

**REPORT TO:** Community Planning Implementation Group  
**MEETING DATE:** 4 September 2008  
**BY:** Chief Executive, East Lothian Council  
**SUBJECT:** Performance Management Annual Report 2007/2008

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## **1 PURPOSE**

- 1.1 To report to CPIG the performance of the Community Planning Partnership against its Core Priorities and Objectives during 2007/08.

## **2 RECOMMENDATIONS**

- 2.1 That the Community Planning Implementation Group review the progress made against the objectives and indicators presented in this report
- 2.2 That the Community Planning Implementation Group consider what action the Partnership should undertake to address areas of poor performance.

## **3 BACKGROUND**

- 3.1 The Community Plan contains six Core Priorities for the Community Planning Partnership. Each of the Six Core Priorities has subsequently been elaborated upon by the creation of a series of more tangible objectives. These objectives form the basis for the measures that are reported upon within the annual report.
- 3.2 The purpose of the annual report is to display overall progress against a key set of indicators for the Partnership as a whole. The report does not endeavour to display the performance of each individual partner organisation.
- 3.3 Caution should be exercised in two respects when interpreting some of the indicators. Firstly, performance is reported upon for the year 2007/08. Where indicators are not available for 2007/08 the closest period in which the data is collected has been chosen instead. Secondly, direct measures are not available for all of the objectives. Where this is the case measures that indicate overall progress have been used instead of a direct measure e.g. 'recorded crime' is used to display progress against the objectives for 'Help build safer communities'.

## **4 POLICY IMPLICATIONS**

4.1 The Statutory Guidance on Community Planning notes that 'reports must contain information on:

- What has been done by way of Community Planning and what were the results'

4.2 'And in particular:

- How a local authority has implemented its duties under section 15 of the [Local Government, Scotland] Act. This should include reporting on the means of consulting community bodies and other public bodies and a summary of the outcomes of the consultation
- The outcomes in service improvement of those bodies participating in the Community Planning process in the area and evidence and analysis to support this
- What progress has been made in relation to meeting equal opportunity requirements and promoting equal opportunities within the Community Planning process'

4.3 From April 2009 the Partnership's performance will be reported in relation to the achievement of the Single Outcome Agreement (SOA). Although the SOA will be developed differently from the Partnership's current plans it is likely that there will be some continuity with the measures that are currently reported.

## **5 RESOURCE IMPLICATIONS**

5.1 Financial - none

5.2 Personnel - none

5.3 Other - none

## **6 BACKGROUND PAPERS**

6.1 None

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<b>DATE</b>	14th August 2008

# Community Planning Performance 2007/08

## Increase the supply of affordable housing

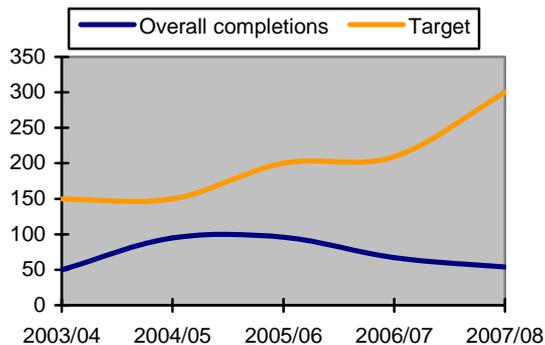
Objectives:

- Increase the availability of public sector land for housing
- Maximise the opportunities to bring land forward for housing

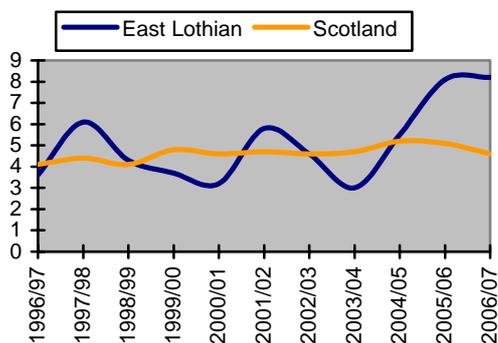
Performance: **Worsening** ↓

Overall unit completions are below the Local Housing Strategy target although completions in small settlements and for particular need properties are in line with targets.  
(Report to CPIG June 2008)

Number of affordable housing completions in East Lothian



Housing completions, all sectors: rate per 1000 population  
(Source: Scottish Government)



### **Achievements during 2007/08:**

- 54 affordable homes were completed at Windygoul
- 76 open market Homestake units were concluded in East Lothian. This brought a further £3.483m of public subsidy into East Lothian. The Homestake programme in East Lothian is not new supply but it has increased access to affordable housing by assisting people to purchase a property on the open market.
- The Council did not purchase any properties from the open market. 6 Mortgage to Rent properties were bought by the Council. These are not new supply but contribute to the social rented stock in East Lothian.
- East Lothian local authority area Grant Planning Target (GPT) was £5.665m. The outturn spend was £4.836m. Therefore 85.3% of total anticipated expenditure was achieved. Within this, 91.3% of Affordable Housing Investment Programme (AHIP) was delivered.
- Continued to review Council owned land and suitability for affordable housing. During 2007/08 3 affordable housing projects commenced on council owned land and Council land was sold to Registered Social Landlords to deliver affordable housing
- Responses were provided to the Government consultation 'Firm Foundations' on housing supply policy and the consultation upon Scottish Planning Policy 3 – Housing. The Council also participated in Scottish Government Housing Supply Task Force discussions.
- Participated in Scottish Parliament Rural Affairs and Environment Committee Inquiry into housing
- Second Homes Council Tax utilised to fund RSL affordable housing project
- Proposed Modifications to the Finalised East Lothian Local Plan 2005 published and put on deposit

## Keep our environment clean and green

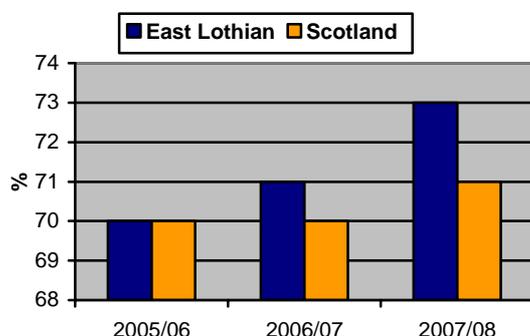
### Objectives:

- Improve local environmental quality
- Tackle climate change
- Increase recycling and produce less waste
- Reduce the impact of new development on the environment
- Improve access to services
- Reduce dependency on car use and increase the use of public transport
- Increase environmental education

### Local environmental quality

Performance: **Improving** ↑

Annual score for LEAMS audit



LEAMS, the Local Environmental Audit and Management System, is a programme managed by Keep Scotland Beautiful aimed at measuring and improving the cleanliness standards throughout Scotland.

### Air quality

Performance: **Meeting national air quality standards**

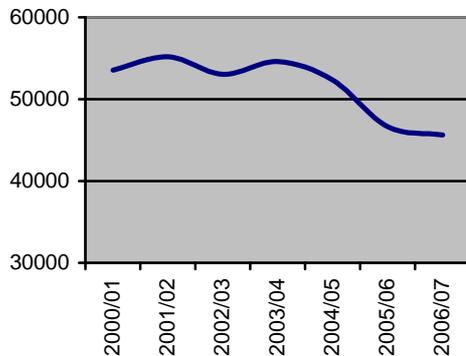
Local Authorities have a statutory obligation to review and assess air quality within their boundaries under Part IV of the Environment Act 1995 and subsequent regulations. The Air Quality Strategy for England, Scotland, Wales and Northern Ireland (AQS) sets out prescribed air quality objectives for target pollutants. It also establishes a framework for air quality improvements. The role of the local authority review and assessment process is to identify, with reasonable certainty, areas where it is considered likely that one, or more, of the air quality objectives will be exceeded. Where an exceedance occurs the local authority is required to declare an Air Quality Management Area and prepare an Action Plan to bring levels back below the objective. Air Quality in East Lothian has been reviewed on an annual basis since 2003.

The results of previous air quality assessments to date, carried out for all pollutants, indicates that current Air Quality Objectives are being complied with and that, furthermore, there will be no potential exceedances of the air quality objectives specified for 2008 (Lead) and 2010 (Benzene and PM<sub>10</sub>). There is no requirement to declare any Air Quality Management Area's for any pollutants within East Lothian although passive and automatic monitoring of NO<sub>2</sub> will continue in Musselburgh High Street as will automatic monitoring of PM<sub>10</sub> in Musselburgh North High Street.

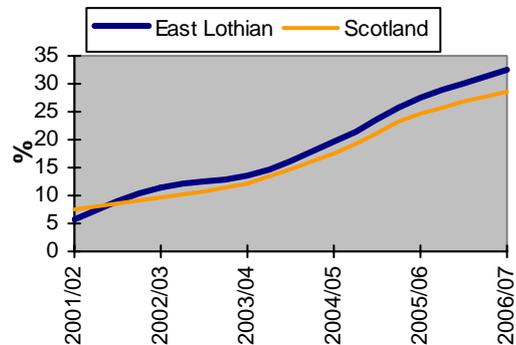
## Waste and recycling

Performance: **Improving** ↑

Tonnes of waste sent to landfill



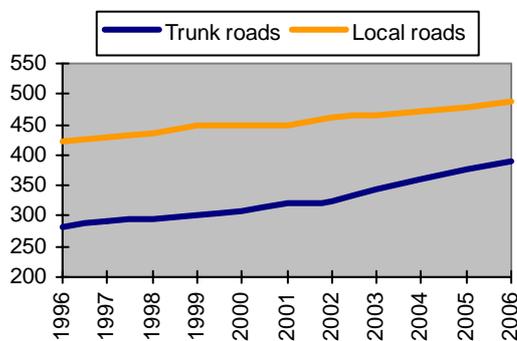
Proportion of waste recycled



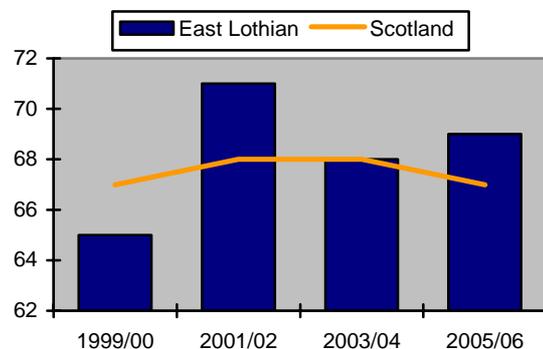
## Car use and public transport

Performance: **Worsening** ↓

Traffic on trunk and local authority roads: millions of vehicle kms per year



Proportion of journeys made by public / active transport



## Achievements during 2007/08:

- Environmental Improvement Projects undertaken to housing estates
- Consulted on ELC Community Housing Estate Inspections Policy
- 92.5% of houses covered by fortnightly collection of recycling boxes.  
90.5% of houses are covered by a brown bin collection (March 08)
- Active promotion of recycling through the 'lets not waste' campaign
- Environment Forum established

## Help build safer communities

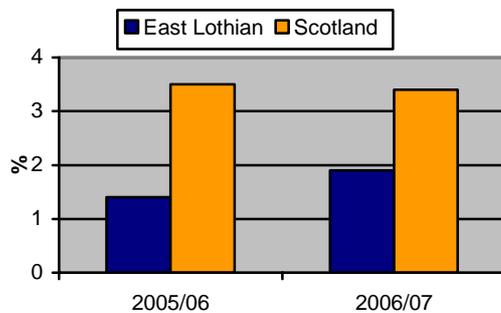
### Objectives:

- Increase engagement between communities to improve community cohesion, individual and collective responsibility
- Improve engagement between partners to 'design out crime' and 'design in safety'
- Increase activities, facilities and opportunities to provide more choices for young people

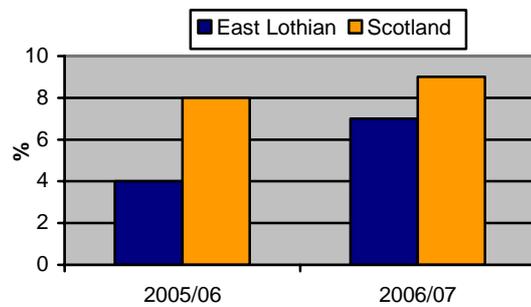
## Youth crime

Performance: **Worsening** ↑

% of children referred to the Scottish Children's Reporters Agency (on offence grounds)



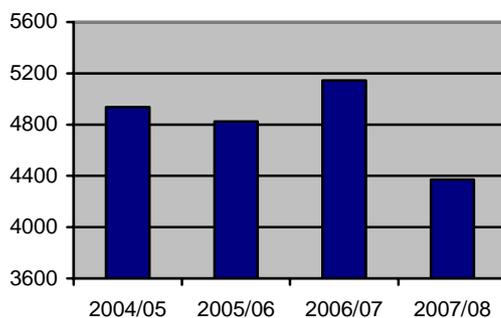
% of children referred on offence grounds identified as persistent young offenders



## Recorded crime

Performance: **Improving** ↓

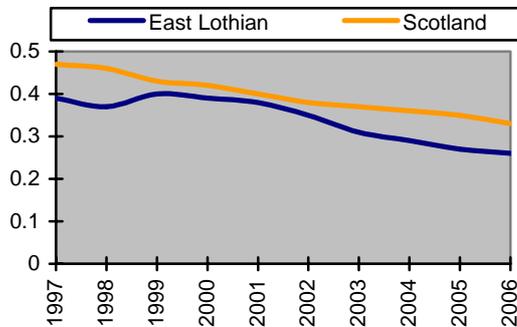
All recorded crime



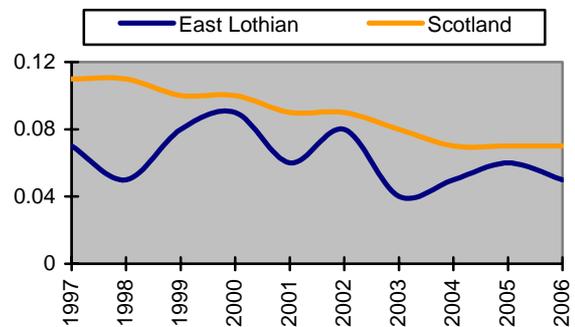
## Road accidents

Performance: **Improving** ↓

Slight injuries per 1,000,000 vehicle kms



Total number killed or seriously injured per 1,000,000 vehicle kms



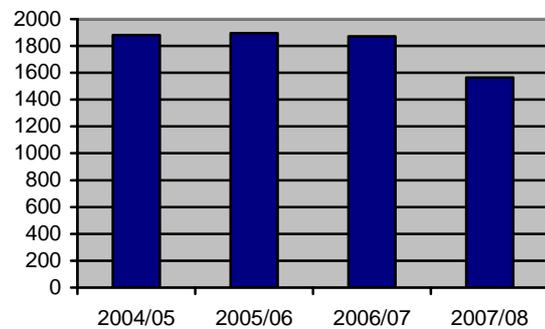
## Anti-social behaviour

Performance: **Improving** ↓

Number of antisocial behaviour complaints

Target: Fewer than 8016  
Actual: 7543

Incidents of vandalism



## **Achievements during 2007/08:**

- Partnership group set up to develop Youth Strategy (ELLP Children & Youth Forum)
- Cycling, Walking & Safer Streets & 20 mph Limits Outside Schools / Safer routes to Schools - projects completed:
  - Traffic Signal Contract – B1348 High Street, Prestonpans; Countess Road, Dunbar; A198 Main Street, Gullane; A199 Haddington Rd, Tranent; A6093 Main St, Pencaitland
  - A6124 Inveresk Village Road - Blister construction and footway widening
  - Hallhill, Dunbar - Upgrading of pedestrian / cycle routes
  - B1361 Bankton Terrace, Prestonpans - Central refuge islands.
  - Cemetery Rd / East Loan Prestonpans - Improve pedestrian route / junction
  - Railway Walk, Gateside, Haddington - Upgrading a section of the railway walk surface
- Full-time Antisocial Behaviour Co-ordinator appointed in June of 2007
- Joint Council / Police Antisocial Behaviour Team expanded from 3 to 7 members
- Increased liaison with Private Landlords in helping tackle antisocial behaviour
- Local Community Safety / Antisocial Behaviour Local Planning Groups established and Community and Police Partnership (CAPP) Meetings extended
- Investment in the County's CCTV Infrastructure and the purchase of a CCTV van
- Joint Patrols by Police Officers and Council Officials have been introduced in identified "hotspot" areas
- Specific diversionary activities have been introduced as organised by the Council's Youth Justice Team and it's Community Liaison Team in partnership with the Antisocial Behaviour Team and Lothian and Borders Police
- The staged introduction of a single electronic database for the recording of all antisocial behaviour complaints

## Raise educational attainment and achievement

### Objectives:

- Work as employers to create a learning environment and recognise the achievements of employees
- Encourage greater community and partner involvement in schools
- Increase opportunities for life-long-learning in the work place and in the community
- Ensure that young people move into positive destinations – for example, into work, higher and further education
- Ensure that learning opportunities are accessible

## Educational attainment

Performance: **Improving** ↑

Performance at end of S4

	05/06	06/07	07/08	
5+ awards at SCQF Level 3 or better	92%	93%	93%	—
5+ awards at SCQF Level 4 or better	82%	79%	80%	↑
5+ awards at SCQF Level 5 or better	40%	37%	40%	↑

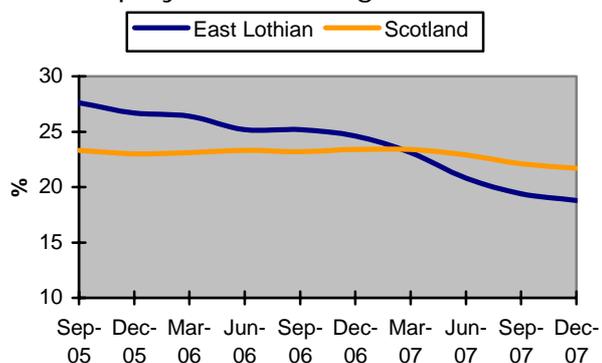
Performance at end of S5

	05/06	06/07	07/08	
1+ awards at SCQF Level 6 or better	42%	42%	42%	—
3+ awards at SCQF Level 6 or better	25%	25%	26%	↑
5+ awards at SCQF Level 6 or better	11%	11%	11%	—

## Work based learning

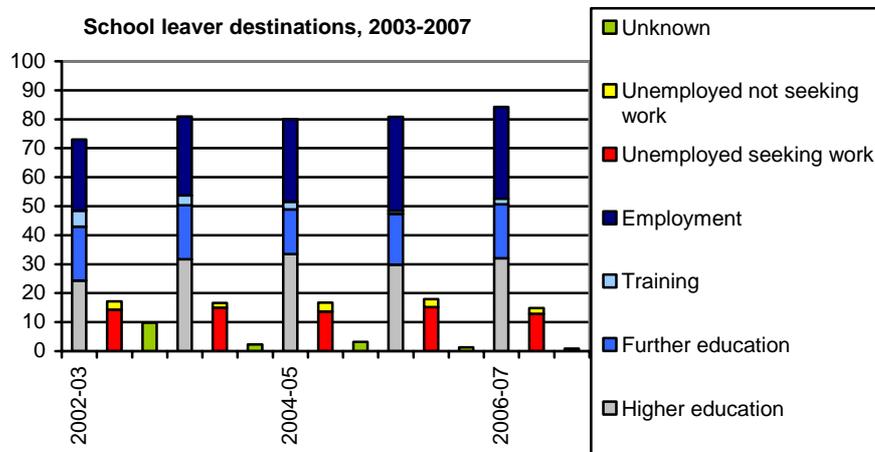
Performance: **Worsening** ↓

% of employees receiving work-related training within the last 13 weeks



## School leaver destinations

Performance: **Improving** ↑



When the positive destinations of Higher Education, Further Education, training and employment are accumulated there is a marginal year on year improvement since 2002/3.

### Achievements during 2007/08:

- Developed a more inclusive and extensive programme for work experience placements for young people
- Provided finance to allow the employment of an additional careers adviser and transitions to support the more vulnerable young people in their progression from school to FE/employment.
- Engaged with the Lothian Equal Access Programme for Schools (LEAPS) to help senior pupils progress to FE/HE where they come from families with no such previous history.
- Introduced improved systems for tracking progression in attainment in primary schools
- Established systematic school self evaluation procedures
- Further developed vocational programmes between schools, the Shed Vocational Centre and local FE colleges.
- Piloted a number of partnership initiatives with council departments and the third sector to better support more vulnerable groups.
- Provided a series of one week long university summer school programmes to allow young people experience HE and therefore make the most informed choice about future career paths.
- Developed an online community to involve parents and the wider community in learning.

## Encourage enterprise and skills

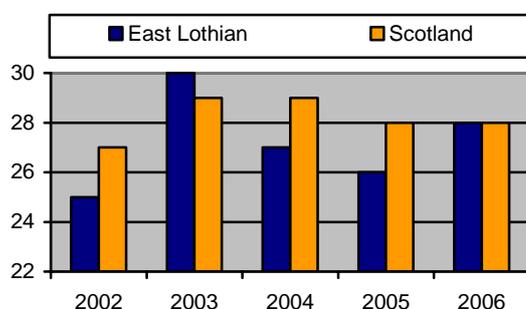
Objectives:

- Improve employability – i.e. improving the knowledge, skills, attitudes and personal circumstances of individuals to enable them to sustain employment
- Increase business engagement
- Focus on key sectors – e.g. tourism, food and drink

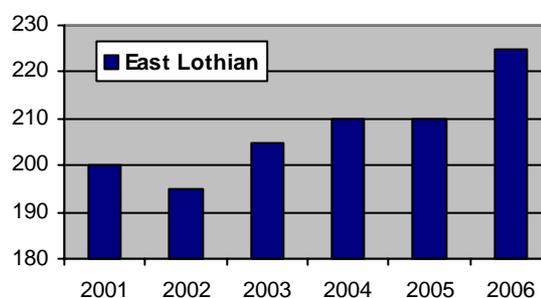
## Business formation

Performance: **Improving** ↑

Business start-up rate: VAT registrations per 10,000 population



VAT registered businesses as 'hotels and restaurants'



## Workforce qualifications

Performance: **Slight decline, but not significant**

Qualification levels among the working age population: Jan – Dec 2007

	East Lothian Jan-Dec 05	East Lothian Jan-Dec 06	East Lothian Jan-Dec 07		Scotland Jan-Dec 07
NVQ 4 and above	31.1%	34.5%	34.0%	↓	33.2%
NVQ 3 and above	51.4%	53.5%	52.7%	↓	51.7%
NVQ 2 and above	71.7%	73.4%	72.5%	↓	68.9%
NVQ 1 and above	82.6%	81.8%	81.7%	↓	79.2%
Other	6.5%	7.2%	7.5%		7.3%
No qualifications	10.9%	11.0%	10.7%	↓	13.5%

## Economic activity

Performance: **Improving** 

Economic activity: Jan – Dec 2007

	East Lothian Jan-Dec 05	East Lothian Jan-Dec 06	East Lothian Jan-Dec 07		Scotland Jan-Dec 07
<b>Economically active</b>	81.1%	81.4%	82.1%		79.9%
<b>Economically inactive</b>	18.9%	18.6%	17.9%		20.1%
- Wanting a job	5.2%	4.2%	3.6%		5.5%
- Not wanting a job	13.7%	14.4%	14.3%		14.6%

### Achievements during 2007/08:

- Extended vocational and enterprise opportunities in partnership with schools, colleges and employers
- Twinning set up between Prestonpans and Barga (Italy) schools
- Young Chef competition managed by Education and Economic Development
- 'Social Enterprise in East Lothian' launched  
<http://www.socialenterpriseineastlothian.org.uk/index.html>
- During February East Lothian promoted East Lothian tourism, golf and Locate in East Lothian on City Region Brand Edinburgh Inspiring Capital website
- East Lothian promoted East Lothian Food & Drink brand at the Scottish Licensed Trade News Hospitality Show

## Promote healthy living and social care

### Objectives:

- Improve access to and uptake of key public services (e.g. health services, benefits, transport and social care) to promote health and reduce health inequalities
- Improve joint planning between agencies regarding health and social care services, especially those areas identified as being a priority in the Joint Health Improvement Plan:
  - Demonstrate how action for or related to health and wellbeing is being targeted at areas of relative social and economic deprivation
  - Reduce the number of people that smoke
  - Tackle drug and alcohol misuse
  - Increase healthy eating and improve nutrition
  - Increase levels of physical activity
  - Improve mental health and wellbeing
  - Improve sexual health

## Drug and alcohol misuse

**Performance:** No baseline information, although **better than the Scottish average**

Alcohol related deaths: 2002-2006, rate per 100,000 population

East Lothian: 17.8 / 100,000  
Scotland: 27.4 / 100,000

Drug related hospital patients: 2004-2006, rate per 100,000 population

East Lothian: 71.2 / 100,000  
Scotland: 77.6 / 100,000

### Achievements during 2007/08:

- Development of an outcome focused new drug & alcohol strategy
- Commissioning of best value review of funded services

## Mental health and wellbeing

Performance: **Worsening** 

% of the population prescribed drugs for anxiety, depression or psychosis

2002: 7.09%

2004: 8.01%

2006: 8.5%

Achievements during 2007/08:

- Development of a 'Healthy Reading Service' through the Choose Life programme in partnership with primary care services and the Lothian Alliance Against depression
- Healthy Reading for children and young people to be launched in September 08
- Redesign of mental health services
- East Lothian Council to sign the 'See Me anti stigma pledge in October 08 and this to be backed with a range of awareness raising programmes
- Continued support for the Choose Life – Suicide Prevention action plan

## Smoking

Performance: **Improving** 

Smoking prevalence for 15 year olds (smokes at least once a week)
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2002: 21%
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2006: 14%
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Estimated number of smokers aged 16 or over
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2001: 30.8%
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2004: 24.2%
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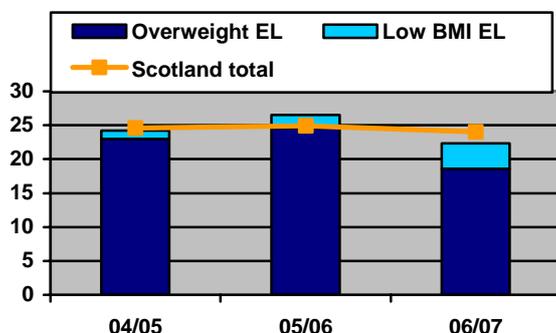
Achievements during 2007/08:

- Establishment of Stop Smoking East Lothian – a website for those that are looking for support to stop smoking
- Establishment of an East Lothian Smoke free homes campaign with 270 homes registering in the first six months

## Overweight and underweight children

Performance: **Improving** ↓

Proportion of children with a body weight out with healthy BMI



Achievements during 2007/08:

- 'Veg. Invasion' – programme introduced to all primary school providing vegetable tasting sessions
- Healthy packed lunch leaflet launched
- Hungry for Success consolidated in secondary school

## Social Care

Performance: **Improving** ↑

Percentage of people aged 65+ receiving personal care at home

	East Lothian	Scotland
2003	54.3	43.5
2004	53.5	48.5
2005	54.8	51.1
2006	58.8	54.5
2007	60.1	54.5

Achievements during 2007/08:

- Community care services have been re-designed to build stronger partnerships with users and carers, and to make planning arrangements more transparent, robust and inclusive. Joint Planning Groups are tasked with working inclusively, with all partners, to develop strategies for their client groups, and to drive and oversee implementation of these strategies.
- Significant progress has been made in the delivery of the Single Shared Assessment. This enables the development of comprehensive anticipatory care plans, which can support people in their own homes as an alternative to hospital admission.

## Cross-cutting issues

### Objectives:

- Improve the public realm of town centres
- Encourage the wider involvement of different parts of the community in the decision-making process and improve communication

## Achievements during 2007/08:

### Community Engagement:

- Partnership wide community engagement strategy and action plan approved:
  - Some progress has been made on actions within Priority 1 – 'Community planning structures and mechanisms appropriate to different communities and localities are functioning across East Lothian and linking through the different levels'. This includes the establishment of the Community Planning Task Group, groundwork for a website and mapping facility and a communications plan and to extend local community planning mechanisms.
  - Little progress has been made on the remaining 3 Priorities. This is mainly due to a lack of human resource to coordinate the work and a Community Engagement Task Group.
  - Link to the updated plan - <http://www.eastlothian.gov.uk/documents/contentmanage/East%20Lothian%20Community%20Engagement%20Action%20Plan%202007-10%20-%20Updated%20240608-21918.DOC>
- Further development of ward area community planning group in Preston-Seton-Gosford and initiation of a second ward group in Fa'side
- Involved communities in setting objectives for the community plan, 15 March workshop with over 70 participants, report on the results and inviting comment on the subsequent proposal for objectives and participation in the discussion of these at 12 June CPIG
- New Tenant Participation Strategy launched

### Equalities:

- Approved Disabled Go web based project to improve information on access to facilities across East Lothian
- Agreement for the development of the East Lothian Diversity Network, which will bring people together to learn about and celebrate East Lothian's Diversity.

Town Centres:

- Successful implementation of Year Three of the Dunbar Townscape Heritage Initiative
- Environmental improvements at Fisherrow Harbour gained an award from Musselburgh Conservation Society