASS	DISTANCE	SF	PRIZEMONEY £361	TPF	Entry	SPONSOR/RACE TITLE To be Achieved	SPONSOR INCOME £0.00	RIF	Notes
2.15	2YO	NOVICE	10	8	7	OPEN	4	5F	14	£7,000	£7,400	£37		£1,000.00	£900.00	EBF £1k
2.45	4YO+	H'CAP	9	9	9	46-65	6	1M4F	14	£400 £4,400	£6,000	£24	Was supposed to be EBF			
3.15	3YO+	CONDITIONS RACE	11	8	8	WFA	2	5F	14	£400 £20,000	£20,700	£104			£900.00 £6,188.00	
0.10	0.01	OSHSIIIONO IUICE				****				£700	220,700	2101	The Borderlescott Sprint Trophy (A Conditions Race) (Class 2)		20,100.00	
3.45	4YO+	H'CAP	13	13	10	76-95	3	7F	12	£13,000	£13,700	£69			£1,875.00	
4.15	4YO+	H'CAP	3	8	8	61-80	4	1M6F	14	£700 £8,400	£10,000	£44			£0.00	
4.45	3YO	H'CAP	9	0	12	56-75	5	7F	12	£400 £5,400	£7,000	£29			£900.00	
				9						£400					£900.00	
5.15	4YO+	H'CAP	7	8	9	46-65	6	5F	14	£4,400 £400	£6,000	£24			£900.00	
			62	63	63					£66,361	£70,800			£1,000.00	£12,563.00	
													The Sponsor Easter Saturday featuring			
RACE			Actual Runs	Runs	Actual Runs	SATURI	JAY 201	H APRIL					the Queen's Cup	£20,000.00 SPONSOR		
TIMES	AGE	RACE TYPE	18	19	19	RATING	CLASS	DISTANCE	SF	PRIZEMONEY £5,716	TPF	Entry	SPONSOR/RACE TITLE To be Achieved	INCOME £0.00	RIF	Notes
1.50 ITV	4YO+	H'CAP	10	10	10	81-95	3	7F	12	£20,000	£20.700	£104	The Musselburgh Silver Arrow Handicap (Class 3)		£1.875.00	ITV4 -
1.30111	4101	HOAF	10	10	10	01-95	3	- //	12		L20,700	£104	The Musselburgh Silver Arrow			111/4-
2.25 ITV	3YO	H'CAP	9	10	7	0-100	2	1M	14	£700 £30,000	£30,350	£152	Handicap (Class 3) The Royal Mile Handicap (Class 2)		£0.00 £4,125.00	ITV4 -
			_							£350	,		The Royal Mile Trophy (Class 2)		£0.00	
3.00 ITV	4YO+	H'CAP	11	14	16	OPEN	2	5F	17	£50,000	£50,700	£254	The Scottish Sprint Cup (A Handicap) (Class 2)		£0.00	ITV4 -
3.35 ITV	4YO+	H'CAP	13	14	14	OPEN	2	1M6F	16	£700 £100,000	£100,700	£150	The Scottish Sprint Cup (A Handicap The Queen's Cup (A Heritage Handicap)		£0.00 £6,188.00	ITV4 -
		Early Closing								£700		£350	The Queen's Cup (A Heritage Handicap) (Class 2)		£0.00	Early Closing 26th March 2019. Weights 4th April. Confirm Monday 15th April.
4.05	4YO+	SELLER	9	8	5	WFA	4	1M4F	14	£8,400 £400	£10,000	£44	Follow @RacingTV on Twitter		£900.00	
4.40	3YO+	H'CAP	3	10	6	66-85	4	1M1F	12	£8,400	£10,000	£44	Like Racing TV on Facebook			
5.15	4YO+	H'CAP	7	10	18	61-75	5	5F	17	£400 £6,400	£8,000	£34			£900.00	
										£400 £6,800	£8,000				£900.00 £900.00	
			62	76	76					£239,366	£8,000 £238,450			£0.00	£900.00	
3			Actual	Budget	Actual	THURS	SDAY 2N	D MAY					The Sponsor Raceday	£2,880.00		
RACE TIMES	AGE	RACE TYPE	Runs 18	Runs 19	Runs 19	RATING	CLASS	DISTANCE	SF	PRIZEMONEY	TPF	Entry	SPONSOR/RACE TITLE	SPONSOR INCOME	RIF	Notes
1.45	3YO+	NOVICE MED AUC	4	5	3	30,000	5	1M4F	14	-£289 £5,600	£6,000	£30	To be Achieved EBF	£0.00 £1,500.00		EBF £1.5k
2.15	4YO+	H'CAP	12	12	13	46-60	6	5F	14	£400 £4,400	£6,000	£24	Follow @racingty On Twitter		£900.00	
				12						£400					£900.00	
2.45	3YO	H'CAP	5	6	9	46-65	6	1M1F	14	£4,400 £400	£6,000	£24	Boogle in the Morning	£2,000.00	£900.00	
3.15	4YO+	H'CAP	8	8	7	61-75	5	1M4F	14	£5,400	£7,000	£29	MacRoberts LLP	£1,680.00		
3.50	3YO	H'CAP	6	6	8	46-60	6	5F	14	£400 £4,400	£6,000	£24			£900.00	
4.25	4YO+	H'CAP	12	12	22	46-60	6	7F	12	£400 £4,400	£6,000	£24	·		£900.00	
			12	12						£400					£900.00	
5.00	4YO+	H'CAP	9	9	9	46-65	6	1M1F	14	£4,400 £400	£6,000	£24			£900.00	
										£4,800	£5,000				£900.00	
			52	53	68					£40,311	£48,000			£5,180.00	£7,200.00	

		ı		1	_	1			1	ı						1
4		Chepstow £52k	Actual	Budget	Actual	FRIC	DAY 3RD	MAY					The Weatherbys Raceday	£32,200.00		
RACE			Runs		Runs									SPONSOR		
TIMES	AGE	RACE TYPE	18	19	19	RATING	CLASS	DISTANCE	SF	PRIZEMONEY	TPF	Entry	SPONSOR/RACE TITLE	INCOME	RIF	Notes
1.55	2YO	MAIDEN	7	7	5	OPEN	4	5F	14	£7,000	£7,400	£37	To be Achieved  Quest Precision EBF	£0.00 £1,840.00		EBF £1k
					Ţ					£400					£900.00	
2.25	4YO+	H'CAP	13	12	12	66-85	4	5F	14	£8,400	£10,000	£44	Core (oil and gas)	£840.00		
										£400					£900.00	Weatherbys provide Memento for winning owner and BTO
2.55	3YO+	H'CAP	10	10	6	66-85	4	1M1F	14	£8,400	£10,000	£44	The Weatherbys Private Banking	£12,500.00		£50
						was 61-80!				£400					£900.00	
3.25	4YO+	H'CAP	8	8	6	76-95	3	1M4F	14	£15,000	£15,000	£75	Jackson Boyd - more than just	£1,680.00	£0.00	
						was 46-60				£0					£0.00	Weatherbys provide Memento for winning owner and
4.00	3YO	H'CAP	9	9	5	61-80	4	7F	12	£8,400	£10,000	£44	Weatherbys Private Banking	£12,500.00		BTO £50
	0.00	LUCAR								£400	07.000	000		2010.00	£900.00	
4.35	4YO+	H'CAP	11	10	8	61-75	5	7F	12	£5,400 £400	£7,000	£29	Calum Logan - Happy 30th Birthday Race	£840.00	£900.00	
5.10	4YO+	H'CAP	11	11	11	46-60	6	1M6F	14	£4,400	£6,000	£24	Central Taxis App	£840.00	2900.00	
										£400			• •		£900.00	
			69	07	53					£351	£65,400			£31,040.00	£5,400.00	
			69	6/	53					£59,751	1.65,400			£31,040.00	15,400.00	
													The Goliath Cup Raceday supporting			
_			l										Racing Welfare's Mental Health			
5 RACE			Actual Runs		Runs	MONE	DAY 13TI	HMAY					Awareness Week	£2,000.00 SPONSOR		
TIMES	AGE	RACE TYPE	18	19	19	RATING	CLASS	DISTANCE	SF	PRIZEMONEY	TPF	Entry	SPONSOR/RACE TITLE	INCOME	RIF	Notes
													To be Achieved	£0.00		
2.00	3YO+	MAIDEN AUCTION	10	10	6	Max 20.000	6	1M1F	14	£5,000	£5,000	£25	Musselburgh Racecourse is supporting Mental Health Awareness Week			
2.00	3101	MAIDEN ACCTION	10	10	-	Wax 20,000	Ů	IIIIIII	17	£0	23,000	LLU	Workai Floatiff Awareness Week		£900.00	
													Racing Welfare Mental Health First Aid			
2.30	4YO+	H'CAP	11	11	12	46-55	6	5F	14	£4,400	£6,000	£24	Training			
3.05	4YO+	H'CAP	6	6	7	71-90	3	7F	12	£400 £13,000	£13,596	£68	Alzheimer Scotland		£900.00 £1.500.00	
0.00		11071	Ť			77.00	Ů			£596	210,000	200	ALERONIO COCIONA		21,000.00	
													Racing Welfare			
3.35	4YO+	H'CAP	10	10	5	0-90	3	1M6F	14	£15,000	£14,825	£74	#mentalhealthawarenessweek Goliath Cup		£3,000,00	
3.33	410+	TICAF	10	10	3	0-90	3	TIVIOI	14	213,000	114,023	214	The Goliath Cup (A Handicap) (Class		23,000.00	
										-£176			3)		£0.00	
4.10	4YO+	H'CAP	9	9	22	46-60	6	7F	12	£4,400	£6,000	£24	#BeBodyKind		£900.00	
										£400			Racing Welfare Supporting Racing's		£900.00	
4.40	3YO	H'CAP	7	7	8	46-65	6	5F	14	£4,400	£6,000	£24	Workforce			
										£400					£900.00	
5.10	4YO+	H'CAP	8		8	46-60	6	2M	14	£4,400	£6.000	£24	Start a conversation on Mental Health			
3.10	4101	ITOAI	_ <u> </u>		-	40.00	0	ZIVI	17	£400	20,000	LLT	Start a conversation on wentar realin		£900.00	
										£4,800	£5,000					
			61	61	68					£57,420.00	£62,420			£0.00	£9,000.00	
	1				1											
6		NEWCASTLE (EVE)	Actual	Budget	Actual	SATUR	RDAY 15	T JUNE					The Stobo Castle Ladies Day	£35,000.00		NO STALLS TESTS OR DIVIDED RACES
RACE			Runs	Runs	Runs					DDITE LOVEY				SPONSOR		
TIMES	AGE	RACE TYPE	18	19	19	RATING	CLASS	DISTANCE	SF	PRIZEMONEY	TPF	Entry	SPONSOR/RACE TITLE To be Achieved	INCOME £0.00	RIF	Notes
	1					1							EBF stallions.com Edinburgh Castle			EBF £5k - EBF sole sponsor. £300 Appearance Money
1.40	2YO	CONDITIONS	7	6	3	OPEN	2	5F	14	£20,666	£19,034	£100	Stakes (A Conditions Race)	£5,000.00	£4,950.00	quarantee to 8th place.
	1				1					-£1,632			The Edinburgh Castle Stakes (A		00.00	
2.15	4YO+	H'CAP	11	11	7	61-80	4	1M1F	14	£7,900	£10,000	£44	Conditions Race) (Class 2) Pace Yourself To Go The Distance		£0.00	
		Review						7F or 1M?		£900					£900.00	
2.50	3YO	H'CAP	6	8	9	71-90	3	7F	14	£20,000	£20,000	£90	The Madeleine Cup	£5,000.00	£0.00	Trophy
3.25	3YO	H'CAP	10	10	9	0-90	3	1M4F	14	£0 £25,607	£25,607	£125	The Gaynor Winyard	£5,000.00	£0.00 £0.00	Trophy
0.20	5,5			10		0-30		I IVITI		£0	220,007	2123	The Caynor Winyard	20,000.00	£0.00	
		FILLIES' & MARES														Branded no cloths - need to invoice Stobo for £250 +
4.00	3YO+	LISTED	10	10	8	WFA	1	7F	12	£40,600	£40,600	£200	The Stobo Castle Ladies Day Gold Cup	£10,000.00	£14,063.00	VAT , BIG GOLD CUP Invoiced 13/4/18
4.30	DERBY					[				£0			(registered as The Maggie Dickson Fillies' Stakes) (Class 1)		£0.00	
4.55	4YO+	H'CAP	9	12	7	71-90	3	5F	14	£20,000	£20,000	£100	The McGladery and Friends	£3,000.00	£0.00	
										£0					£0.00	
		LADY DIDESS SSS :::														Trophies for OWNER, TRAINER & JOCKEY being sent.
5.30	4YO+	LADY RIDERS PROAM H'CAP	Q	Q	9	61-80	4	1M6F	14	£7,900	£10,000	£44	Silk Series		£0.00	The Silk Series - £2.5k sponsorship wld go straight to charity
3.30	7101	TIOAI	Ľ		L	01-00		TIVIOI		£900	210,000	477	Edinburgh Gin	£15,000.00	£900.00	Villa N.
										-365					£1,500.00	
	<del> </del>		61	65	52	-	-			£142,476	£145,241			£43,000.00	£22,313.00	
	1	I.		1	1					l .						

				1			WEDNESDAY 3RD JULY									1
7		Thirsk	Actual	Budget	Actual	WEDNE	SDAY 3F	RD JULY					The ROA Raceday	£5,500.00		
RACE			Runs	Runs	Runs									SPONSOR		
TIMES	AGE	RACE TYPE	18	19	19	RATING	CLASS	DISTANCE		PRIZEMONEY	TPF	Entry	SPONSOR/RACE TITLE  To be Achieved	INCOME £0.00	RIF	Notes
													Rewarding Ownership with The	20.00		
2.00	3YO	H'CAP	9	9	9	46-60	6	5F	14	£4,400	£6,000	£24	Racehorse Owners Association			
										£400			ROA British Stallion Studs EBF Median		£400	
2.30	2YO	NOVICE MED AUC	5	5	5	30,000	5	5F	14	£5,600	£6,000	£30	Auction Novice Stakes	£1,500.00		EBF £1.5k
										£400					£400	
3.00	4YO+	H'CAP	8	8	13	46-60	6	2M	14	£4,400 £400	£6,000	£24	ROA Owners Jackpot		£400	
3.30	3YO+	H'CAP	8	8	8	71-90	3	7F	12	£13,000	£12,948	£24	ROA Rewards Members	£4,000.00	£400	
										-£52					£400	
4.00	4YO+	LIIOAD	7	-	21	40.00		414	14	04.400	00.000	004	Parafite For DOA March are at any and			
4.00	4YO+	H'CAP	-/	-	21	46-60	6	1M	14	£4,400 £400	£6,000	£24	Benefits For ROA Members at roa.co.uk		£400	
4.30	4YO+	SELLER	6	6	5	Claim 12k	5	5F	14	£5,400	£7,000	£29	FRIDGE SPARES WHOLESALE	£460.00		
										£400					£400	
5.00	4YO+	H'CAP	8	8	10	46-60	6	1M4F	14	£4,400	£6,000	£24	ROA: A voice for Racehorse Owners			
0.00	1101	110/4				10 00				£400			NOTE / VOICE TO TRADOTICISE STATISTS		£400	
										£4,800	£6,000				£0.00	
			51	51	71					£48,748	£55,948			£5,960.00	£2,800.00	
		Chelmsford High Value														
8		(eve)	Actual	Budget	Actual	TUESI	DAY 23RI	JULY					The Lucas Ice Cream Family Raceday	£7,578.00		
RACE TIMES	AGE	RACE TYPE	Runs 18	Runs	Runs 19	RATING	CLASS	DISTANCE		PRIZEMONEY	TPF	Entry	SPONSOR/RACE TITLE	SPONSOR INCOME	RIF	Notes
TIMES	AGE	RACE ITE	10	19	19	RATING	CLASS	DISTANCE		PRIZEWONET	IFF	Entry	To be Acheived	£0.00	KIF	Notes
																£2187.50 sponsorship moved from feb then 5th April
2.00	3YO	H'CAP	8	8	9	46-65	6	1M	14	£4,400 £400	£6,000	£24	Like Racing TV on Facebook		£400	following abandonments
										1.400					£400	
2.30	2YO	MAIDEN	5	5	9	OPEN	4	7F	12	£6,500	£6,900	£35	Irish Stallion Farms EBF Maiden Stakes	£0.00		EBF £0k Honest Toun to Present
	0) (0	LUCAR					,			£400					£400	
3.00	3YO+	H'CAP	6	8	10	56-75	5	7F	12	£5,400 £400	£7,000	£29	Follow @racingtv on Twitter		£400	
3.30	2YO	H'CAP	9	9	8	0-85	4	5F	14	£10,400	£12,000	£54	Join Racing TV Now		2400	
										£400					£400	
4.00	3YO+	H'CAP	6	8	11	51-65	6	5F	14	£4,400 £400	£6,000	£24	racingtv.com		£400	
4.30	4YO+	H'CAP	5	6	13	46-60	6	1M6F	14	£4,400	£6,000	£24	Watch racing TV Now		2400	
										£400					£400	
5.00	3YO+	WFA	9	9	13	0-50	6	5F	14	£4,400 £400	£6,000	£24	Every Race Live on Racing TV		£400	
										1400					1.400	
			48	53	73					£42,700	£49,900			£0.00	£2,800.00	
				-												
9		THIRSK (AFT)	Actual	Budget	Actual	FRIDAY 2	ND AUG	UST (eve)				L	The Sponsor Raceday	£7,200.00		
RACE			Runs	Runs	Runs									SPONSOR		
TIMES	AGE	RACE TYPE	18	19	19	RATING	CLASS	DISTANCE		PRIZEMONEY	TPF	Entry	SPONSOR/RACE TITLE  To be Achieved	INCOME £0.00	RIF	Notes
													Irish Stallion Farms EBF Median Auction	20.00		
5.30	2YO	NOVICE MED AUC	6	6	5	30,000	5	7F	12	£5,600	£6,000	£30	Novice Stakes	£1,500.00		EBF £1.5k - TBC (Make sure it is Irish Stallion Studs Advert)
6.00	4YO+	H'CAP	9	0	12	56-75	5	7F	12	£400 £5,400	£7,000	£29	Bernard Hunter Mobile Cranes	£840.00	£400	
0.00	410+	ITOAP	9	9	12	30-73	5	,,,	12	£5,400 £400	£1,000	129	Bernard Fluriter Mobile Craffes	2.040.00	£400	
6.35	2YO	NURSERY H'CAP	6	6	8	0-65	6	5F	14	£4,400	£6,000	£24	Like racing TV on Facebook			
7.10	3YO+	H'CAP	6	0	7	71-90	3	5F	14	£400 £13,000	£13,000	CGE	Geoghegans	£2,520.00	£400 £1,200,00	
7.10	310+	HUAP	ь	ŏ		7 1-90	3	70	14	£13,000 £0	£13,000	£65	Geogregans	1,520.00	£1,200.00 £0.00	
7.40	3YO	H'CAP	8	8	6	56-75	5	7F	14	£5,400	£7,000	£29	Atholl Duncan and Friends	£840.00		
0.10	270	H'CAP	_	9		46.65	6	5F	1.4	£400	00.000	C24	lein Desing TV/ New		£400	
8.10	3YO+	HUAP	9	9	9	46-65	6	70	14	£4,400 £400	£6,000	£24	Join Racing TV Now		£400	
		AMATEUR RIDERS'														
8.40	4YO+	H'CAP	11	11	9	51-70	5	1M5F	14	£5,400	£7,000	£29	Every Race Live on Racing TV		0400	
				<del>                                     </del>						£400					£400	
			55	57	56					£46,000	£45,000			£5,700.00	£3,600.00	

			1	1			FRIDAY 9TH AUGUST  RATING CLASS DISTANCE SF F									
10		HAYDOCK (EVE)	Actual	Budget	Actual	FRIDA	Y 9TH A	UGUST					The Sponsor Archerfield Cup Raceday	£10,840.00 SPONSOR		
FIRST RACE	AGE	RACE TYPE	Runs 18	19	Runs 19	RATING	CLASS	DISTANCE	SF	PRIZEMONEY	TPF	Entry	SPONSOR/RACE TITLE	INCOME	RIF	Notes
0.40	81/6	1110410			_		5						To be Achieved	£0.00		
2.10	3YO+	H'CAP	8	8	7	51-70	5	1M1F	14	£6,900 £400	£8,500	£37	Bam Construction Ltd	£840.00	£400	
2.40	2YO	CONDITIONS RACE	4	5	4	OPEN	3	5F	14	£13,000	£13,000	£65	EBF Conditions Stakes	£5,000.00	£2,060.00	EBF £5K - EBF FIRST IN RACE TITLE AND SOLE
										£0					£0.00	
3.10	3YO+	H'CAP	7	8	5	61-80	4	5F	14	£8,400 £400	£10,000	£44	Watermans	£1,680.00	£400	
										2400					2400	Perpetual trophy (To be ordered replica claret jug for owner
3.40	4YO+	H'CAP	5	7	6	76-95	3	1M6F	14	£20,000	£20,000	£100	GLENRATH FARMS Archerfield Cup	£1,680.00	£2,500.00	to give away)
4.10	3YO+	H'CAP	6	0	8	61-80	4	7F	12	£0 £8,400	£10,000	£44	The Archerfield Cup Edgen Murray	£840.00	£0.00	
4.10	310+	H CAP	- 6	0	•	61-60	4	/F	12	£400	£10,000	1.44	Edgen Muliay	2040.00	£400	
4.40	3YO+	H'CAP	5	7	6	46-60	6	5F	12	£4,400	£6,000	£24	Racing TV	£0.00		
5.15	3YO+	H'CAP	10	10	7	46-60	6	1M4F	14	£400 £5,400	£7,000	£29	Miller Homes Limited	£840.00	£400	
5.15	310+	HUAP	10	10	- '	40-00	0	IIVI4F	14	£5,400 £400	£7,000	1.29	Miller Horries Limited	2040.00	£400	
										-455						
			45	53	43					£68,045	£74,500			£10,880.00	£6,560.00	
				<del>                                     </del>												
11			Actual	Budget	Actual	TUESDAY	27TH AU	GUST (eve)					The Sponsor Raceday	£2,505.00		
RACE			Runs	Runs	Runs				SF	DD. TELLON EN				SPONSOR		
TIMES	AGE	RACE TYPE	18	19	19	RATING	CLASS	DISTANCE	SF	PRIZEMONEY	TPF	Entry	SPONSOR/RACE TITLE To be Achieved	E0.00	RIF	Notes
		FILLIES MAIDEN											To be Achieved	20.00		
5.00	2YO	AUCTION	6	6	4	Claim 12k	6	7F	12	£4,400	£4,800	£24	Watch RacingTV Now			
		was supposed to be a seller								£400					£400	
5.30	2YO	NURSERY	8	8	7	0-65	6	7F	12	£4,400	£6,000	£24	Like RacingTV on Facebook			
										£400					£400	
6.00	4YO+	H'CAP	5	7	11	46-60	6	7F	12	£3,900 £400	£5,500	£22	Magners GB	£450.00	£400	
6.30	4YO+	H'CAP	10	10	9	51-70	5	1M1F	14	£5,400	£7,000	£29	Boogie in the Morning	£2,000.00	2400	
										£400					£400	
7.00	4YO+	H'CAP	9	9	12	46-55	6	5F	14	£3,900 £400	£5,500	£22	Watch Racing TV Now		£400	
7.30	3YO	H'CAP	10	10	11	46-60	6	7F	12	£3,900	£5,500	£22	Follow @racingtv On Twitter		2400	
										£400					£400	
8.00	4YO+	H'CAP	6	7	7	66-85	4	1M4F	14	£8,400 £400	£10,000	£44			£400	
										£400					1,400	
			54	57	61					£37,100	£44,300			£2,450	£2,800	
		Lingfield £37.75k														
12		Catterick £39.5k	Actual	Budget	Actual	WEDNES	DAY 28TH	H AUGUST					The Max Recycle Raceday	£6,233.00		
RACE			Runs	Runs	Runs									SPONSOR		
TIMES	AGE	RACE TYPE	18	19	19	RATING	CLASS	DISTANCE	SF	PRIZEMONEY	TPF	Entry	SPONSOR/RACE TITLE	INCOME	RIF	Notes
				<del>                                     </del>	1								To be Achieved French Duncan Bibby Financial British	£0.00		
1.50	2YO	MAIDEN	9	8	12	OPEN	4	7F	12	£6,700	£7,100	£36	Stallion Studs EBF	£1,460.00		EBF £1k
2.20	2701	HICAD			10	CC DE	<b>—</b>		4.4	£400	C10 000	C44	Desether Houthorns	C4 F66 0C	£400	
2.20	3YO+	H'CAP	9	8	10	66-85	4	5F	14	£8,400 £400	£10,000	£44	Dorothea Hawthorne	£1,566.00	£400	
2.50	3YO	H'CAP	10	10	9	46-65	6	5F	14	£4,400	£6,000	£24	Catherine and Charlotte Roache	£1,566.00		
		EU 1 EO 1 1 1 1 5								£400					£400	
3.20	3YO+	FILLIES' & MARES' H'CAP	6	6	8	61-80	4	7F	12	£10.900	£12.500	£57	EBF Stallions Winners	£4.000.00		EBF £4K - EBF EXCLUSIVE RACE TITLE
5.20	3107	TIOAF	,	U		01700	-	- 11	12		£12,000	LUI	LDI Giamoris Williers	24,000.00		EST ENT EN ENCLOSTE NACE TITLE
		RR TBC CONDITIONS	_							£400					£400	
3.50	3YO	H'CAP	9	9	9	46-65	6	1M1F	14	£4,400 £400	£6,000	£24	AIUA The Scottish Cambridgeshire	£460.00	£400	
4.20	4YO+	H'CAP	9	9	8	46-65	6	2M2F	14	£4,400	£6,000	£24	Witherbys	£1,725.00	2400	
										£400			The Scottish Cesarewitch		£400	
4.55	3YO	H'CAP	8	8	6	51-70	5	1M4F	14	£4,900 £400	£6,500	£27	Mr and Mrs Smith	£1,566.00	£400	
										2400					2400	
			60	58	62					£46,900	£54,100			£12,343.00	£2,800.00	
				1												

						FRIDAY 6TH SEPTEMBER (eve)										
13 RACE			Actual Runs	Budget Runs	Actual Runs	FRIDAY 6TH	H SEPTE	MBER (eve)					The Sponsor Raceday	£4,620.00 SPONSOR		
TIMES	AGE	RACE TYPE	18	19	19	RATING	CLASS	DISTANCE	SF	PRIZEMONEY	TPF	Entry	SPONSOR/RACE TITLE	INCOME	RIF	Notes
													To be Achieved	£0.00		
4.25	3YO+	H'CAP	8	8	6	61-75	5	5F	14	£4,900	£6,500	£27	Donaldson Timber Engineering	£840.00		
5.00	4YO+	Replace with a 7/9f c6 H'CAP	12	12	9	51-70	5	1M6F	14	£400 £4,900	£6,500	£27	CALA Homes (East) Ltd	£840.00	£400	
5.00	410+	HCAP	12	12	9	51-70	5	TIVIOF	14	£4,900 £400	20,500	LZI	CALA Hollies (East) Lid	2.040.00	£400	
5.30	2YO	NOVICE AUCTION	9	9	5	25000 1lb/5k	5	7F	12	£5,100	£5,500	£28	British Stallion Studs EBF	£0.00	2100	EBF £0k
										£400					£400	
			7	_	8		4	7F	12							
6.00	3YO+	H'CAP		-/	8	66-80	4	/F	12	£8,400 £400	£10,000	£44	St Andrews Timber and Building Supplies	£2,000.00	£400	
6.30	3YO+	H'CAP	12	12	12	46-60	6	5F	14	£3,900	£5,500	£22	Join RacingTV Now		2400	
							_			£400					£400	
7.00	3YO+	H'CAP	8	8	14	46-65	6	1M	14	£4,400	£6,000	£24	Keyline Civils Specialists	£840.00		
	01/0	Go 7/9f?	_		7		was 5			£400			5 5 11 5 7		£400	
7.30	3YO+	H'CAP N'castle 4+ 12f c6	8	8	-	46-65	6	1M4F	14	£4,400 £400	£6,000	£24	Every Race Live on RacingTV		£400	Was made 3yo only by BHA! Go 3yo+
	310+	N Castle 4+ 121 C6								£500					£400	
			64	64	61					£39,300	£46,000			£4,520.00	£2,800.00	
			١		l											
15 RACE	+		Actual Runs	Runs Runs	Actual Runs	SATURDAY	14TH S	EPTEMBER	-			-	The Sponsor Edinburgh Cup Raceday	£8,500.00 SPONSOR		
TIMES	AGE	RACE TYPE	18	19	19	RATING	CLASS	DISTANCE	SF	PRIZEMONEY	TPF	Entry	SPONSOR/RACE TITLE	INCOME	RIF	Notes
													To be Achieved	£0.00		
4.05	2YO	NURSERY	10	10	11	0-65	6	5F	17	£4,400	£6,400	£24	Join Racing TV Now			
										£400					£400	
													The Pommery Champagne Edinburgh			£2.7k RIF + £10.0k Dev Fund. PM to 6th and AM to 8th. Simon Watts
4.40	3YO	H'CAP	7	7	10	71-90	3	2M	17	£40.800	£40.800	£204	Cup (A handicap) (Class 3)		£13,400.00	Sillon Watts
1.10	0.0	110/11				7.7.00		Litt		210,000	210,000	LLU.	Sup (/ manaroup) (Stade 6)		210,100.00	
													The Pommery Champagne Edinburgh			
							_	was 1M6F		£0			Cup (A handicap) (Class 3)	£2,500.00	£0.00	
5.15	3YO+	H'CAP	24	12	22	46-60	6	7F	12	£4,400 £400	£6,400	£24	JMC Healthcare	£460.00	£400	
										2400					2400	EBF £5k - EBF FIRST IN RACE TITLE AND SOLE
																SPONSOR IF POSSIBLE. £300 Appearance Money
5.45	2YO	FILLIES CONDITIONS	4	4	8	OPEN	3	5F	17	£14,145	£14,945	£75	EBF	£5,000.00	£2,760.00	guarantee to 8th place.
0.15	11/0	111010	_							£800				0.100.00	£0.00	
6.15	4YO+	H'CAP  Deleted Fillies	6	8	11	66-80 was 85	4	1M	14	£8,400 £400	£10,400	£44	Max's 21st	£460.00	£400	
6.45	3YO	H'CAP	8	8	12	61-80	4	1M1F	14	£10,400	£12,400	£54	Your Conveyancer	£1,500.00	£400	
			,							£400					£400	
7.15	3YO+	H'CAP	9	9	13	46-55	6	5F	17	£4,400	£6,400	£24	Lothian DAF	£920.00		
						was 65				£400	00.000				£400	
	<del>                                     </del>		68	58	87	<del> </del>				£4,800 £94.545	£6,000 £103,745			£10.840.00	£18.160.00	
			- 00	- 50	- 0,					234,040	~100,743			210,040.00	210,100.00	
													The Sponsored Honest Toun Family			
15			Actual	Budget	Actual	SUNDAY	29TH SE	PTEMBER					Raceday	£12,000.00		
RACE TIMES	AGE	RACE TYPE	Runs 18	Runs 19	Runs 19	RATING	CLASS	DISTANCE	SF	PRIZEMONEY	TPF	Entry	SPONSOR/RACE TITLE	SPONSOR INCOME	RIF	Notes
IINES	AGE	Pony Racing	10	19	19	NATING	CLASS	DIGIANCE	ЭF	I NIZEWONEY	165	LIMIY	To be Achieved	£0.00	NF	Holes
2.10	2YO	NOVICE	5	7	6	OPEN	4	7F	12	£6,700	£7,100	£36	Irish Stallion Farms EBF	£1,000.00		EBF £1k
								was 1M1F		£400					£400	
2.40	2YO	NURSERY	9	9	9	0-65	6	5F	14	£4,100	£6,000	£23	Every Race Live on RacingTV	£0.00	0.000	
<b>—</b>	<del>                                     </del>	FILLIES' & MARES'		<b>-</b>	<del>                                     </del>	<del>                                     </del>				£400			Irish Stallion Farms EBF Scottish Premier		£400	
3.15	3YO+	H'CAP	7	10	8	76-95	3	1M	14	£25,000	£25,000	£125	Fillies' Handicap	£10,000.00	£1.800.00	EBF £10k - EBF EXCLUSIVE RACE TITLE
										£0			·	.,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
													The Virgin Media Oomph Handicap			
3.45	3YO+	H'CAP	8	8	7	66-80	4	5F	14	£8,100	£10,000	£43	Stakes I	£3,000.00	0.400	
4.20	3YO+	Deleted Confined H'CAP	7	Q	14	46-55	was 5	5F	14	£400 £4,100	£6,000	£23	The Royal Scots Club		£400	
7.20	310+	deleted apprentices		0	, · · ·	70-00	,	JI.	"	۵٦,١٥٥	20,000	123	The Royal Ocots Club			
		clash with Catterick	L	<u></u>	<u>L_</u> _	was 60	<u></u> _		<u></u>	£400		<u></u>			£400	
4.55	3YO+	H'CAP	7	10	9	51-70	5	1M	14	£5,100	£7,000	£28	The Royal Regiment of Scotland	£0.00		Royal Scotts Perpetual Trophy
5.05	was 3	H'CAP	5	_	40	40.00	was 4	was 7f 1M4F	44	£400	00.000	000	LO Bharman Larry In Lart C. "	0550.00	£400	
5.25	3YO+	HUAP	- 5	8	18	46-60	6 was 5	1M4F was 1M6F	14	£4,100 £400	£6,000	£23	LG Pharmacy Lynn's Last Gallop	£550.00	£400	
	1						1143 3	was two.		£4,500	£6,000				£400.00	
			48	60	71					£64,100	£73,100			£14,550.00	£4,600.00	
			_			1	_		. –		·				·	1

												1			1	
			١										The Sponsor Scottish Flat Racing 2019 Finale			
16 RACE			Actual	Budget	Actual	MONDA	AY 141H (	OCTOBER				-	Finale	£8,000.00		
			Runs	Runs						DD17514011514				SPONSOR		
TIMES	AGE	RACE TYPE	18	19	19	RATING	CLASS	DISTANCE	SF	PRIZEMONEY	TPF	Entry	SPONSOR/RACE TITLE	INCOME	RIF	Notes
													To be Achieved	£0.00		
1.20	2YO	NURSERY	10	6	6	0-65	6	5F	14		£6,000	£24	racingtv.com			
										£400					£400.00	
1.50	3YO+	H'CAP	19	12	12	61-75	5	7F	12	£4,900	£6,500	£27	Like raing TV On Facebook			
										£400					£400.00	
																EBF £5k. £300 Appearance Money guarantee to 8th place.
													Breeders Backing Racing EBF Flying			
2.20	3YO+	CONDITIONS	7	5	5	OPEN	3	5F	14	£15,000	£15,000	£75	Scotsman Conditions Stakes (class 2)	£5,000.00	£2,700.00	
										£0					£0.00	
2.55	3YO+	H'CAP	8	8	8	56-75	5	5F	14	£4,900	£6,500	£27	Follow Racing TV @racingtv On Twitter			
		Remove AMTRS								£400					£400.00	
3.25	3YO+	H'CAP	9	9	9	81-100	2	7F	12	£20,000	£20,000	£100	Join RacingTV Now		£2.750.00	
						was 86				£0					£0.00	
4.00	3YO+	SELLER	10	6	6	WFA	4	1M4F	14	£7,650	£9,250	£40	Every Race Live On Racing TV			
			- 10					was 1M1F		£400		2.10			£400	
4.30	3YO+	AMTR RIDERS H'CAP	11	14	14	51-70	5	1M1F	14	£4.900	£6,500	£27	Watch RacingTV Now			
1.00	0.0.	Add AMTRS	T ''			0.70		was 1M4F		£400	20,000		Trater rading 1 Tres		£400.00	
		7100 71111110	<b>†</b>					was min		-175.5					2100.00	
	_		45	60	60					£63,575	£69,750	+		£5,000.00	£7,450.00	
			+5	00	00					203,373	203,730			23,000.00	27,430.00	
			<b>—</b>			-										
		Grand Total	905	956	1025			Grand Total		£1.156.697	£1,246,654			£152.463	£126,634.00	
		Grand Total	905	956	1025		_	Grand Total		£1,156,697	£1,246,654	+		£152,463	£126,634.00	
							_	<del> </del>				+				
			8.08	8.54	9.15			ļ				+				
			56.56	59.75	64.06											

ILIMD 2040 20					1 1						1 1		1		
JUMP 2019-20 17		Nottingham £52k	Actual	Budget	Actual	WEDNESDA	AY 6TH	NOVEMBER	+		7	The Injured Jockeys Fund Raceday	£1.840.00		
.,		Motungham 2021	Runs	Dauget	Runs						1	The liquida bookeys Fulla Raceaus	SPONSOR		
RACE TIMES	AGE	RACE TYPE	18	Runs 19	19	RATING	CLASS	DISTANCE	SF PRIZEMONEY	TPF	Entry	SPONSOR/RACE TITLE	INCOME	RIF	Notes
															budget was set at £5 when on course bookmakers wld normally be contirubuting but
				-								To be Achieved	£0.00		moved to 7th
12.45		Potential Division		-	<b> </b>				+	1	+ +				
1.15	4YO+	NOV HRDLE	5	8	13	WFA	4	2M	14 £5,600	£6,000	£30	Congraulations Gerry - back to back champion			£2,000.00
1.10	4101	NOV TINDLE		Ü	10	WIA	-	ZIVI	£400	20,000	200	Congradiations Cony Back to Back thampion		£400	22,000.00
1.50	4YO+	NOV H'CAP CHASE	8	8	10	0-105	4	2M4F	13 £6,200	£8,000	£33	ESPC			£500.00
		No 3m h'cap chase till Dec							£400					£400	
2.25	3YO	JUVENILE MAIDEN HRDLE	6	6	5	OPEN	4	2M	14 £5,400	£7,200	£29	Jeffery Associates			£460.00
									£400					£400	
3.00	4YO+	H'CAP HRDLE	9	8	9	0-120	4	3M	15 £0	£0	£0	Ken McGarrity Racing supports the IJF			£2,000.00
3.30	4YO+	VOID RACE 2019 H'CAP CHASE	6	9	9	0-105	4	2M	£0 14 £6,200	£8,000	£33	Johnnie Delta Racing			£1,000.00
3.30	410+	H CAP CHASE	ь	8	9	0-105	4	ZIVI	£400	£8,000	2.33	Johnnie Deita Racing		£400	£1,000.00
4.00	4YO+	H'CAP HRDLE	NA	8	18	0-120	4	2M	14 £8,200	£10,000	£43	Irish Thoroughbred Marketing		2.00	£1500. £2000 to the winning owner - ROA Scheme
					1.0				£400	,				£400	PLUS 2000 Euro voucher redeemable at any Irish Bloodstock sale
									£8,600	£10,000			£2,000.00	£400	Trophies for winning Owner, Trainer, Jockey from ITM
			34	46	64				£42,200	£49,200			£2,000	£2,400	
L		L III 000 FI		6		MOND		OVENDED.		1	1	The Occasion of the December of	04 407 05		
18		Ludlow £69.5k	Actual	Budget	Actual	MONDAY	25TH N	OVEMBER			6	The Sponsor Saltire Raceday	£1,137.00		
RACE TIMES	AGE	RACE TYPE	Runs 18	Rune 10	Runs 19	RATING	CI ASS	DISTANCE	SF PRIZEMONEY	TPF	Entry	SPONSOR/RACE TITLE	SPONSOR INCOME	RIF	Notes
NACE TIMES	AGL	NACE IIIE	10	IXUIIS 19	13	MAINO	SLASS	DISTANCE S	ZI I NIZEWONE	1111	Linuy	To be Achieved	£0.00	IXII	11000
12.15		Potential Division										10 20 10110104	20.00		
		MARES' ONLY NOVICES'													
12.45	4YO+	HRDLE	7	7	12	WFA	4	2M	14 £5,600	£6,000	£30	Racing to School thanks Morag			
1.20	4YO+	NOV H'CAP CHASE	7	7	6	0-120	4	2M4F	£400 13 £6,200	£8,000	£33			£400	
1.20	410+	NOV H CAP CHASE		/	ь	0-120	4	ZIVI4F	£400	£8,000	1.33	racingtv.com		£400	
1.55	4YO+	H'CAP HRDLE	9	9	11	0-115	4	2M3F	14 £6,200	£8,000	£33	Border Safeguard Fire and Security Experts	£840.00	2400	
		was a nov h'cap	-			was 0-120			£400		1			£400	
2.25	4YO+	H'CAP CHASE	6	6	8	0-115	4	2M	14 £8,200	£10,000	£43	The Saltire Festival	£0.00		
									£400					£400	
3.00	3YO+	HANDICAP HRDLE	5	8	13	0-115	4	2M	14 £6,200	£8,000	£33	Follow @racing_uk On Twitter Now			
3.30	4YO+	Was an Open NHF H'CAP HRDLE	13	13	10	0-100	5	3M	£400 15 £4,200	£6,000	£23	Join Racing TV		£400	
3.30	410+	H CAP HRDLE	13	13	10	0-100	3	SIVI	£4,200 £400	20,000	1,23	Join Racing I v		£400	
									2400					2400	
			47	50	60				£39,000	£46,000			£840.00	£2,400.00	
														•	
19		Plumpton £54.5k	Actual	Budget	Actual	MONDAY	2ND DE	ECEMBER			6	The Sponsor Raceday	£0.00	·	
DAGE T	465	DAGE TYPE	Runs	D	Runs	DATING		DICTATION	DD175	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	F		SPONSOR	D	Notes
RACE TIMES	AGE	RACE TYPE	18	Runs 19	19	KATING	CLASS	DISTANCE	SF PRIZEMONEY	TPF	Entry		INCOME £0.00	RIF	Notes
12.15	4YO+	NOVICE HDLE	5	7		WFA	4	2M	14 £5,400	£5,800	£29	racingtv.com	20.00		
12.10	7101	140 VIOL TIDEL		-		**1.73		ZIVI	£400	20,000	220	Tability (**. com		£400	
12.45	4YO+	MARES ONLY H'CAP HRDLE	5	7	$\sqcup$	0-110	4	2M	14 £5,600	£7,200	£30	Every race Live At Racing TV			
	0.45	was 3m maiden hrdle							£400		1		<u> </u>	£400	
1.15	4YO+	NOV H'CAP CHASE	9	9	-	0-105	4	3M	13 £6,200	£8,000	£33	Introducing Racing TV		0.400	
				-	$\vdash$		$\vdash$		£400		+		<u> </u>	£400	
1.45	3YO+	COND'N JOCS H'CAP HRDLE	11	11		0-100	5	2M	15 £3,900	£5,700	£22	Like Racing TV on Facebook	I		
1.45	310+	CONDINGUES IT CAP TIRDLE		- ''		0-100	"	ZIVI	£400	23,700	144	Like Nacing 17 off1 acebook	<u> </u>	£400	
2.15	3YO+	H'CAP HRDLE	6	8		0-105	4	2M4F	13 £5,400	£7,200	£29	racingtv.com		2.00	
						was 110			£400					£400	
2.45	4YO+	H'CAP CHASE	5	8		0-110	4	2M4F	13 £8,200	£10,000	£43	Get So Much More With Racing TV			
					oxdot	was 115	$\Box$	L	£400		1			£400	
3.15	4-6YO	OPEN NHF	4	6		WFA	was 5	2M	15 £5,000	£5,000	£25	Visit racingtv.com		co	
				-	1		was 5	Abandoned	£0 -42100	+	+		+ +	£0 -£2,400	ABANDONED
			45	56	0		$\vdash$	Audituoned	£0	£48,900	+		£0.00	£0.00	NUNINDOINED
										2.0,000			20.00	20.00	

20		Fontwell £38k	Actual	Budget	Actual	MONDAY	9TH DE	CEMBER			7	The Sponsor Raceday	£1,560.00		
			Runs		Runs							·	SPONSOR		
RACE TIMES	AGE	RACE TYPE	18	Runs 19	19	RATING	CLASS	DISTANCE SE	PRIZEMONEY	TPF	Entry	SPONSOR/RACE TITLE	INCOME	RIF	Notes
												To be Achieved	£0.00		
12.15	4YO+	COND'N JOCS H'CAP HDLE	8	10	10	0-120	4	2M4F 15		£8,000	£33	racingtv.com			
		EBF NH MAIDEN HDLE							£400					£400	
12.45	4YO+	(Qualifier)	6	6	11	WFA	4	2M 14	£5,600	£6,000	£30	British Stallion Studs EBF Maiden NH Hurdle Qualifier	£1,000.00		EBF 1k
12.43	4101	(Qualifier)	- 0	- 0		WIA	-	2101 15	£400	20,000	230	Billish Stallion Stads EBI Malden Ni i Tidide Qualifier	21,000.00	£400	LDI IK
1.15	4YO+	NOV H'CAP CHASE	7	8	8	0-120	4	2M6F 13	£6,200	£8,000	£33	Visit racingty.com		2400	
									£400					£400	
1.45	4YO+	H'CAP CHASE	7	6	6	0-120	4	2M 14		£10,000	£43	Introducing racing TV			
									£400					£400	
2.15	3YO	INTRO JUV NOV HDLE	8	7	8	WFA	2	2M 14		£17,000	£85	Every Race Live On Racing TV		£8,000	£3k RIF and £5k DF
									£0					£0	
2.45	4YO+	H'CAP HRDLE	10	8	7	0-130	3	3M 15		£12,000	£53	Like Racing TV On Facebook			
					<b>.</b>		<b>.</b>		£400					£400	
3.15	4YO+	H'CAP CHASE	7	7	11	0-110	4	3M 14		£8,500	£36	Racing TV Profits Returned To Racing		0.400	
							Annoor	ance Money	£400 £703					£400	
			53	52	61	<u> </u>	Appear	ance Money	£63,203	£69,500	+		£1,000.00	£10,400	
	+		55	32	01				203,203	203,300	1		21,000.00	210,400	
21		Cheltenham	Actual	Budget	Actual	MONDA	Y 1ST J	ANUARY			6	The Betway New Years Day	£20.000.00		
			Runs		Runs								SPONSOR		
RACE TIMES	AGE	RACE TYPE	19	Runs 20	20	RATING	CLASS	DISTANCE SE	PRIZEMONEY	TPF	Entry	SPONSOR/RACE TITLE	INCOME	RIF	Notes
												To be Achieved	£0		
12.30	4YO	JUV NOV HURDLE	6	6	8	WFA	4	2M 14	£6,200	£8,000	£33	Betway First Foot	£0		
	Heats														
12.40	1/2/3/4								£400			The First Foot Juvenile Novices' Hurdle (Class 3)		£400	
1.05	4YO+	H'CAP HDLE	9	9	6	0-140	3	3M 15	£18,200	£20,000	£93	Betway Hair of the Dog	£5,000		
		Review - need a good 3rd race													
4.40.5714	51/0	for ITV. A H Chase? H'CAP CHASE	_	7		0.445		2M4F 14	£400 £30.000	000 000	0450	The Hair of the Dog Handicap Hurdle (Class 3)	05.000	£400 £3.000	
1.40 ITV	5YO+	H'CAP CHASE	6	- /	14	0-145	2	2M4F 14	£30,000 £0	£30,000	£150	Betway Auld Reekie The Auld Reekie Handicap Chase (Class 2)	£5,000	£3,000 £0	
									£U			The Auld Reekle Handicap Chase (Class 2)		£U	
2.15 ITV	4YO+	H'CAP HDLE	7	8	11	OPEN	2	2M 15	£30.000	£30,000	FREE	Betway Hogmaneigh	£5.000	£2,500	
2	NYS	Free Entry for horses rated		Ť	T ''	0. 2.1	-	2	200,000	200,000	1111	Bothay Hoginarioigh	20,000	22,000	
2.20	Final	<130							£0			The Hogmaneigh Handicap Hurdle (Class 2)		£0	
2.50	4YO+	H'CAP HDLE	9	9	12	0-110	4	2M3F 15	£8,200	£10,000	£43	Betway Heed your Hunch	£5,000		
						was 0-120			£400					£400	
3.25	5YO+	H'CAP CHASE	6	7	9	0-115	4	3M 13		£10,000	£43	Betway Casino	£0		
						was 0-120			£400					£400	
			43	46	60				£102,400	£108,000	+		£20,000.00	£7,100.00	
45		Totals Handard	A =4 1	Dudent	A =4:	EDID AV	(200	ANUARY	+		+	The Detwee Beender	64 000 00		Natas
15	+	Track Hereford	Actual Runs	Budget	Actual Runs	FRIDAY	3KD JA	ANUAKY	+		6	The Betway Raceday	£1,000.00 SPONSOR		Notes
RACE TIMES	AGE	RACE TYPE	Runs 19	Rune 20	20	RATING	CI ASS	DISTANCE	PRIZEMONEY	TPF	Entry	SPONSOR/RACE TITLE	INCOME	RIF	
MACE TIMES	AGL	NAOL IIFL	13	rxuns 20	20	NATING	JEAGG	DISTANCE SI	- MELWONET	1171	Linuy	To be Achieved	£0.00	IXII	
12.50	4YO+	MAIDEN HDLE	11	10	7	WFA	4	3M 14	£5,600	£6,000	£30		20.00		
12.00		NOVICE?			† <i>-</i>			was 2M3F	£400	20,000	1 200	Dottidy Maldon Hardio		£400	
1.20	5YO+	NOV H'CAP CHASE	6	6	10	0-105	4	2M4F 14		£8,000	£33	Betway Novice Handicap Chase			
						was 0-120			£400		1			£400	
1.55	4YO+	H'CAP HDLE	12	12	19	0-100	5	2M 15	£4,200	£6,000	£23	Betway Heed Your Hunch Handicap Hurdle			
						was 0-105			£400					£400	
2.25	4YO+	H'CAP HDLE	8	8	8	0-120	4	3M 15		£10,000	£43	Betway Handicap Hurdle			
									£400		1			£400	
3.00	5YO+	BEGINNERS' CHASE	5	5	3	OPEN	4	2M6F 14		£8,000	£33	Betway Handicap Chase			EB - Perpetual bronze ( Contact Jane Gillies to present)
L	0.40	Earlier in the card				was 0-135	$\vdash$	was 2M	£400		+			£400	
3.25	4YO+	OPEN NH FLAT	9	9	10	WFA	4	2M 14		£4,685	£23	Betway Open NH Flat Race			
				-	-		Div. D		-£315 £4.326		+			£400	
	-		51	50	57		Div Rad	ce	£4,326 £41,411	£42,685	+	03	£0.00	£2,400	
	-		51	50	5/				2,41,411	1.42,085	+	±U	2.0.00	1,400	
						1		l I	I	<u> </u>			1	L	

		Track Chep'w £40.5k Ling							П			1				
23		£39k	Actual	Budget	Actual	FRIDAY	17TH J	ANUARY				6	The Betway Rabbie Burns Day Raceday	£1,000.00		
RACE TIMES	AGE	RACE TYPE	Runs 19	Runs 20	Runs 20	RATING	CLASS	DISTANCE	SF F	PRIZEMONEY	TPF	Entry	SPONSOR/RACE TITLE	SPONSOR INCOME	RIF	Notes
1.20	4YO+	H'CAP HDLE	0	8	11	0-115	4	2M3F	15	£5,700	£7.500	£31	To be Achieved  Betway Heed Your Hunch	£0.00		
1.20	410+	H CAP HDLE	0	0	-''	was 0-105	4	ZIVIOF	13	£3,700 £400	£1,500	LSI	betway need four numeri		£400	
1.55	5YO+	NOV H'CAP CHASE	0	10	7	0-105	4	2M7F	14	£6,200	£8,000	£33	Betway Novice Handicap Chase			
	0.00			7		was 0-120				£400					£400	
2.25	4YO+	MARES NOV HDLE	0		8	WFA	4	2M	14	£5,600 £400	£6,000	£30	Betway Cosmic Case Mares' Only Novices Hurdle (Class 5) The Cosmic Case Mares' Only Novices Hurdle (Class 5)		£400	
3.00	4YO+	H'CAP HDLE	0	7	8	0-130	3	2M	15	£9,700	£11,500	£51	Betway Handicap Hurdle		2,400	
										£400					£400	
3.30	4YO+	H'CAP CHASE	0	7	9	0-100	5	2M4F	14	£4,700 £400	£6,500	£26	Betway Handicap Chase		£400	
4.00	4YO+	OPEN NH FLAT	0	8	7	WFA	4	2M	14	£5,000	£5.000	£25	Betway Open NH Flat Chase		£400	
		<u> </u>								£0	20,000		Tomay opanimir in the state of		£0	
			0	47	50				++	£38,900	£44,500	+		£0.00	£2,000.00	
24		Sand'n & Weth'y & Leopd'n	Actual	Budget	Actual	SATURDA	Y 1ST F	EBRUARY				7	The bet365 Edinburgh National Raceday	£21,000.00		
RACE TIMES	AGE	RACE TYPE	Runs 19	Runs 20	Runs 20	RATING	CI ASS	DISTANCE	SF F	PRIZEMONEY	TPF	Entry	SPONSOR/RACE TITLE	SPONSOR INCOME	RIF	Notes
KAGE TIMES	AUL	KAGE TITE	13	rturio 20	20	IVALINO	OLAGO	DIOTAITOL	J.	KILLWOKLI		Linay	To be Achieved	£0.00	ivii	Notes
12.57	5YO+	NOVICE CHASE	0	5	3	WFA	3	2M4F	13	£11,200	£13,000	£58	bet365 Frodon Novices' Chase (Class 3)	£0.00	£2,000	
4.04	0/0	VETERANS' CHASE	0	12		0-125	3	2M6F	14	£400 £15,700	047.500	004	The Froden Novices' Chase (Class 3)		£0	
1.31	4YO+	VETERANS CHASE	0	12	9	0-125	3	2MbF	14	£15,700 £400	£17,500	£81	bet365 Auld Yin Veterans' Handicap Chase The Auld Yin Chase (Class 3)		£800 £0	
										2100			The Falla Fill Glades by		2.0	
2.05 ITV4	4YO+	H'CAP HDLE	0	8	9	OPEN	2	2M	15	£35,000	£35,000	FREE	bet365 Scottish County Handicap Hurdle (Class 2)	£0.00	£3,000	Sponsored numbercloths and rug
		Free Entry for horses rated <130								£0			The Scottish County Handicap Hurdle (Class 2)		£0	
		×130								2.0			bet365 Scottish Champion Handicap Chase (Class 3) (For The Bowes-Lyon		LU	
2.45	5YO+	H'CAP CHASE	0	6	10	0-140	3	2M	14	£20,400	£20,400	£102	Trophy)	£0.00	£800	Bowes-Lyon perpetual trophy
										00			The Scottish Champion Handicap Chase (Class 2) (For The Bowes-Lyon		0.400	
3.15 ITV4	5YO+	H'CAP CHASE	0	14	10	0-150	2	4M	16	£0 £45,000	£45,000	£225	Trophy) bet365 Edinburgh National Handicap Chase (Class 2)	£20,000.00	£400 £2.500	Sponsored numbercloths and rug
01101111	0.01	THOM OTHER	Ü			0 100	_			£0	210,000	LLLO	The Edinburgh National Handicap Chase (Class 2)	220,000.00	£0	oponeorou number orottie una rug
3.52	5YO+	H'CAP HDLE	0	12	13	0-115	4	2M	15	£8,200	£10,000	£43	bet365	£0.00		
4.26	5YO+	OPEN HUNTERS' CHASE	0	6	7	WFA	4	3M2F	14	£400 £6,000	£6,000	£30	bet365 Scottish Foxhunters' Steeple Chase (Class 3)	£0.00	£400	
1.20	0.01	or environmental or mode	Ů		-	*****	Ė	OWE	+	£0	20,000	200	The Scottish Foxhunters' Steeple Chase (Class 3)	20.00	£0	
										-£553						
			0	63	61				+	£142,147	£146,900			£20,000.00	£9,900.00	
25		Leopardstown	Actual	Budget	Actual	SUNDAY	2ND FE	BRUARY				7	The Bet365 Scottish Cheltenham Trials Day	£20,000.00		Notes
		•	Runs		Runs								•	SPONSOR		
RACE TIMES	AGE	RACE TYPE	19	Runs 20	20	RATING	CLASS	DISTANCE	SF F	PRIZEMONEY	TPF	Entry	SPONSOR/RACE TITLE	INCOME	RIF	
1.15	4YO+	NOVICES' H'CAP CHASE	0	8	6	0-120	4	3M	14	£7.800	£10,000	£41	To be Achieved bet365	£0.00		
								was 2M4F		£400					£400	
1.45	4YO	JUV HURDLE (LISTED)	0	5	7	WFA	1	2M	14	£35,000	£35,000	£175	bet365 Scottish Triumph Hurdle (A Juvenile Hurdle) (Class 2)	£5,000.00	£3,000	
										£0			The Scottish Triumph Hurdle (A Juvenile Hurdle Race) (Class 1 Listed Race)	1	£0	
2.15	5YO+	NOVICE HURDLE	0	5	6	WFA	2	2M	14	£20,000	£20,450	£102	bet365 Scottish Supreme Novices' Hurdle (Class 2)	£5,000.00	£3,000	RC pays AM top up @ £450
		NOVIOE INIDDIE				14/54			L.T	£450			The Scottish Supreme Novices' Hurdle (Class 2)		£0	20
2.50	4YO+	NOVICE HURDLE	0	6	4	WFA	2	3M	14	£20,000 £450	£20,450	£102	bet365 Scottish Stayers Novices' Hurdle (Class 2) The Scottish Stayers Novices' Hurdle (Class 2)	£5,000.00	£3,000 £0	RC pays AM top up @ £450
		PERTEMPS H'CAP HDLE							$\dagger \dagger$			1				
3.20	4YO+	QUALIFIER	0	12	7	OPEN	2	3M2F	15	£20,000	£20,000	£100	Pertemps Network	£5,000.00	£3,000	
3.50	5YO+	H'CAP CHASE	0	9	- 5	0-120	4	3M3F	14	£0 £9,800	£12,000	£51	bet365	£0.00	£0	
3.30	310+	II CAF CHASE	0	9	Ü	0-120	4	JIVIJF	14	£9,800 £400	£12,000	LUI	Delogo	20.00	£400	
4.20	4YO+	OPEN NH FLAT	0	8	7	WFA	4	2M	14	£5,000	£5,000	£25	bet365	£0.00		
			$\vdash$						+	£0					£0	
			0	53	42				++	-£694 £118,606	£122,900	1		£20,000.00	£12,800	
				- 55	74					~110,000	~122,500				212,000	
26		Track Wincanton £40.5k	Actual	Budget	Actual	WEDNESDA	Y 26TH	FEBRUARY	Y			7	The Sponsor Raceday	£3,900.00		
RACE TIMES	AGE	RACE TYPE	Runs 19	Runs 20	Runs 20	RATING	CLASS	DISTANCE	SF F	PRIZEMONEY	TPF	Entry	SPONSOR/RACE TITLE	SPONSOR INCOME	RIF	Notes
2.10	5YO+	H'CAP CHASE	7	0		0-100	5	2M4F	144	£4,700	£6.500	£26	To be Achieved	00.03		
2.10	31U+	LI CAL CUASE	/	Ö	4	0-100	. 5	∠IVI4F	14	14,700	1 £0,500	£20		1		

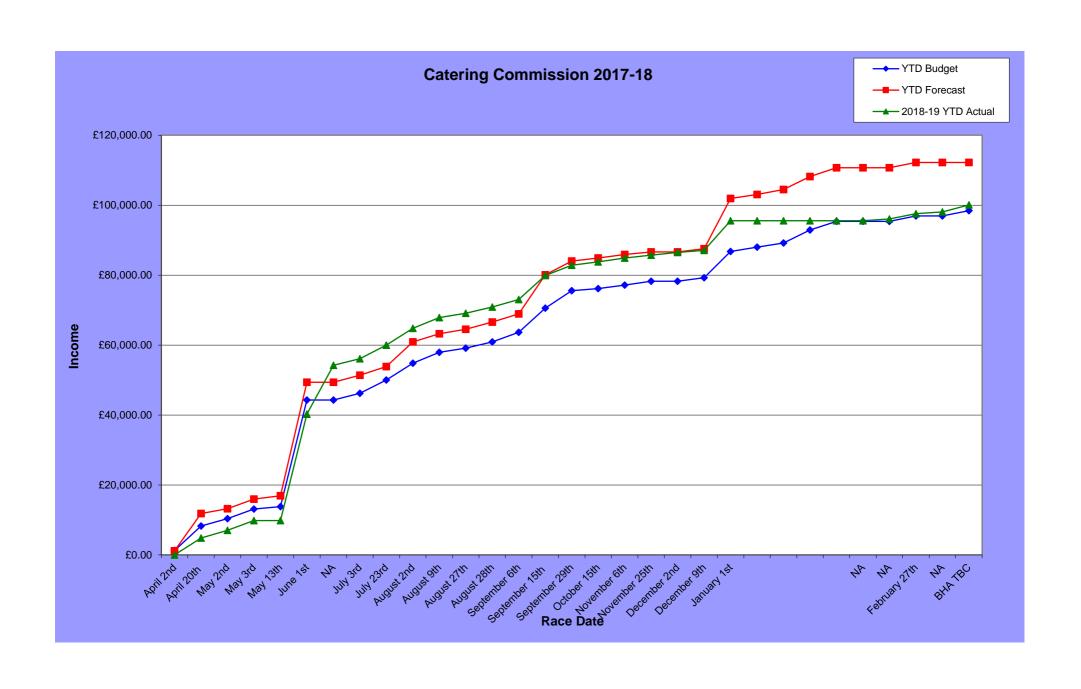
							_							_		
								was 2M		£400					£400	
2.40	4YO+	MAIDEN HDLE	7	8	3	WFA	4	2M3F	14	£5,600	£6,000	£30				
										£400					£400	
3.10	4YO+	H'CAP HDLE	8	8	11	0-120	4	3M	15	£6,200	£8,000	£33				
						was 105				£400					£400	
3.40	5YO+	NOV H'CAP CHASE	4	6	7	0-105	4	2M7F	14	£6,200	£8,000	£33				
						was 120				£400	,				£400	
4.10	4YO+	H'CAP HDLE	9	9	10	0-115	4	2M	15	£6,200	£8,000	£33				
			-			was 120				£400	,				£400	
		GRASSROOTS HUNTERS'				WU3 120				2400					2,400	
4.40	5YO+	CHASE	6	0	6	WFA	4	3M	14	£6,000	£6,000	£30				
4.40	310+	CHASE	- 0	0	U	WIA		JIVI	14		20,000	2.30			0400	
							-		-	£0					£400	
5.40	1)/0	MADEO ONI VILIOAD LILIDDI E				0.405		01.405	4-	05 700	07.500	004				
5.10	410+	MARES ONLY H'CAP HURDLE	8	8	9	0-105	4	2M3F	15	£5,700	£7,500	£31				
										£400					£0	
										-£286						
			49	55	50					£42,714	£50,000			£0.00	£2,400	
27			Actual	Budget	Actual				$\Box$			7	The Sponsor Raceday	£2,188.00		
			Runs		Runs								•	SPONSOR		
RACE TIMES	AGE	RACE TYPE	19	Runs 20	20	RATING	CLASS	DISTANCE	SF P	RIZEMONEY	TPF	Entry	SPONSOR/RACE TITLE	INCOME	RIF	Notes
		- · · · · -							Ť		-	,	To be Achieved	£0.00	-	
2.00	4YO+	MAIDEN HURDLE	11	8	8	WFA	4	2M1F	14	£0	£0	£0	10 00 / 0110 / 04	20.00		
2.00		WWWDEITTIONDEE				*****	<u> </u>	2		£0		20			£0	
2.30	5YO+	NOV H'CAP CHASE	6	6	-	0-120	4	2M1F	14	£0	£0	£0			LU	
2.30	310+	NOV HICAP CHASE	- 6	0	0	0-120	4	ZIVITE	14	£0	LU	LU			£0	
	-1/0						<b>.</b>								£U	
3.05	5YO+	H'CAP CHASE	6	6	6	0-150	4	2M4F	14	£0	£0	£0				
										£0					£0	
3.35	4YO+	H'CAP HDLE	4	8	8	0-125	3	2M3F	15	£0	£0	£0				
										£0					£0	
4.10	5YO+	H'CAP CHASE	14	8	8	0-100	5	2M7F	14	£0	£0	£0				
										£0					£0	
4.40	4YO+	H'CAP HDLE	7	8	8	0-120	4	2M1F	15	£0	£0	£0				
										£0					£0	
5.10	5YO+	H'CAP HDLE	6	8	8	0-100	5	2M3F	15	£0	£0	£0				
										£0					£0	
			54	52	52					£0	£0			£0.00	£0	
			51	- 52	02					20				20.00	20	
20	+ + +	Lingfield & Newbury	A -41	Dondard	A =4=1	EDIDA	V OOTLL	MARCH		-		7	The Consessed Co North Bosins Football	C45 000		
28		Linglield & Newbury	Actual	Budget	Actual	FRIDA	T 201H	WARCH	-			- '	The Sponsored Go North Racing Festival	£15,000		
			Runs		Runs		l		_			l <u>.</u>		SPONSOR		
RACE TIMES	AGE	RACE TYPE	19	Runs 20	20	RATING	CLASS	DISTANCE	SF P	PRIZEMONEY	TPF	Entry	SPONSOR/RACE TITLE	INCOME	RIF	Notes
													To be Achieved	£0.00		
2.10	5YO+	NOVICE HURDLE	NA	8	8	WFA	3	2M1F	14	£9,600	£10,000	£50	Mitsibushi Electric	460	£0	
										£400					£400	
	1 7			1	1 7		1 7	1 7				ıΠ				
2.40	4YO	JUVENILE NOV H'CAP HDLE	NA	12	12	OPEN	2	2M1F	14	£35,000	£35,000	£175	THE NORTHERN LIGHTS SERIES JUVENILE FINAL		£20,000	17k Dev Fund + 3k RIF
										£0					£400	
3.05	5YO+	H'CAP HDLE	NA	14	14	OPEN	2	2M1F	15	£35,000	£35,000	£175	THE NORTHERN LIGHTS TWO MILE HURDLE SERIES FINAL		£20.000	15k Dev Fund + 3k RIF - tbc
									Ť	£0					£0	
3.35	5YO+	MARES' H'CAP HDLE	NA	14	14	OPEN	2	2M4F	15	£35,000	£35,000	£175	THE NORTHERN LIGHTS MARES' 2M4F FINAL		£20,000	15k Dev Fund + 5k RIF
0.00	3101		14/3	17	17	OI LIV	-	2141-21		£0	200,000	2173	THE HORTHERIN CONTO WARLO ZWALLINAL		£0	TON DOTT AND TON THE
4.10	EVO:	HICAR HDI E	NIA	4.4	14	OPEN	-	214	15		C3E 00C	C17E	THE NORTHERN LIGHTS STAYERS' HURDLE SERIES FINAL		£20.000	15k Dev Fund + 3k RIF - tbc
4.10	5YO+	H'CAP HDLE	NA	14	14	OPEN	2	3M	10	£35,000	£35,000	£175	THE NORTHERN LIGHTS STATERS HURDLE SERIES FINAL			TOK DEV FUND + OK RVF - IDC
L	5)(0						<b>—</b> —			£0	00.000	000		00 000 05	£0	
4.45	5YO+	NOVICE H'CAP HURDLE	NA	8	8	0-110	4	2M4F	15	£6,200	£8,000	£33	Forth 1's Bookie in the Morning	£2,000.00	£0	
										£400					£400	
5.15	4YO+	MARES' NH FLAT RACE	7	8	8	WFA	4	2M1F	14	£5,000	£5,000	£25			£0	
										£0					£0	
			7	78	78					£161,600	£163,000			£2,460.00	£81,200	
				_ · Ŭ					$\neg$		_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Total Sponsorship To Be Achieved	£0.00	20.,200	
		GRAND TOTAL	383	648	635								Total openioromp to be follows	£66,300	£133,000	
		Average per race	4.848		8.819				$\vdash$	£792,181	£891,585			200,000	~100,000	<del> </del>
	<b>—</b>	Average per race Average per fixture		58.909					+	£132,101	£031,000	$\vdash$				
		Average per lixture	34.82	38.909	31.13									L		

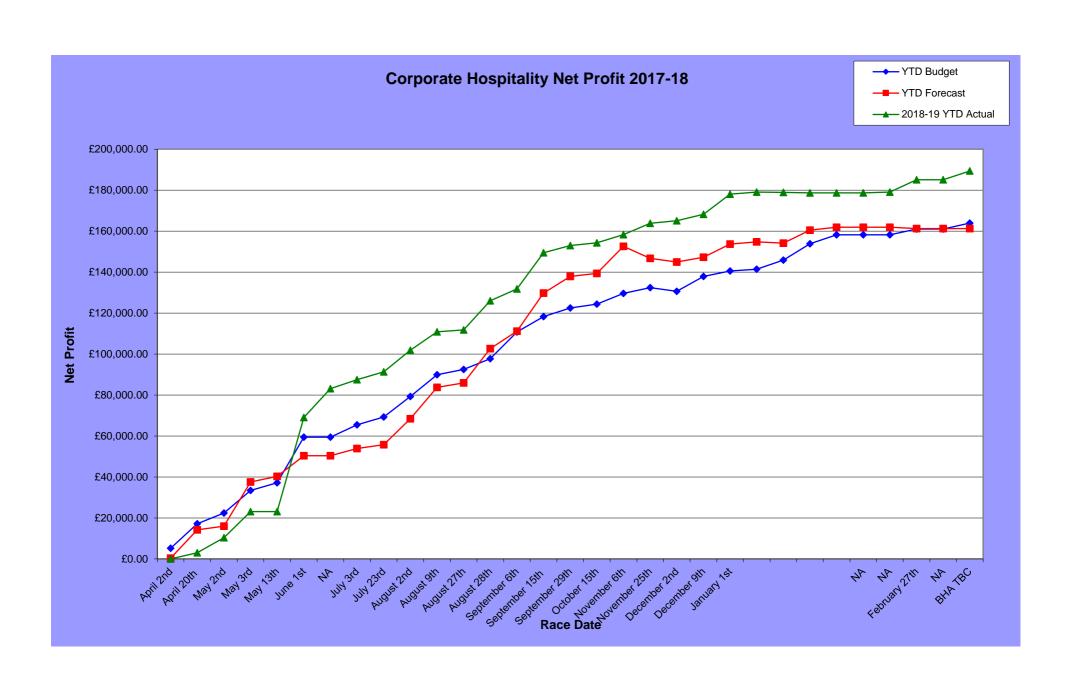
					1	1		
Date	2019-120	2019-20 Actual/4cast	2018-19Actual	2019-20INDUSTRY, TITLE & CONTRA SPONSORS - breakdown	2019-20 INDUSTRY, TITLE & CONTRA SPONSORS - Value	CORPORATE SPONSORSHIP	Sponsorship Costs	Notes
Saturday 20 April	£20,000.00	£0.00	£0.00	Sponsor £20,000	£20,000.00	£0.00		Includes extra race on ITV
Thursday2 April	£1,000.00	£1,000.00	£0.00	£1,000.00	£0.00	£0.00		
Thursday 2 May	£4,680.00	£5,180.00		Bundle sponsor x5 £1500, EBF £1500	£3,000.00	£1,680.00		
Friday 3rd May	£30,130.00	£31,040.00	£0.00	EBF £1k Weatherbys £25k		£4,130.00		Weatherbys (provide 2btos) & trophies. £840 per race x 5
Monday 13 May	£2,000.00	£0.00	£0.00	Bundle package	£2,000.00	£0.00		
Saturday 1st June	£35,000.00	£43,000.00	£0.00	Stobo £20k, EBF £5k,	£25,000.00	£10,000.00		Stobo = £20k sp, £5500 hosp: silk series pays out of charitable contributions
Wednesday 3 July	£5 500 00	£5.960.00	£0.00	EBF 1500, ROA £4,000	£5,500.00	£0.00		
Tues 23 July	£2,187.00	£0.00	£0.00	EBF £0, max recycle £7578	£0.00	£2,187.00		MAXrecycle money allocation to 23 July TBC
Fri 2 August	£7,200.00	£5,700.00	£0.00	Radio Forth £2k, EBF 1.5k		£3,700.00		£840 per race CH, raceday event titile
Fri 9 August	£10,840.00	£10,880.00	£0.00	EBF £5k	£5,000.00	£5,840.00		£840 per race CH
Tues 27th Aug	£2,505.00	£2,450.00	£0.00	Betting bundle	£2,505.00	£0.00		£460 per race CH
Wed 28th Aug	£6,153.00	£12,343.00	£0.00	EBF £5k, betting bundle x 1	£5,000.00	£1,153.00		£460 per race CH
Fri 6th September	£4,620.00	£4,520.00	£0.00			£4,620.00		£840 per race CH, plus raceday sponsor
Sat 15th								
September	£8,500.00	£10,840.00	£0.00	EBF £5K	£5,000.00	£3,500.00		Ed Cup Sponsor? Local sponsors £600 + vat
Sun 29thSept	£15,000.00	£14,550.00	£0.00	EBF £11000	£11,000.00	£3,000.00		per race inc 10 tickets
Monday 15				EBF £5k, betting sponsor				
October	£8,000.00	£5,000.00	£0.00	x5	£8,000.00	£0.00		
Wednesday 6 November	£1,840.00	£2,000.00	£0.00	Betting bundle £920	£920.00	£920.00		£460 per race CH
Mon 25Nov	£1.137.00	£840.00	£0.00	Betting bundle x 3	£672.00	£460.00		£460 per race CH
Mon 2 Dec	£0.00	£0.00	£0.00	Betting Bundle?	£0.00	£0.00		Betting bundle with raceday
Mon 9 Dec	£1,560.00	£1,000.00		EBF £1k, betting bundle	£1,560.00	£0.00		
Wed 1st January	£20,000.00	£20,000.00	£0.00	Bookmaker £20k	£20,000.00	£0.00		New sponsor needed
Mon 6 Jan	£0.00	£0.00	£0.00	Bookmaker and EBF £1k	£0.00	£0.00		Icluded in NYD
Friday 19th January	£2,000.00	£0.00	£0.00	Radio Forth £2k	£2,000.00	£0.00		Betway Rabbie Burns
Saturday 1st								
February	£21,000.00	£20,000.00	£0.00	bet365 £20k,	£21,000.00	£0.00		
Sunday 2ndFebruary	£20,000.00	£20,000.00	£0.00	SKYBET £5k Pertemps £5k bet365 £5k	£20,000.00	£0.00		Need to find £5k
Wed 11th February	£3,900.00	20.00	£0.00	Betting bundle	£3,900.00	£0.00		
Sunday 9 March	£2,188.00	£0.00		Betting Bundle	£2,188.00			
Friday 20 March	£10,000.00	£0.00		Go North sponsor	£10,000.00			·
Contingency						£0.00		
TOTAL	£246,940.00	£216,303.00	£0.00		£203,745.00	£41,190.00	£0.00	

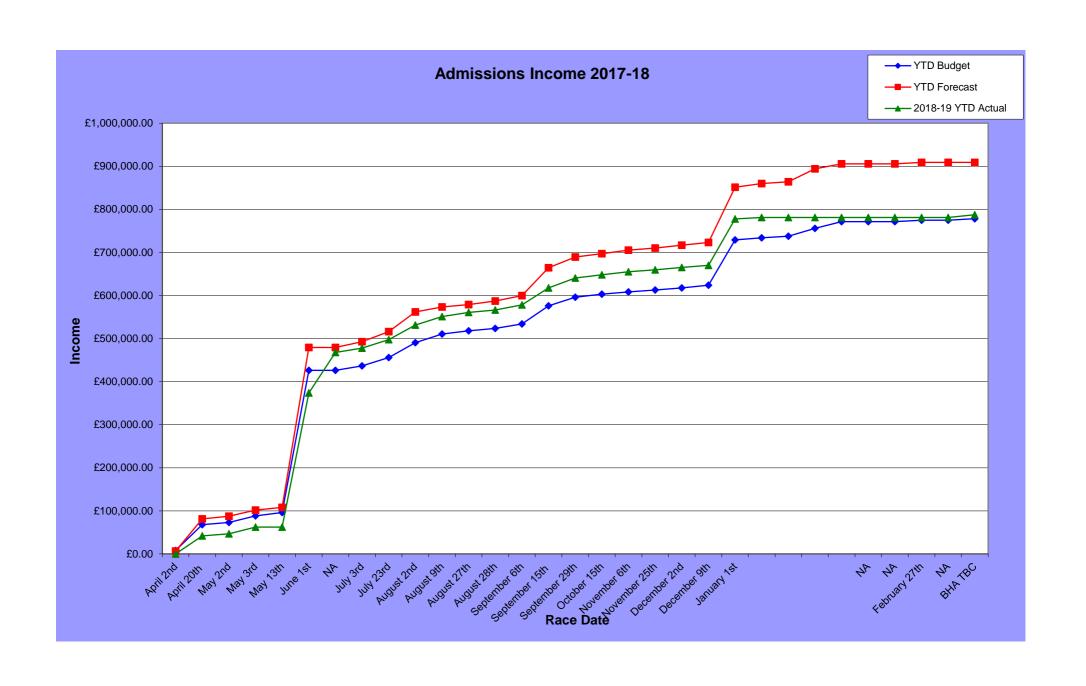
Other			
Sponsorship			
revenue			
(Advertising)	2018-19	2019/20	Costs
Tote			TBC
SSPCA via Scottish			
Racing			TBC
M&F			0.00
Co-Op funeralcare			40.00
EEN			
TDC	3740	3740	400.00
tote	0		
RUK Champion			
chase	5000		
Ed Gin		15000	
HUK	30000	30000	
Total	38740	48740	440.00

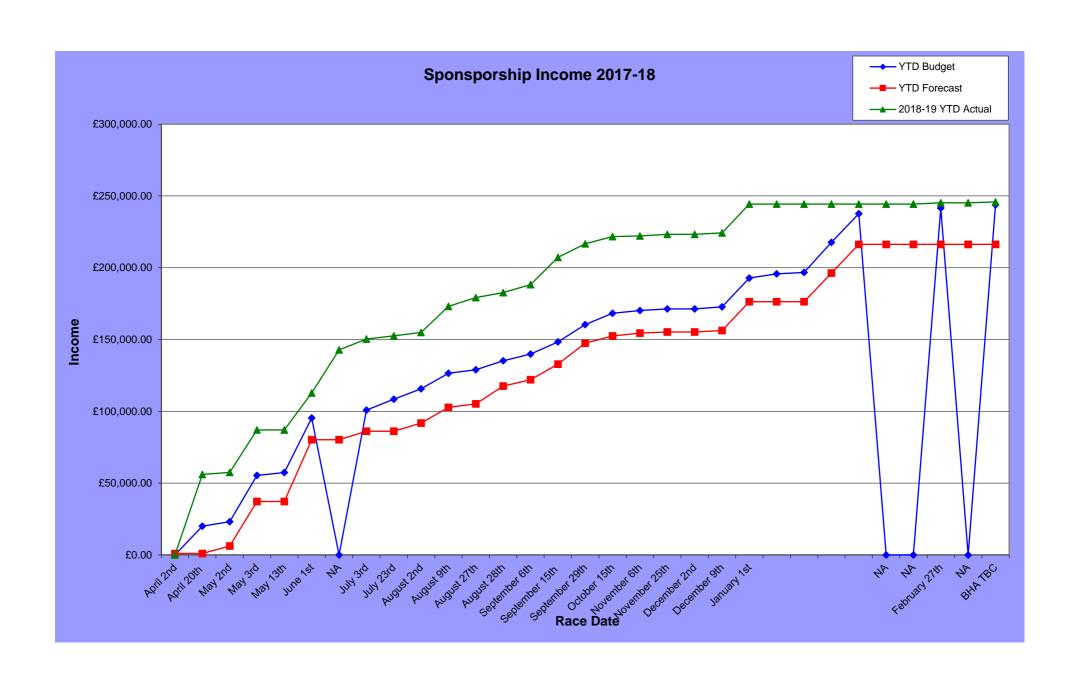
Budget

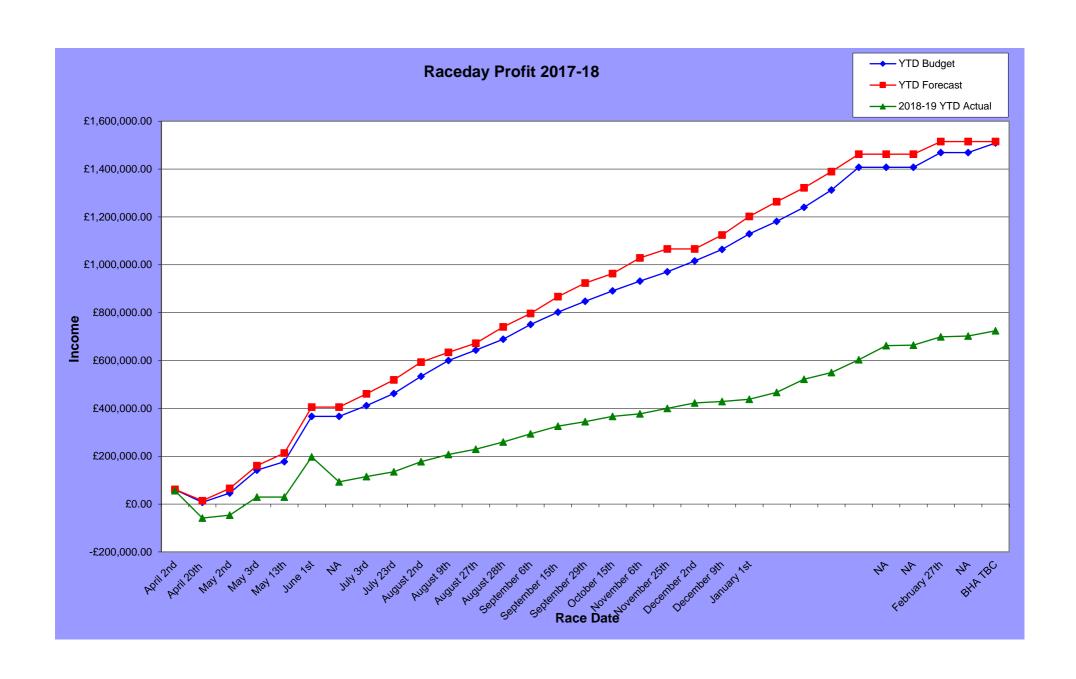
Notes for 2019-20 moved HUK sponsorship into fixed advertising Ed gin official gin supplier (£10k hospitality in additon to £15k)

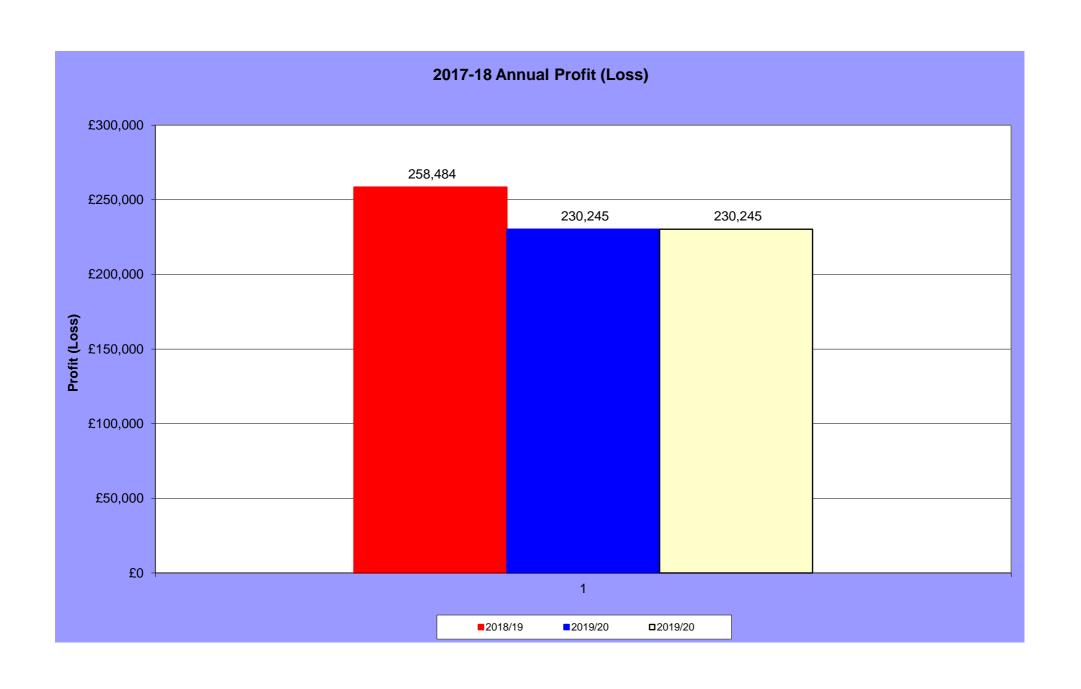












### MUSSELBURGH RACING ASSOCIATED COMMITTEE

## **ESTIMATE CLOSING BALANCE SHEET POSITION**

	Previous Year	Year 1
	Actual 31/3/2019	Budget 31/3/2020
Balance Sheet Position at Start of Year (1st April)	£187,317	-£149,600
Add Profit/Loss for Year	£46,947	£275,856
Less Capital Expenditure	£31,558	£20,746
Cash inflow/outflow	£15,389	£255,110
Balance Sheet Position at Year End before exceptional costs	£202,706	£105,510
Less Exceptional Costs - Tender Process and Legal Fees	£352,306	£53,024
Surplus/Deficit on 31st March	-£149,600	£52,486
Add Sale of Plant, Machinery & Vehicles to 3rd party operator	£0	£135,000
Add Investment in Britbet		£74,462
Add Transfer of Assets from MRAC to ELC	£0	£0
Balance Sheet Position at Year End	-£149,600	£261,948

Musselburgh Racecourse Summary Capex 2010-	2019												
, ,		Value	Current	Year to									
PROJECT	Total	Remaining	Value	31/3/2019	31/3/2018	31/3/2017	31/3/2016	31/3/2015	31/3/2014	31/3/2013	31/3/2012	31/3/2011	31/3/2010
Buildings													
Refurbishment of Grandstand Toilets	£72,088	20%	£14,418							£30,160		£41,928	
Grandstand Security CCTV	£7,598	0%	£0									£7,598	
Owners Trainers Semi permanent Marquee	£169,363	50%	£84,682						£6,266	£162,140	£957		
Convert Pinkie Café to a Bar	£35,480	50%	£17,740			£35,480							
Upgrade Grandstand Fire Alarm	£16,000	50%	£8,000				£16,000						
Refurbish Links Cafe	£44,237	50%	£22,119			£25,581				£18,656			
Replace Grandstand Window frames	£11,477	0%	£0									£11,477	
Upgrade TVs	£23,541	0%	£0							£2,353	£21,188		
New Presentation Canopy	£14,170	50%	£7,085								£14,170		
Catering Facilities Upgrade Bistro & pinkies, Tills Bars Kitchens	£156,477	50%	£78,239				£17,142	£105,457	£19,405	£14,473			
Signage	£57,435	50%	£28,718					£57,435					
Racecourse Capex	£142,612	30%	£42,784										£142,612
Grounds			£0										
Landscaping Various	£174,973	70%	£122,481	£29,718			£26,074	£72,839	£4,476			£27,558	£14,308
Racetrack													
Artificial surface - winning post bend	£134,565	70%	£94,196							£134,565			
Camber Winning Post Bend + Impts to Parade Ring	£177,103	70%	£123,972				£173,353	£3,750					
Upgrade O & T Entrance & disabled Car Park,	£102,668	70%	£71,868			£101,860	£808						
Upgrade Irrigation System (pumps etc)	£180,295	70%	£126,207	£2,890			£30,839	£750		£7,166	£115,408	£23,242	
Re-locate racetech	£145,090	70%	£101,563			£22,933	£53,257	£68,900					
Tarmac Access Road	£104,300	70%	£73,010					£7,133	£81,064				£16,103
Running Rail Crowd Barrier	£28,473	50%	£14,237						£28,473				
Office													
Upgrade website and ticketing system IT Equipment	£92,694	40%	£37,078		£45,529			£47,165					
Extras													
Racecard Unit	£5,800	70%	£4,060	£5,800									
Stables Fence and Tarmac	£42,790	70%	£29,953								£42,790		
Permanent Signage A1	£24,994	70%	£17,496								£24,994		
Electronic Number Board - Parade Ring	£43,230	50%	£21,615					£30,546	£12,684				
02 WIFI	£47,152	0%	£0			£4,337	£42,815						
TOTAL	£2,054,605		£1,141,516	£38,408	£45,529	£190,191	£360,288	£393,975	£152,368	£369,513	£219,507	£111,803	£173,023