

Members' Library Service Request Form

| Date of Document | 15/05/ | 20 | | | | |
|---------------------------|--------|--------|----------------|-------|----------------------|---------|
| Originator | Head | Of | Communities | & | Partnerships/Service | Manager |
| | Conne | cted (| Communities | | | |
| Originator's Ref (if any) | | | | | | |
| Document Title | Fundir | ng for | Communities 20 | 020/2 | 21 | |

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Additional information:

| Authorised By | Sharon Saunders |
|---------------|------------------------------------|
| Designation | Head of Communities & Partnerships |
| Date | 22/05/20 |

| For Office Use Only: | |
|----------------------|----------|
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REPORT TO: Members' Library Service

MEETING DATE: 15 May 2020

BY: Head of Communities & Partnerships

SUBJECT: Funding for Communities 2020/21

1 PURPOSE

1.1 Under the Scheme of Delegation to the Head of Communities & Partnerships, Section 6.15 thereof, this report further continues the One Council approach to partnership funding bringing together funding to Community Councils, grants to community organisations and Area Partnership funding, advising on awards to community organisations from partnership funds budgeted for by East Lothian Council in the financial year 2020/21.

- 1.2 The total of allocated funding by Communities and Partnerships to support such organisations in 2020/21 is £2,980,100, arising from the cross-service officer recommendations contained within Appendix 1, 2 and 3 of this report.
- 1.3 Note that the funding allocation to community organisations from Children's and Adults Services' partners has not yet been confirmed by these Services and a separate report will be submitted to Members' Library Services in due course, to complete confirmation of all partnership funding allocated by East Lothian Council in 2020/21.

2 RECOMMENDATIONS

2.1 The Head of Communities & Partnerships, having reviewed all the applications and funding proposals from partners and services, has determined the recommendations as appended to the report as part of her delegated authority through deciding the level of grants to individuals and organisations (Section 6.15 of the Scheme of Delegation).

- 2.2 The funding recommendations for 2020/21 are as follows:
 - i) Allocation of Community Council Administration Grants, Insurance and Local Priority Scheme budget, totalling £133,641 (Appendix 1).
 - ii) An allocation of One Council Partnership Funding to community groups and organisations totalling £1,596,459 (Appendix 2).
 - iii) Note that the allocated budgets devolved to the six Area Partnerships is £1,250,000 (Appendix 3).

3 BACKGROUND

- 3.1 The range of activities supported by the voluntary/3rd sector and other community organisations throughout East Lothian make a significant contribution to the vibrancy, health and well-being of East Lothian communities.
- 3.2 The awards as outlined in this report will enable organisations to maintain their commitment to partnership working with the Council to support communities to build resilience and capacity across East Lothian during 2020/21.
- 3.3 Applications for One Council Partnership Funding grants are evaluated to ensure strategic fit; that grant funding is streamlined, co-ordinated and targeted to support delivery of the East Lothian Partnership Local Outcome Improvement Plan strategic priorities, in conjunction with supporting delivery of the East Lothian Integration Joint Board's Health & Social Care Strategic Plan, the East Lothian Partnership's Children and Young People's Services Plan and the East Lothian Council Plan.
- 3.4 The overarching intention of partnership funding is to support reducing inequalities across East Lothian's communities and population.
- 3.5 These budgets are managed by the Council's Connected Communities Service and each of the Connected Communities Managers will provide a direct link for the Area Partnership, Community Councils and funded organisations in their locality (Appendix 4).
- 3.6 To assist and encourage all partners in their efforts to secure additional funding support from the 'external' funding market, information has been made available on the Council's website at:
 - https://www.eastlothian.gov.uk/info/210623/funding
- 3.7 This advice is intended to enable partner community organisations to become more financially resilient and sustainable, and to reduce dependency on Council funding over time, given the known financial pressures facing the Council in the years ahead. Applicants are also advised to refer to STRIVE, East Lothian's third sector interface for advice on funding and governance arrangements:

https://www.strive.scot

3.8 The issuing of these awards has been delayed due to the Council's budget being set slightly later than normal, on 3rd March 2020, and also due to the diversion of staff resources to meet the COVID19 emergency response; a condition has been added to the offers of grant to reflect this exceptional situation as this may necessitate a review of the funding offer being made, for example if planned work or events cannot be undertaken during 2020/21 due to COVID19 restrictions. There will also be discussions with some of the grant recipients to refocus their project priorities to reflect their contribution to the COVID19 response in East Lothian. Community Managers will monitor deployment of these awards throughout the year, as detailed in Appendix 4.

4 POLICY IMPLICATIONS

- 4.1 The allocation of partnership funding as outlined in this report will assist the Council to achieve the aims of the East Lothian Plan (and associated plans), the Integration Joint Board's Health & Social Care Strategic Plan and the Council Plan and further demonstrate the successful partnership working arrangements across the county, to help reduce inequalities and meet Partnership and Council strategic priorities.
- 4.2 The Council's financial constraints over the coming years have necessitated a clear focus on increasing the resilience of community organisations, to help them develop sustainable business models and reduce reliance on annual Council funding. Applicants have been encouraged to explore alternative funding streams and to approach STRIVE, the Third Sector Interface for East Lothian which provides advice on governance issues and support to secure external funding.

5 RESOURCE IMPLICATIONS

- 5.1 The detailed financial implications have been assessed in conjunction with colleagues in Finance and the recommendations contained within this report will be accommodated within the approved Communities & Partnerships 2020/21 service budgets.
- 5.2 Personnel none.
- 5.3 Other none.

6 BACKGROUND PAPERS

6.1 Ref: Members Library Report 'Review of One Council Partnership Funding Process', September 2018.

Appendix 1 Support to Community Councils 2020/21

Appendix 2 One Council Partnership Funding 2020/21

Appendix 3 Area Partnerships Devolved Budgets 2020/21

Appendix 4 Connected Communities Service structure

Appendix 5 Integrated Impact Assessment

| Sharon Saunders |
|---|
| Caitlin McCorry |
| Head of Communities and Partnerships |
| Service Manager – Connected Communities |
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| cmccorry1@eastlothian.gov.uk |
| 4 = th 14 = 0000 |
| 15 th May 2020 |
| |

| Appendix 1 - Suppo | ort to East Lothian Co | ommunity Councils 2 | 020/21 | | | | |
|--------------------------------|------------------------|------------------------|-----------------------------|--------------------------------|--------------------------|-----------------------|------------------------|
| Name of Organisation | 2020/21 Admin Grant | Insurance premium * | 2020/21 Local Priorities | Area | 2020/21 Grant Awarded | Funding Source | Purpose of Grant |
| Cockenzie & Port Seton | £814 | £86 | £6,310 | Cockenzie & Port Seton | £7,210 | Connected Communities | Supporting communities |
| Dunbar | £1,086 | £86 | £10,020 | Dunbar | £11,192 | Connected Communities | Supporting communities |
| Dunpender | £649 | £86 | £3,960 | Dunpender | £4,695 | Connected Communities | Supporting communities |
| East Lammermuir | £532 | £86 | £2,220 | East Lammermuir | £2,838 | Connected Communities | Supporting communities |
| Garvald & Morham | £471 | £86 | £940 | Garvald & Morham | £1,497 | Connected Communities | Supporting communities |
| Gifford | £513 | £86 | £1,730 | Gifford | £2,329 | Connected Communities | Supporting communities |
| Gullane | £817 | £86 | £6,350 | Gullane | £7,253 | Connected Communities | Supporting communities |
| Haddington | £1,202 | £86 | £11,750 | Haddington | £13,038 | Connected Communities | Supporting communities |
| Humbie, E & W Saltoun & Bolton | £519 | £86 | £1,800 | Humbie, E & W Saltoun & Bolton | £2,405 | Connected Communities | Supporting communities |
| Longniddry | £637 | £86 | £3,560 | Longniddry | £4,283 | Connected Communities | Supporting communities |
| Macmerry & Gladsmuir | £544 | £86 | £2,370 | Macmerry & Gladsmuir | £3,000 | Connected Communities | Supporting communities |
| Musselburgh & Inveresk | £1,815 | £86 | £20,060 | Musselburgh & Inveresk | £21,961 | Connected Communities | Supporting communities |
| North Berwick | £970 | £86 | £8,540 | North Berwick | £9,596 | Connected Communities | Supporting communities |
| Ormiston | £582 | £86 | £2,860 | Ormiston | £3,528 | Connected Communities | Supporting communities |
| Pencaitland | £579 | £86 | £2,820 | Pencaitland | £3,485 | Connected Communities | Supporting communities |
| Prestonpans | £1,104 | £86 | £10,510 | Prestonpans | £11,700 | Connected Communities | Supporting communities |
| Tranent & Elphinstone | £1,261 | £86 | £12,760 | Tranent & Elphinstone | £14,107 | Connected Communities | Supporting communities |
| Wallyford | £662 | £86 | £3,880 | Wallyford | £4,628 | Connected Communities | Supporting communities |
| West Barns | £485 | £86 | £1,370 | West Barns | £1,941 | Connected Communities | Supporting communities |
| Whitecraig | £529 | £86 | £2,190 | Whitecraig | £2,805 | Connected Communities | Supporting communities |
| | £15,771 | £1,720 | £116,000 | | £133,491 | | |

^{*} Now paid directly to Community Councils

Association of Community Councils

Total funding =

<u>£150</u> £133,641

| Appendix 2 - One Council Partnership | | | | | | |
|--|--------------------|----------|-------------------------|----------|--|----------------------------------|
| Name of Organisation | 2019/20 | 2020/21 | Area | 2020/21 | Strategic | Purpose of Grant |
| | Grant | Applied | | Awarded | Priority | |
| Action Group | £20,000 | £20,002 | All of East Lothian | Declined | | |
| Access to Industry | £19,012 | £18,326 | All of East Lothian | £18,326 | Growing Economy, People & Community | Salary costs /Running costs |
| Amisfield Preservation Trust | £12,500 | £13,658 | All of East Lothian | £12,500 | Growing Economy, People & Community | Salary Costs |
| Boatie Blest | N/A | £115,692 | All of East Lothian | Declined | | Capital works - referred to CIF |
| Borders Scrapstore | £7,000 | £10,000 | All of East Lothian | £7,000 | Growing Economy, People & Community | Salary costs /Running costs |
| Bridge Centre Motorcycle Project | £22,000 | £25,000 | All of East Lothian | £22,000 | Growing Economy, People & Community | Salary Costs |
| Bridges Project | £95,000 | £95,000 | All of East Lothian | £95,000 | Growing Economy, People & Community | Salary costs /Running costs |
| Capital City Partnership | £15,150 | £15,100 | All of East Lothian | £15,100 | Growing Economy, People, Community & Capacity | Salary costs /Running costs |
| Carefree Kids East Lothian | £17,000 | £19,772 | All of East Lothian | £17,000 | Growing People & Community | Salary costs /Running costs |
| Coastal Communities Museum Trust | £7,500 | £10,000 | North Berwick & Coastal | £7,500 | Growing People, Community & Capacity | Salary costs /Running costs |
| Cockenzie & Port Seton Bowling and Recreation Club | N/A | £10,000 | Preston Seaton Gosford | Declined | | Capital works - referred to CIF |
| Conservation Volunteers | £7,313 | £9,750 | All of East Lothian | £7,312 | Growing Economy, People & Community | Running Costs |
| DadsWork | £66,000 | £143,342 | All of East Lothian | £66,000 | Growing Economy, People, Community & Capacity | Salary costs /Running costs |
| Dalkeith & Monktonhall Colliery Brass Band | £400 | £5,042 | All of East Lothian | £2,521 | Growing Economy, People, Community & Capacity | Equipment |
| DSAT (Dunbar Street Art Trail) | N/A | £5,000 | All of East Lothian | Declined | | |
| Dunbar Harbour Trust | £20,000 | £20,000 | Dunbar & East Linton | £20,000 | Growing Economy, People, Community & Capacity | Salary costs /Running costs |
| Dunbar Music School | N/A | £54,928 | All of East Lothian | Declined | Growing Economy, reopic, community & capacity | Capital works - referred to CIF |
| Dunbar Traditional Music Festival | N/A | £2,426 | All of East Lothian | Declined | | |
| East Lothian Aid for Refugees | N/A | £16,410 | All of East Lothian | Declined | | |
| East Lothian Financial Inclusion Network | N/A | £1,800 | All of East Lothian | £1,350 | Growing Economy, People & Community | Training |
| East Lothian Foodbank | £15,000 | £15,000 | All of East Lothian | £15,000 | Growing Economy, People & Community | Salary costs /Running costs |
| East Lothian Indoor Bowling Club | £7,000 | £10,000 | All of East Lothian | £7,000 | Growing Economy, People, Community & Capacity | Salary Costs |
| East Lothian Junior Golf league | £750 | £1,200 | All of East Lothian | £500 | Growing People | Salary costs /Running costs |
| East Lothian Junior Golf league Watson Cup | N/A | £2,000 | All of East Lothian | Declined | | |
| East Lothian Play Association (ELPA) | N/A | £17,398 | All of East Lothian | £8,700 | Growing People & Community | Salary costs /Running costs |
| East Lothian Swim Team | £12,000 | £15,000 | All of East Lothian | £9,000 | Growing People & Community | Salary costs /Running costs |
| East Lothian U3A | £1,500 | £2,500 | All of East Lothian | £1,500 | Growing Community & Capacity | Salary costs /Running costs |
| East Lothian Young Carers | £40,000 | £22,116 | All of East Lothian | £22,116 | Growing People, Community & Capacity | Salary costs /Running costs |
| Edinburgh Rape Crisis Centre | £20,000 | £20,000 | All of East Lothian | £20,000 | Growing People & Community | Salary costs /Running costs |
| Elphinstone Primary School Parent Council | N/A | £189 | Fa'side/Tranent | Declined | | , , |
| Family Mediation Lothian | £7,125 | £9,500 | All of East Lothian | £7,125 | Growing People | Salary costs /Running costs |
| Fashion School Ltd | £12,000 | £45,000 | All of East Lothian | £12,000 | Growing Economy, People, Community & Capacity | Salary costs /Running costs |
| Fidra Ladies Hockey Club | N/A | £2,203 | All of East Lothian | Declined | c.c.m.g.zcc.c.m,, c.c.p.e, cc.m.a.m, a.capas, | |
| First Step Community Project | £208,700 | £208,700 | Musselburgh | £208,700 | Growing Economy, People & Community | Salary costs /Running costs |
| Firth of Forth Lobster Hatchery Ltd | £3,000 | £5,000 | North Berwick & Coastal | £3,000 | Growing Economy, People & Community | Event Costs |
| Friday Friends | £9,500 | £14,000 | All of East Lothian | £9,500 | Growing Economy, People, Community & Capacity | Salary Costs |
| Haddington Bridge Centre Ltd | £15,000 | £15,000 | All of East Lothian | £15,000 | Growing Economy, People, Community & Capacity | Running Costs |
| Haddington Garden Trust | £10,000 | £12,000 | All of East Lothian | £10,000 | Growing Community | Salary costs /Running costs |
| Haddstock CIC | N/A | £5,000 | Haddington & Lammermuir | Declined | | Salary Costs / Nationing Costs |
| Heavy Sound C.I.C. | N/A | £72,420 | All of East Lothian | £54,315 | Growing Economy, People, Community & Capacity | Salary costs /Running costs |
| INTO WORK Ltd | £34,000 | £37,525 | All of East Lothian | £34,000 | Growing Economy, People, Community & Capacity | Salary costs /Running costs |
| Lamp of Lothian Trust | £34,000 £20,000 | £24,000 | All of East Lothian | £20,000 | Growing Economy, People & Community | Salary costs /Running costs |
| Little Buds Playgroup | N/A | £3,265 | Fa'side/Tranent | £2,450 | Growing Economy & People & Community Growing Economy & People | Salary costs /Running costs |
| | IN/A | L3.2U3 | ı ıa siue/ i i allelil | ı £2,43U | JOIOWING LUDIONIN & FEUDIE | I Jaiai y CUSIS / NUITITIE CUSIS |

| Lothian Mineworkers Convelescent Home Trust | £7,000 | £7,000 | All of East Lothian | £7,000 | Growing People, Community & Capacity | Salary costs /Running costs |
|---|----------|------------|-------------------------|------------|---|-----------------------------|
| Music in Hospitals & Care Scotland | N/A | £3,000 | All of East Lothian | £2,250 | Growing People & Community | Salary costs /Running costs |
| Musselburgh Amateur Musical Association | N/A | £5,000 | Musselburgh | £3,750 | Growing Community | Event Costs |
| Musselburgh Citizens Advice Bureau | N/A | £11,478 | All of East Lothian | Declined | | |
| New Beginnings Club East Lothian | N/A | £10,000 | All of East Lothian | £7,500 | Growing Economy, People & Community | Salary costs /Running costs |
| New Year Sprint | N/A | £3,000 | All of East Lothian | Declined | | |
| North Berwick Coastal Health and Wellbeing | N/A | £23,887 | North Berwick & Coastal | £17,915 | Growing People, Community & Capacity | Salary costs /Running costs |
| North Berwick Highland Games | N/A | £5,000 | All of East Lothian | Declined | | |
| North Berwick Youth Project | £30,000 | £35,000 | North Berwick & Coastal | £30,000 | Growing Economy, People & Community | Salary Costs |
| Pennypit Community Development Trust | £99,000 | £120,500 | Preston Seton Gosford | £99,000 | Growing Economy, People, Community & Capacity | Staffing |
| Pennypit Special Needs Youth Club | £9,500 | £11,500 | All of East Lothian | £9,500 | Growing People | Salary costs /Running costs |
| Radio Saltire | N/A | £4,222 | All of East Lothian | £3,167 | Growing Economy, People, Community & Capacity | Equipment |
| RECHARGE | £28,000 | £28,000 | Fa'side/Tranent | £28,000 | Growing People & Community | Rent & Rates |
| Ridge (The) SCIO | £30,000 | | All of East Lothian | £30,000 | Growing People & Community | Salary costs /Running costs |
| Risk Factory | £5,000 | £9,545 | All of East Lothian | Declined | | |
| Roots & Fruits | £35,000 | £41,800 | All of East Lothian | £35,000 | Growing Economy, People & Community | Salary costs /Running costs |
| Seòl Trust / Ruskin Mill Trust | N/A | £9,150 | All of East Lothian | £6,862 | Growing Economy, People & Community | Equipment |
| STRIVE Adventure | £6,000 | £5,303 | All of East Lothian | £6,000 | Growing Economy, People, Community & Capacity | Salary costs /Running costs |
| Sustaining Dunbar | N/A | £4,800 | Dunbar & East Linton | Declined | | |
| Team United | £21,435 | £28,050 | All of East Lothian | £21,435 | Growing People, Community & Capacity | Salary costs /Running costs |
| Venturing Out CIC | £24,800 | £31,100 | All of East Lothian | £24,800 | Growing People & Community | Salary costs /Running costs |
| Wee Red Upcycles CIC | N/A | £20,940 | Fa'side/Tranent | £15,705 | Growing People & Community | Salary costs /Running costs |
| Winterfield Golf Club | £17,500 | £17,500 | All of East Lothian | £17,500 | Growing Economy, People, Community & Capacity | Salary costs /Running costs |
| Hallhill | £77,560 | £77,560 | Dunbar & East Linton | £77,560 | Growing People & Community | Supporting communities |
| Fisherrow Trust | £30,000 | £30,000 | Musselburgh | £30,000 | Growing People & Community | Supporting communities |
| East Lothian Advice Consortium | £523,000 | £370,000 | All of East Lothian | £370,000 | Growing People, Community & Capacity | Supporting communities |
| Totals | | £2,085,599 | 2020/21 Total | £1,596,459 | | |



| Appendix 3 - Area Parterships Devolved Budgets 2020/21 | | | | |
|--|----------|----------|------------|------------|
| Area | General | Roads | Amenities* | Total |
| | | | | |
| Musselburgh | £100,000 | £50,000 | £100,000 | £250,000 |
| Preston Seton Gosford | £50,000 | £50,000 | £100,000 | £200,000 |
| Haddington & Lammermuir | £50,000 | £50,000 | £100,000 | £200,000 |
| Fa'side | £50,000 | £50,000 | £100,000 | £200,000 |
| Dunbar & East Linton | £50,000 | £50,000 | £100,000 | £200,000 |
| North Berwick Coastal | £50,000 | £50,000 | £100,000 | £200,000 |
| | £350,000 | £300,000 | £600,000 | £1,250,000 |

^{*} influential spend

CONNECTED COMMUNITIES SERVICE

East Lothian Partnership

Service Manager Caitlin McCorry



MUSSELBURGH AREA

Connected Communities
Manager
Stuart Baxter

MUSSELBURGH AREA PARTNERSHIP

Community Council Support

Musselburgh & Inveresk Whitecraig, Wallyford

Community Assets

Fisherrow Community Centre
Musselburgh East Community
Learning Centre
Wallyford Community Centre
Whitecraig Community Centre
Musselburgh Town Hall
Gate House

Musselburgh Grammar School Cluster

TRANENT AREA

Connected Communities
Manager
Simon Davie

FA'SIDE AREA PARTNERSHIP

Community Council Support

Tranent & Elphinstone Macmerry & Gladsmuir, Pencaitland, Ormiston

Community Assets

Elphinstone Community Centre Ormiston Community Centre Macmerry Village Hall* Tranent Hall Trevelyan Hall*

> Ross High School Cluster

PRESTONPANS AREA

Connected Communities
Manager
Emma Brown

PRESTON SETON GOSFORD AREA PARTNERSHIP

Community Council Support

Prestonpans Cockenzie & Port Seton Longniddry

Community Assets

Pennypit Centre
Port Seton Community Centre
Longniddry Community Centre
Prestonpans Community Centre
Prestonpans Town Hall*

Preston Lodge High School Cluster

NORTH BERWICK AREA

Connected Communities
Manager
Sandra King

NORTH BERWICK COASTAL AREA PARTNERSHIP

Community Council Support

North Berwick Gullane Area

Community Assets

North Berwick Community Centre Hope Rooms Town Chamber

North Berwick High School Cluster

DUNBAR AREA

Connected Communities Manager Gordon Horsburgh

Connected Communities
Manager

Diann Govenlock

HADDINGTON AREA &

COMMUNITY CAPACITY

BUILDING

DUNBAR & EAST LINTON AREA PARTNERSHIP

Community Council Support

West Barns Dunbar Dunpender East Lammermuir

Community Assets

Bleachingfield
Dunbar Corn Exchange

Dunbar Grammar School Cluster

HADDINGTON & LAMMERMUIR AREA PARTNERSHIP

Community Council Support

Haddington & District Humbie, East & West Saltoun and Bolton Gifford, Garvald & Morham

Community Assets

Bridge Centre Nungate Centre Haddington Corn Exchange Haddington Town House

Knox Academy High School Cluster

ARTS SERVICE

Team Manager Lesley Smith

BRUNTON THEATRE TRUST & ARTS DEVELOPMENT

Integrated Impact Assessment Form

Promoting Equality, Human Rights and Sustainability





Integrated Impact Assessment Form

Promoting Equality, Human Rights and Sustainability

| Title of Policy/ | One Council Partnership Funding 2020/21 | |
|------------------|---|--|
| Proposal | | |
| Completion Date | 27 th April 2020 | |
| Completed by | Head of Communities and Partnerships | |
| Lead officer | Sharon Saunders, Caitlin McCorry | |

| Type of Initiative | • | |
|--------------------|---|---------------------------------|
| Policy/Strategy | | |
| Programme/Plan | | New or Proposed □ |
| Project | | Changing/Updated x [□] |
| Service | | Review or existing |
| Function | | |
| Other | | |

1. Briefly describe the policy/proposal you are assessing.

Set out a clear understanding of the purpose of the policy being developed or reviewed (e.g. objectives, aims) including the context within which it will operate.

This Integrated Impact Assessment relates to the Members Library Service report entitled 'One Council Partnership Funding 2020/21, dated 27th April 2020.

The report provides details of East Lothian Council funding awarded for 2020/21 to community organisations including Community Councils, Area Partnerships and grants to community groups.

2. What will change as a result of this policy?

This funding will support a wide range of community organisations to help reduce inequalities and build resilience across East Lothian; within this broad objective, priority has been given to awarding grants to organisations with objectives and outcomes which support the East Lothian Partnership and East Lothian Council strategic priorities.

3. Do I need to undertake an Integrated Impact Assessment?

| High | Relevance | Yes/no |
|------|--|---------|
| 1. | The policy/ proposal has consequences for or affects people | Yes |
| 2. | The policy/proposal has potential to make a significant impact on equality | Yes |
| 3. | The policy/ proposal has the potential to make a significant impact on the economy and the delivery of economic outcomes | Yes |
| 4. | The policy/proposal is likely to have a significant environmental impact | Yes |
| Low | Relevance | |
| 5. | The policy/proposal has little relevance to equality | |
| 6. | The policy/proposal has negligible impact on the economy | |
| 7. | The policy/proposal has no/ minimal impact on the environment | |
| | have identified low relevance please give a brief description on ing here and send it to your Head of Service to record. | of your |

If you have answered yes to 1, 2, or 3 above, please proceed to complete the Integrated Impact Assessment.

If you have identified that your project will have a significant environmental impact (4), you will need to consider whether you need to complete a Strategic Environmental Assessment.

4. What information/data/ consultation have you used to inform the policy to date?

| Evidence | Comments: what does the evidence tell you? |
|---------------------------------------|---|
| Data on populations in need | Ward profiles, SIMD statistics highlight areas with greatest levels of social deprivation. Area Plans developed by each of the six Area Partnerships draw on evidence to identify local needs and inform setting of priorities. Service and outcomes data relating to children and families and to health and social care, informs targeted need. |
| Data on service uptake/access | Evaluation reports submitted by partner organisation indicates levels of uptake to services supported by the OCPF. |
| Data on quality/outcomes | Organisations which are in receipt of a One Council Partnership Grant or are supported by the Area Partnerships are required to submit an end of project report to evidence the outcomes which have been achieved as a result of this funding. |
| Research/literature evidence | Ward profiles, Area Plans (via the Area Partnerships), the East Lothian Council Plan, East Lothian Partnership's Local Outcomes Improvement Plan (LOIP) and other associated strategic documents and performance reporting data sets. |
| Service user experience information | Evaluation information to measure impact is required including request for feedback from the funded organisations, including service user feedback. |
| Consultation and involvement findings | Applications to the Fund are open to any community group or organisation, presenting opportunity for them to comment on community benefit, including presentation of any community consultation and involvement in development of their application. The award of One Council Partnership Grants is a delegated matter to the |

| | Head of Communities & Partnerships with decisions taken in consultation with a cross-Council Officer Evaluation Panel taking account of key strategic priorities set within the Council Plan and Local Outcome Improvement Plan (and supporting plans e.g. Children's Services Plan, Community Justice Partnership plan, Area Partnership Locality Plans etc.) all of which are subject to community consultation and engagement in their development. |
|--|--|
| Good practice guidelines | The approach complies with best practice as being transparent and accessible and in accord with broad community planning and community empowerment principles. |
| Other (please specify) | |
| Is any further information required? How will you gather this? | |

5. How does the policy meet the different needs of groups in the community?

| | Issues identified and how the strategy addresses these |
|---|---|
| Equality Groups | |
| Older people, people in the middle years, | The One Council Partnership Funding grant scheme supports |
| Young people and children | community groups and organisations to provide local services to improve |
| Women, men and transgender people (includes issues relating to pregnancy and maternity) | the well-being of people living within communities in East Lothian. The application process places a clear focus on tackling inequalities and |
| Disabled people (includes physical disability, learning disability, sensory impairment, long-term medical | promoting social inclusion. Applicants are required to |
| conditions, mental health problems) | demonstrate how their proposal will |
| Minority ethnic people (includes | contribute to achieving the East Lothian Partnership and Council's |

Gypsy/Travellers, migrant workers, non-English speakers)

- Refugees and asylum seekers
- People with different religions or beliefs (includes people with no religion or belief)
- Lesbian, gay, bisexual and heterosexual people
- People who are unmarried, married or in a civil partnership

strategic priorities, thus ensuring greater accountability, transparency and equity.

Each of the equalities groups will potentially benefit from this more robust and equitable funding system.

Those vulnerable to falling into poverty

- Unemployed
- People on benefits
- Single Parents and vulnerable families
- Pensioners
- Looked after children
- Those leaving care settings (including children and young people and those with illness)
- Homeless people
- Carers (including young carers)
- Those involved in the community justice system
- Those living in the most deprived communities (bottom 20% SIMD areas)
- People misusing services
- People with low literacy/numeracy
- Others e.g. veterans, students

A key aim of the One Council
Partnership Funding process is to
target the funding awarded to reduce
inequalities, to help vulnerable
groups and those affected by
poverty. The Area Partnerships also
prioritise addressing inequalities in
their geographic area in their use of
funding allocated to them.

Geographical communities

- Rural/semi rural communities
- Urban Communities
- Coastal communities

There has been improved community promotion and targeting of this funding to ensure it benefits where most required. Funding is provided to all 20 Community Councils and 6 Area Partnerships which ensures that all areas in East Lothian receive funding support.

6. Are there any other factors which will affect the way this policy impacts on the community or staff groups?

An assessment panel has been established involving representatives from relevant Council services, to enable a One Council approach to be applied on decisions about awarding this funding.

The delegated budgets to Area Partnerships and grants to Community Councils support community empowerment and local decision-making to meet local priorities.

7. Is any part of this policy/ service to be carried out wholly or partly by contractors?

If yes, how have you included equality and human rights considerations into the contract?

There are conditions attached to any grant funding approved which includes a requirement to comply with equalities legislation.

8. Have you considered how you will communicate information about this policy or policy change to those affected e.g. to those with hearing loss, speech impairment or English as a second language?

Accessible communications advice has been be provided by the Council's Communications team. The will be publicised on the Council's website and through social media.

9. Please consider how your policy will impact on each of the following?

| Objectives | Comments | | |
|---|---|--|--|
| Equality and Human rights | | | |
| Promotes / advances equality of opportunity e.g. improves access to and quality of services, status | The revised funding application process actively promotes equalities as it is targeted at tackling inequalities. | | |
| Promotes good relations within and between people with protected characteristics and tackles harassment | Yes, as above. | | |
| Promotes participation, inclusion, dignity and self control over decisions | Yes, as above. | | |
| Builds family support networks, resilience and community capacity | Yes, community capacity building is integral to this funding stream to support community organisations to be sustainable and resilient. | | |
| Reduces crime and fear of crime | Yes, by taking account of Community Justice Partnership priorities. | | |
| Promotes healthier lifestyles including | | | |
| diet and nutrition,sexual health,substance misuse | Funding awarded to the Area Partnerships and sports organisations assists in promoting healthy living and | | |
| Exercise and physical activity. | active travel. | | |
| • Lifeskills | | | |
| Environmental | | | |
| Reduce greenhouse gas (GHG) emissions in East Lothian | This funding will also have some environmental benefits, including gardening and conservation projects and | | |

| (including carbon management) | active travel initiatives. |
|---|---|
| Plan for future climate change | |
| Pollution: air/ water/ soil/ noise | |
| Protect coastal and inland waters | |
| Enhance biodiversity | |
| Encourage resource efficiency (energy, water, materials and minerals) | |
| Public Safety: Minimise waste generation/ infection control/ accidental injury /fire risk | |
| Reduce need to travel / promote sustainable forms or transport | |
| Improves the physical environment e.g. housing quality, public and green space | |
| Economic | |
| Maximises income and /or reduces income inequality | |
| Helps young people into positive destinations | |
| Supports local business | Employability, training and life skills initiatives are all |
| Helps people to access jobs (both paid and unpaid) | supported though this funding, assisting people to move out of poverty. |
| Improving literacy and numeracy | |
| Improves working conditions, including equal pay | |
| Improves local employment opportunities | As above. |

10. Action Plan

| Identified negative impact | Mitigating circumstances | Mitigating actions | Timeline | Responsible person |
|----------------------------|--------------------------|--------------------|----------|--------------------|
| n/a | | | | |
| | | | | |
| | | | | |

11. Sign off by Head of Service

Name Sharon Saunders Date 29th April 2020