



REPORT TO: East Lothian Integration Joint Board

MEETING DATE: 24th June 2021

BY: Joint Director of East Lothian Health and Social Care Partnership

SUBJECT: East Lothian Health and Social Care Partnership
Commissioned Community Support and Grant Awards
2021/22

1 PURPOSE

- 1.1 To inform the Integration Joint Board (IJB) of the budget and proposed commissioning arrangements for 2021/22 in relation to commissioned community support and grant awards.

2 RECOMMENDATIONS

The IJB is asked to:

- 2.1 Note the budget for 2021/22 for commissioned community support within appendix 1.
- 2.2 Note the budget for 2021/22 for grant awards within appendix 1.
- 2.3 Note the budget for 2021/22 for Older Peoples Day Centres appendix 2
- 2.4 Note the budget for 2021/22 for Housing Support appendix 3.

3 BACKGROUND

Commissioned Community Support

- 3.1 Commissioned Community Supports can be broadly divided in to two categories: 1) Community Supports: these are commissioned in a number of ways which include Contracted Services and Spot Purchase through individual budgets; and 2) Housing Support Services.
- 3.2 Community Support providers have faced extreme pressures on their service provision as a result of COVID-19. This has led to them having to provide more resource intensive support at higher cost since they

have not been able to provide group support due to infection control requirements. Funding continued as per the 'planned care' approach until November 2020 as recommended by the Scottish Government and COSLA in order to support provider's immediate sustainability. Any decline in the availability of community service provision would only create further pressure on families and carers, the care at home workforce and the care at home budget.

- 3.3 The commissioning of community supports will be further shaped in 2021/22 by the ongoing work of the Community Transformation Programme.
- 3.4 Housing Support Services need to be extended for a further year because there is a requirement to review the future provision of housing support involving both East Lothian Health and Social Care Partnership (ELHSCP) and East Lothian Council's (ELC) Housing Department. The review will determine to whom Housing Support services are provided and where the budget will sit. However, there is an intention to deliver a level of efficiency from some of the Housing Providers in 2021/22, this was not realised in 2020/21.
- 3.5 The COVID pandemic has also been an extremely challenging period for Older Peoples Day Centres. Centres have been trying to meet a range of complex support needs and outcomes whilst complying with all necessary infection control guidelines. All centres are currently closed but are operating on an outreach basis. Some will look to open for critical cases only when lockdown is eased to level 4, centres need to find their own balance regarding what is deliverable in the community.
- 3.6 There is a significant gap in provision in Musselburgh since ELHSCP no longer commissions a day service there. Options are currently being considered about how this gap can be met through the Older People's Day Services Review utilising some of the existing uncommitted spend within the day centre budget (£67,525 as per appendix 2).
- 3.7 Planning and Performance have been working with all the centres to support them in the redesign of their services. The planned service redesign has been affected by the current lockdown and restrictions. Centres are making all efforts and working to capacity in the community. Commissioning for older peoples day centres is included in scope of the Community Transformation programme.

Grant Awards

- 3.8 ELHSCP put in place a formal grants process following recommendations from ELC's Internal Audit and the Procurement Board in 2019. A new process was agreed and has been used to administer annual grants awarded from April 2020 with the process also published on the ELC website to allow for wider applications.

- 3.9 ELHSCP received 8 applications in total for 2021/22 with 2 from existing providers and 6 from new applicants. The funding available for allocation was £25,010 for the year.
- 3.10 It is recognised that the 2021/22 grant award budget is relatively small and it is the intention of ELHSCP to increase the budget in future to encourage innovation and increase the number of providers that we are able to support. A proposal will be submitted to the IJB Commissioning Board in due course.

4 ENGAGEMENT

- 4.1 The Community Transformation Programme has a comprehensive stakeholder engagement programme in place.
- 4.2 The Planning and Performance Team have provided extensive support and advice to all Community Support providers throughout the COVID-19 pandemic.
- 4.3 A Senior Social Work Practitioner sat on the ELHSCP Grant Awards panel in order to ensure an operational perspective.

5 POLICY IMPLICATIONS

- 5.1 Key associated policy areas include:
- Findings and recommendations from the Independent Review of Adult Social Care.
 - Updating the eligibility policy taking into consideration the recommendations from the Adult Social Care Review and any implications for charging.
 - Updating the dementia strategy.
 - Social work redesign programme.
 - Adults with complex needs.
 - Shifting the balance of care.

6 INTEGRATED IMPACT ASSESSMENT

- 6.1 The subject of this report has been through the Integrated Impact Assessment process as part of other work streams associated with the commissioning arrangements.

7 DIRECTIONS

Commissioned Community Support and Grant Awards have clear links with the directions below:

- 7.1 D02f – Health and Housing and Social Care Group
- 7.2 D02i – Young Adults with Complex Needs
- 7.3 D12c – Day Services Review
- 7.4 D12g – Adults with Complex Needs Review
- 7.5 D12j – Extra Care Housing Implementation
- 7.6 D14a – Carer’s Strategy Implementation
- 7.7 D15j – Post Diagnostic Dementia Support

8 RESOURCE IMPLICATIONS

- 8.1 Financial – the above noted spend is within the voluntary organisations budget for 2021/22
- 8.2 Personnel – the Planning and Performance Team and service providers are keen to develop longer term contracts and service level agreements in order to improve recruitment, retention, service development and consistency.
- 8.3 Other – N/A

9 BACKGROUND PAPERS

- 9.1 Appendix 1 – Commissioned Community Support and Grant Awards Financial Summary 2021/22.
- 9.2 Appendix 2 - Community Support Older Peoples Day Centres Financial Summary 2021/22
- 9.3 Appendix 3 – Housing Support Financial Summary 2021/22

AUTHOR’S NAME	Laura Kerr Andrew Main
DESIGNATION	Interim General Manager – Service Improvement & Strategic Planning Strategy Officer
CONTACT INFO	lkerr@eastlothian.gov.uk / amain1@eastlothian.gov.uk
DATE	27/05/21

Appendix 1 – Commissioned Community Support and Grant Awards Financial Summary 2021/22

Provider	Sum of net £ 2020/21	Sum of net £ 2021/22	Current contract / Service Level Agreement
Advocacy			
CAPS	£117,065	£117,065	1/04/20 – 31/03/22
Partners in Advocacy	£52,800	£52,800	1/04/20 – 31/03/22
EARS	£45,625	£45,625	1/04/20 – 31/03/22
Carers			
Carers of East Lothian	£223,526	£223,526	Existing funding runs from 1/04/20 - 31/03/21 with 3 months additional funding (1/04/21 - 31/06/21) being put in place until tender process complete for 2021/22 and 2022/23 with option for 1+1 year extension.
East Lothian Young Carers Ltd	£10,700	£0	
Community Link Workers			
Penumbra	£0	£153,528	1/01/21 – 4/01/24
We are with you	£0	£64,800	1/01/21 – 4/01/24
Royal Voluntary Service	£0	£48,107	1/01/21 – 4/01/24
Community Mental Health Services			
CHANGES Community Health Project	£189,579	£189,579	1/04/15 – 31/03/16. Rolling funding since. Being reviewed as part of transformation programme.
Stepping Out	£60,207	£60,207	1/04/15 – 31/03/16 with 1+1 additional years taking us to 31/03/18. Rolling funding since. Being reviewed as part of transformation programme.
Health in Mind (Equal Access)	£12,500	£12,500	Previous NHS contract in 2016. Currently agreed for 1/04/21 – 31/03/22 but dependent on outcome of Midlothian's tendering of mental health services.
Community Older People Services			
Fraser Centre (grant)	£0	£10,000	1/04/21 – 31/03/22
Pencaitland Day Centre (grant)	£1,624	£0	
Dementia Services			
Alzheimer Scotland - Action on Dementia	£81,962	£81,962	1/04/21 – 31/03/22
Alzheimer Scotland - Dementia Cafes (grant)	£8,036	£5,010	1/04/21 – 31/03/22

Appendix 2 – Community Support Older Peoples Day Centres Financial Summary 2021/22

Provider	Sum of net £ 2020/21	Sum of net £ 2021/22
Association of East Lothian Day Centres	£20,000	£20,000
Dunbar Day Centre	£104,000	£104,000
Gullane Day Centre	£104,000	£104,000
Haddington & District Day Centre	£117,000	£117,000
Harlawhill Day Care Centre	£106,408	£106,408
John Bellany Centre	£117,000	£117,000
North Berwick Day Care Association	£121,640	£121,640
Pennypit Community Development Fund	£8,000	£0
Primrose Day Centre	£104,000	£104,000
The Lynton Centre	£104,000	£104,000
Tranent Day Centre	£104,000	£104,000
Utilities and maintenance	£597	£597
Total	£1,010,645	£1,002,645
Uncommitted		£67,525

Appendix 3 – Housing Support Financial Summary

Provider	Sum of net £ 2020/21	Sum of net £ 2021/22
Abbeyfield North Berwick Society Ltd (Sheltered Housing)	£3,383	£3,383
Blue Triangle (Glasgow) Housing Association Ltd (Housing Support)	£440,296	£440,296
East and Mid Lothian Women's Aid (Housing Support)	£158,013.50	£158,013.50
NCH Scotland (Action for Children) (Housing Support)	£193,806	£193,806
Total	£708,052	£708,052